

MAINE STATE LEGISLATURE

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Date: 3/12/13

L.D. 324
(Filing No. H- 6)

TRANSPORTATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
126TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 234, L.D. 324, Bill, "An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013"

Amend the bill by striking out all of Parts A and B and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

MUNICIPAL BOND BANK, MAINE

Transcap Trust Fund Z064

Initiative: Reduces funding to align allocation with projected available resources.

	2012-13	2013-14	2014-15
OTHER SPECIAL REVENUE FUNDS			
All Other	(\$220,686)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$220,686)	\$0	\$0

**MUNICIPAL BOND BANK,
MAINE
DEPARTMENT TOTALS**

2012-13 2013-14 2014-15

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 234, L.D. 324

1	OTHER SPECIAL REVENUE	(\$220,686)	\$0	\$0
2	FUNDS			
3				
4	DEPARTMENT TOTAL - ALL	(\$220,686)	\$0	\$0
5	FUNDS			

6 **PUBLIC SAFETY, DEPARTMENT OF**
 7 **State Police 0291**

8 Initiative: Reduces funding by managing vacancies.

9	HIGHWAY FUND	2012-13	2013-14	2014-15
10	Personal Services	(\$155,809)	\$0	\$0
11				
12	HIGHWAY FUND TOTAL	(\$155,809)	\$0	\$0

13 **State Police 0291**

14 Initiative: Provides funding for the approved arbitration decision that awarded retroactive
 15 range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from
 16 range 23 to range 25, the reclassification of one State Police Forensic Specialist position
 17 to a State Police Computer Forensic Examiner position and the reclassification of one
 18 State Police Sergeant position to a State Police Lieutenant position. The retroactive
 19 portion of the range changes will be covered by salary savings.

20	HIGHWAY FUND	2012-13	2013-14	2014-15
21	Personal Services	\$24,077	\$0	\$0
22				
23	HIGHWAY FUND TOTAL	\$24,077	\$0	\$0

24	PUBLIC SAFETY, DEPARTMENT			
25	OF			
26	DEPARTMENT TOTALS	2012-13	2013-14	2014-15
27				
28	HIGHWAY FUND	(\$131,732)	\$0	\$0
29				
30	DEPARTMENT TOTAL - ALL	(\$131,732)	\$0	\$0
31	FUNDS			

32 **TRANSPORTATION, DEPARTMENT OF**
 33 **Fleet Services 0347**

34 Initiative: Provides funding for the purchase of parts and supplies and reduces Personal
 35 Services to fund the purchases.

COMMITTEE AMENDMENT "A" to H.P. 234, L.D. 324

1	FLEET SERVICES FUND - DOT	2012-13	2013-14	2014-15
2	Personal Services	(\$2,200,000)	\$0	\$0
3	All Other	\$2,200,000	\$0	\$0
4				
5	FLEET SERVICES FUND - DOT	\$0	\$0	\$0
6	TOTAL			

7 **Highway and Bridge Capital 0406**
 8 Initiative: Provides funding for capital projects.

9	HIGHWAY FUND	2012-13	2013-14	2014-15
10	Capital Expenditures	\$2,000,000	\$0	\$0
11				
12	HIGHWAY FUND TOTAL	\$2,000,000	\$0	\$0

13 **Multimodal - Freight 0350**
 14 Initiative: Adjusts funding to correct allocations for passenger rail that were made to the
 15 Multimodal - Freight program in error in Public Law 2011, chapter 658.

16	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
17	FUNDS			
18	Personal Services	(\$55,000)	\$0	\$0
19	All Other	\$55,000	\$0	\$0
20				
21	OTHER SPECIAL REVENUE	\$0	\$0	\$0
22	FUNDS TOTAL			

23 **Multimodal - Island Ferry Service Z016**
 24 Initiative: Provides funding for increased repairs and fuel costs.

25	ISLAND FERRY SERVICES FUND	2012-13	2013-14	2014-15
26	All Other	\$450,000	\$0	\$0
27				
28	ISLAND FERRY SERVICES FUND	\$450,000	\$0	\$0
29	TOTAL			

30 **Multimodal - Transit 0443**
 31 Initiative: Transfers funding from the discontinued Van-pool Services program to the
 32 Multimodal Transit program.

