

MAINE STATE LEGISLATURE

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Date: 4/29/13

L.D. 1151
(Filing No. H- 105)

LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
126TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 816, L.D. 1151, Bill, "An Act Regarding the Administration and Financial Transparency of the Citizen Trade Policy Commission"

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Citizen Trade Policy Commission N151

Initiative: Reflects the transfer of funding for a biennial citizen trade assessment from the Legislature to a newly created, separate Citizen Trade Policy Commission program.

GENERAL FUND	2013-14	2014-15
All Other	\$10,000	\$0
GENERAL FUND TOTAL	<u>\$10,000</u>	<u>\$0</u>

Citizen Trade Policy Commission N151

Initiative: Reflects the transfer of ongoing funding from the Legislature program for the Citizen Trade Policy Commission to a newly created, separate program for the commission.

GENERAL FUND	2013-14	2014-15
Personal Services	\$1,320	\$1,320
All Other	\$24,800	\$24,800
GENERAL FUND TOTAL	<u>\$26,120</u>	<u>\$26,120</u>

COMMITTEE AMENDMENT

R 4 8

COMMITTEE AMENDMENT "A" to H.P. 816, L.D. 1151

1 **Legislature 0081**

2 Initiative: Reflects the transfer of funding for a biennial citizen trade assessment from the
3 Legislature to a newly created, separate Citizen Trade Policy Commission program.

4	GENERAL FUND	2013-14	2014-15
5	All Other	(\$10,000)	\$0
6			
7	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>\$0</u>

8 **Legislature 0081**

9 Initiative: Reflects the transfer of ongoing funding from the Legislature program for the
10 Citizen Trade Policy Commission to a newly created, separate program for the
11 commission.

12	GENERAL FUND	2013-14	2014-15
13	Personal Services	(\$1,320)	(\$1,320)
14	All Other	(\$24,800)	(\$24,800)
15			
16	GENERAL FUND TOTAL	<u>(\$26,120)</u>	<u>(\$26,120)</u>

17	LEGISLATURE		
18	DEPARTMENT TOTALS	2013-14	2014-15
19			
20	GENERAL FUND	\$0	\$0
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
23			

24 **SUMMARY**

25 This amendment adds an appropriations and allocations section and transfers funds
26 into the newly created, separate Citizen Trade Policy Commission program.

27 **FISCAL NOTE REQUIRED**

28 (See attached)



126th MAINE LEGISLATURE

LD 1151

LR 1580(02)

An Act Regarding the Administration and Financial Transparency of the Citizen Trade Policy Commission

Fiscal Note for Bill as Amended by Committee Amendment 'A' (H-105)
Committee: Labor, Commerce, Research and Economic Development

Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes General Fund appropriations to a new Citizen Trade Policy Commission program in the Legislature and offsetting deappropriations from the Legislature program to implement a segregation of the commission's funding into a separate account. The Legislature's proposed budget includes annual General Fund appropriations of \$26,120 for the commission that are being transferred to the new program. In addition, funding for a biennial assessment of \$10,000 is also being transferred in fiscal year 2013-14. These amounts may need to be adjusted based on final decisions on the 2014-2015 biennial budget.