

# MAINE STATE LEGISLATURE

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Date: 6/14/13

majority

L.D. 804  
(Filing No. H-517)

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
126TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 555, L.D. 804, Bill, "An Act To Improve Preventive Dental Health Care and Reduce Costs in the MaineCare Program"

Amend the bill by adding after section 3 the following:

**Sec. 4. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Appropriates and allocates funds for the net costs of providing MaineCare coverage for one annual preventative oral health visit for MaineCare eligible adults 21 years of age and older.

<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$1,364,616	\$1,651,154
<b>GENERAL FUND TOTAL</b>	<u>\$1,364,616</u>	<u>\$1,651,154</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$2,208,145	\$2,643,135
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$2,208,145</u>	<u>\$2,643,135</u>

**COMMITTEE AMENDMENT**

**R. of S.**

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**SUMMARY**

This amendment, which is the majority report of the Joint Standing Committee on Health and Human Services, adds an appropriations and allocations section to the bill.

**FISCAL NOTE REQUIRED**

(See attached)



# 126th MAINE LEGISLATURE

LD 804

LR 1205(02)

## An Act To Improve Preventive Dental Health Care and Reduce Costs in the MaineCare Program

Fiscal Note for Bill as Amended by Committee Amendment *A(H-517)*  
Committee: Health and Human Services  
Fiscal Note Required: Yes

### Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Net Cost (Savings)</b>				
General Fund	\$1,364,616	\$1,651,154	\$1,290,192	\$1,290,192
<b>Appropriations/Allocations</b>				
General Fund	\$1,364,616	\$1,651,154	\$1,290,192	\$1,290,192
Federal Expenditures Fund	\$2,208,145	\$2,643,135	\$2,065,313	\$2,065,313

### Fiscal Detail and Notes

Provides General Fund appropriations to the Department of Health and Human Services of \$1,364,616 in fiscal year 2013-14 and \$1,651,154 in fiscal year 2014-15 for the State share of the net costs of providing MaineCare coverage for one annual preventative oral health visit for MaineCare eligible adults 21 years of age and older. This assumes 50,242 MaineCare eligible adults (37.4% of those eligible) would use this service annually at a cost of \$113.50 per person. Offsetting against these costs are assumed savings in the estimated \$11.7 million in MaineCare emergency services used annually by this population. The bill's additional spending is assumed to be fully phased in during the biennium while offsetting savings are assumed to phase-in over a longer period of time.