COMMITTEE AMENDMENT "A" to H.P. 234, L.D. 324

1	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
2	FUNDS			
3	All Other	\$200,000	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **Urban-Rural Initiative Program 0337**

8 Initiative: Adjusts funding for the Urban-Rural Initiative Program at the appropriate rate
 9 in accordance with the Maine Revised Statutes, Title 23, section 1803-B.

10	HIGHWAY FUND	2012-13	2013-14	2014-15
11	All Other	\$213,160	\$0	\$0
12				
13	HIGHWAY FUND TOTAL	<u>\$213,160</u>	<u>\$0</u>	<u>\$0</u>

14 **Van-pool Services 0451**

15 Initiative: Transfers funding from the discontinued Van-pool Services program to the
 16 Multimodal Transit program.

17	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
18	FUNDS			
19	All Other	(\$200,000)	\$0	\$0
20				
21	OTHER SPECIAL REVENUE	<u>(\$200,000)</u>	<u>\$0</u>	<u>\$0</u>
22	FUNDS TOTAL			

23	TRANSPORTATION,			
24	DEPARTMENT OF			
25	DEPARTMENT TOTALS	2012-13	2013-14	2014-15
26				
27	HIGHWAY FUND	\$2,213,160	\$0	\$0
28	OTHER SPECIAL REVENUE	\$0	\$0	\$0
29	FUNDS			
30	FLEET SERVICES FUND - DOT	\$0	\$0	\$0
31	ISLAND FERRY SERVICES	\$450,000	\$0	\$0
32	FUND			
33				
34	DEPARTMENT TOTAL - ALL	<u>\$2,663,160</u>	<u>\$0</u>	<u>\$0</u>
35	FUNDS			

COMMITTEE AMENDMENT "A" to H.P. 234, L.D. 324

1	SECTION TOTALS	2012-13	2013-14	2014-15
2				
3	HIGHWAY FUND	\$2,081,428	\$0	\$0
4	OTHER SPECIAL REVENUE	(\$220,686)	\$0	\$0
5	FUNDS			
6	FLEET SERVICES FUND - DOT	\$0	\$0	\$0
7	ISLAND FERRY SERVICES	\$450,000	\$0	\$0
8	FUND			
9				
10	SECTION TOTAL - ALL FUNDS	\$2,310,742	\$0	\$0

11 **PART B**

12 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 15 **Claims Board 0097**
 16 Initiative: RECLASSIFICATIONS

17	HIGHWAY FUND	2012-13	2013-14	2014-15
18	Personal Services	\$8,021	\$0	\$0
19	All Other	(\$8,021)	\$0	\$0
20				
21	HIGHWAY FUND TOTAL	\$0	\$0	\$0
22				

23 **SUMMARY**

24 This amendment is the majority report of the committee, and it strikes and replaces
 25 Parts A and B.

26 This amendment adds to the bill the following:

- 27 1. A Highway Fund allocation of \$2,000,000 to the Highway and Bridge Capital
 28 program for capital projects;
- 29 2. A Highway Fund allocation of \$213,160 to the Urban-Rural Initiative Program;
- 30 3. The recognition of \$155,809 in Highway Fund Personal Services savings from
 31 vacancies within the Department of Public Safety, Bureau of State Police; and
- 32 4. An Island Ferry Services Fund allocation of \$450,000 to the Multimodal - Island
 33 Ferry Service program for increased repairs and fuel costs.

34 **FISCAL NOTE REQUIRED**
 35 (See attached)



126th MAINE LEGISLATURE

LD 324

LR 1069(02)

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-6)

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2012-13	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)					
Highway Fund	\$2,081,428	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	\$2,081,428	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$220,686)	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT	\$0	\$0	\$0	\$0	\$0
Island Ferry Services Fund	\$450,000	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
Highway Fund					
PART A, Section 1	\$2,081,428	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 1	(\$220,686)	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT					
PART A, Section 1	\$0	\$0	\$0	\$0	\$0
Island Ferry Services Fund					
PART A, Section 1	\$450,000	\$0	\$0	\$0	\$0