

MAINE STATE LEGISLATURE

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126th MAINE LEGISLATURE

FIRST REGULAR SESSION-2013

Legislative Document

No. 324

H.P. 234

House of Representatives, February 7, 2013

**An Act To Make Supplemental Allocations from the Highway Fund
and Other Funds for the Expenditures of State Government
Necessary to the Proper Operations of State Government for the
Fiscal Year Ending June 30, 2013**

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

Presented by Representative THERIAULT of Madawaska. (GOVERNOR'S BILL)
Cosponsored by Senator COLLINS of York.

1 Initiative: Provides funding for the approved arbitration decision that awarded retroactive
 2 range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from
 3 range 23 to range 25, the reclassification of one State Police Forensic Specialist position
 4 to a State Police Computer Forensic Examiner position and the reclassification of one
 5 State Police Sergeant position to a State Police Lieutenant position. The retroactive
 6 portion of the range changes will be covered by salary savings.

7	HIGHWAY FUND	2012-13	2013-14	2014-15
8	Personal Services	\$24,077	\$0	\$0
9				
10	HIGHWAY FUND TOTAL	<u>\$24,077</u>	<u>\$0</u>	<u>\$0</u>

11	PUBLIC SAFETY, DEPARTMENT			
12	OF			
13	DEPARTMENT TOTALS	2012-13	2013-14	2014-15
14				
15	HIGHWAY FUND	\$24,077	\$0	\$0
16				
17	DEPARTMENT TOTAL - ALL	<u>\$24,077</u>	<u>\$0</u>	<u>\$0</u>
18	FUNDS			

19 **TRANSPORTATION, DEPARTMENT OF**
 20 **Fleet Services 0347**

21 Initiative: Provides funding for the purchase of parts and supplies and reduces Personal
 22 Services to fund the purchases.

23	FLEET SERVICES FUND - DOT	2012-13	2013-14	2014-15
24	Personal Services	(\$2,200,000)	\$0	\$0
25	All Other	\$2,200,000	\$0	\$0
26				
27	FLEET SERVICES FUND - DOT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
28	TOTAL			

29 **Multimodal - Freight 0350**

30 Initiative: Adjusts funding to correct allocations for passenger rail that were made to the
 31 Multimodal - Freight program in error in Public Law 2011, chapter 658.

32	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
33	FUNDS			
34	Personal Services	(\$55,000)	\$0	\$0
35	All Other	\$55,000	\$0	\$0

1				
2	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
3	FUNDS TOTAL			

4 **Multimodal - Transit 0443**

5 Initiative: Transfers funding from the discontinued Van-pool Services program to the
6 Multimodal Transit program.

7	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
8	FUNDS			
9	All Other	\$200,000	\$0	\$0
10				
11	OTHER SPECIAL REVENUE	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>
12	FUNDS TOTAL			

13 **Van-pool Services 0451**

14 Initiative: Transfers funding from the discontinued Van-pool Services program to the
15 Multimodal Transit program.

16	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
17	FUNDS			
18	All Other	(\$200,000)	\$0	\$0
19				
20	OTHER SPECIAL REVENUE	<u>(\$200,000)</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS TOTAL			

22	TRANSPORTATION,			
23	DEPARTMENT OF			
24	DEPARTMENT TOTALS	2012-13	2013-14	2014-15
25				
26	OTHER SPECIAL REVENUE	\$0	\$0	\$0
27	FUNDS			
28	FLEET SERVICES FUND - DOT	\$0	\$0	\$0
29				
30	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
31	FUNDS			

32	SECTION TOTALS	2012-13	2013-14	2014-15
33				
34	HIGHWAY FUND	\$24,077	\$0	\$0

1	OTHER SPECIAL REVENUE	(\$220,686)	\$0	\$0
2	FUNDS			
3	FLEET SERVICES FUND - DOT	\$0	\$0	\$0
4				
5	SECTION TOTAL - ALL FUNDS	(\$196,609)	\$0	\$0

6 **PART B**

7 **Sec. B-1. Appropriations and allocations.** The following appropriations and
8 allocations are made.

9 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

10 **Claims Board 0097**

11 Initiative: RECLASSIFICATIONS

12	HIGHWAY FUND	2012-13	2013-14	2014-15
13	Personal Services	\$8,021	\$0	\$0
14	All Other	(\$8,021)	\$0	\$0
15				
16	HIGHWAY FUND TOTAL	\$0	\$0	\$0

17 **Emergency clause.** In view of the emergency cited in the preamble, this
18 legislation takes effect when approved.

19 **SUMMARY**

20 **PART A**

21 This Part makes appropriations and allocations of funds for the fiscal year ending
22 June 30, 2013.

23 **PART B**

24 This Part makes allocations of funds for approved reclassifications.

**126th MAINE LEGISLATURE****LD****LR 1069(01)**

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

**Fiscal Note for Original Bill
Sponsor: Rep. Theriault of Madawaska
Committee: Transportation
Fiscal Note Required: Yes**

Fiscal Note

	FY 2012-13	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)					
Highway Fund	\$24,077	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	\$24,077	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$220,686)	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT	\$0	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
Highway Fund					
PART A, Section 1	\$24,077	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 1	(\$220,686)	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT					
PART A, Section 1	\$0	\$0	\$0	\$0	\$0