

# MAINE STATE LEGISLATURE

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L.D. 1292

Date: 5-29-13

(Filing No. H-261 )

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
126TH LEGISLATURE  
FIRST REGULAR SESSION**

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 919,  
L.D. 1292, Bill, "An Act To Minimize the Use of Plastic Bags"

Amend the amendment by striking out all of section 3 and inserting the following:

**Sec. 3. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Administration - Environmental Protection 0251**

Initiative: Provides an ongoing Other Special Revenue Funds allocation to the Department of Environmental Protection for one full-time Office Associate II position and related administrative costs to ensure compliance and enforce requirements of the Plastics Recycling Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$53,776	\$57,424
All Other	\$3,655	\$3,655
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$57,431</u>	<u>\$61,079</u>

**Remediation and Waste Management 0247**

Initiative: Provides an ongoing Other Special Revenue Funds allocation to the Department of Environmental Protection for one part-time Environmental Specialist III position and related administrative costs to ensure compliance and enforce requirements of the Plastics Recycling Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$34,091	\$36,337

**HOUSE AMENDMENT**

ROFS

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 919, L.D. 1292

1	All Other	\$495	\$495
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$34,586</u>	<u>\$36,832</u>
4	<b>ENVIRONMENTAL PROTECTION,</b>		
5	<b>DEPARTMENT OF</b>		
6	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
7			
8	OTHER SPECIAL REVENUE FUNDS	\$92,017	\$97,911
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$92,017</u>	<u>\$97,911</u>
11			

**SUMMARY**

This amendment eliminates the General Fund appropriations and replaces them with Other Special Revenue Funds allocations.

**FISCAL NOTE REQUIRED**

(See attached)

SPONSORED BY: Paul M. Gowan

(Representative MCGOWAN)

TOWN: York

**HOUSE AMENDMENT**



# 126th MAINE LEGISLATURE

LD 1292

LR 1471(04)

## An Act To Minimize the Use of Plastic Bags

Fiscal Note for House Amendment "A" to Committee Amendment "A"

Sponsor: Rep. McGowan of York

Fiscal Note Required: Yes

### Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	(\$56,044)	(\$59,692)	(\$61,415)	(\$63,189)
<b>Appropriations/Allocations</b>				
General Fund	(\$56,044)	(\$59,692)	(\$61,415)	(\$63,189)
Other Special Revenue Funds	\$56,044	\$59,692	\$61,415	\$63,189
<b>Revenue</b>				
Other Special Revenue Funds	\$56,044	\$59,692	\$61,415	\$63,189

#### Fiscal Detail and Notes

The amendment removes the General Fund appropriations of \$56,044 in FY 2013-14 and \$59,692 in FY 2014-15 and increases the Other Special Revenue Funds allocations by those same amounts to the Department of Environmental Protection (DEP) to account for a revised revenue estimate of the 3¢ surcharge assessed on plastic bags at the point of retail sale. Revenue realized by the DEP through this surcharge is estimated to cover the administrative costs associated with the Plastics Recycling Fund program, which will be \$92,017 in FY 2013-14 and \$97,911 in FY 2014-15.