

MAINE STATE LEGISLATURE

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125th MAINE LEGISLATURE

SECOND REGULAR SESSION-2012

Legislative Document

No. 1916

H.P. 1420

House of Representatives, May 14, 2012

**An Act Making Supplemental Appropriations and Allocations from
the Highway Fund for the Expenditures of State Government To
Address Revenue Shortfalls Projected for the Fiscal Years Ending
June 30, 2012 and June 30, 2013**

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

A handwritten signature in cursive script, reading 'Heather J.R. Priest'.

HEATHER J.R. PRIEST
Clerk

Presented by Representative CEBRA of Naples. (GOVERNOR'S BILL)

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
8 the meaning of the Constitution of Maine and require the following legislation as
9 immediately necessary for the preservation of the public peace, health and safety; now,
10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **Sec. 1. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **TRANSPORTATION, DEPARTMENT OF**

15 **Administration 0339**

16 Initiative: Reduces funding by managing vacancies to maintain budgets within available
17 resources as a result of the April 2012 downward projection of Highway Fund revenues
18 by the Revenue Forecasting Committee.

19

| | | | |
|----|---------------------|--------------------|--------------------|
| 20 | HIGHWAY FUND | 2011-12 | 2012-13 |
| 21 | Personal Services | (\$150,000) | (\$100,000) |
| 22 | | | |
| 23 | HIGHWAY FUND TOTAL | <u>(\$150,000)</u> | <u>(\$100,000)</u> |

24 **Bond Interest - Highway 0358**

25 Initiative: Reduces funding for debt service to recognize the federal reimbursement of a
26 portion of the debt service of previously issued Build America Bonds.

27

| | | | |
|----|---------------------|--------------------|--------------------|
| 28 | HIGHWAY FUND | 2011-12 | 2012-13 |
| 29 | All Other | (\$291,735) | (\$291,735) |
| 30 | | | |
| 31 | HIGHWAY FUND TOTAL | <u>(\$291,735)</u> | <u>(\$291,735)</u> |

32 **Highway and Bridge Capital 0406**

33 Initiative: Reduces funding for capital projects to maintain budgets within available
34 resources as a result of the April 2012 downward projection of Highway Fund revenues
35 by the Revenue Forecasting Committee.

36

| | | | |
|---|---------------------------|----------------------|----------------------|
| 1 | HIGHWAY FUND | 2011-12 | 2012-13 |
| 2 | Capital Expenditures | (\$1,807,370) | (\$1,807,370) |
| 3 | | | |
| 4 | HIGHWAY FUND TOTAL | <u>(\$1,807,370)</u> | <u>(\$1,807,370)</u> |

5 **Maintenance and Operations 0330**

6 Initiative: Reduces funding by managing vacancies to maintain budgets within available
7 resources as a result of the April 2012 downward projection of Highway Fund revenues
8 by the Revenue Forecasting Committee.

| | | | |
|----|---------------------------|--------------------|--------------------|
| 9 | | | |
| 10 | HIGHWAY FUND | 2011-12 | 2012-13 |
| 11 | Personal Services | (\$250,000) | (\$800,000) |
| 12 | | | |
| 13 | HIGHWAY FUND TOTAL | <u>(\$250,000)</u> | <u>(\$800,000)</u> |

14 **Multimodal - Freight 0350**

15 Initiative: Adjusts funding to correct allocations for passenger rail that were made to the
16 Multimodal - Freight program in error in Public Law 2011, chapter 649.

| | | | |
|----|--|----------------|----------------------|
| 17 | | | |
| 18 | OTHER SPECIAL REVENUE FUNDS | 2011-12 | 2012-13 |
| 19 | All Other | \$0 | (\$1,812,000) |
| 20 | | | |
| 21 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>(\$1,812,000)</u> |

22 **Multimodal - Passenger Rail Z139**

23 Initiative: Adjusts funding to correct allocations for passenger rail that were made to the
24 Multimodal - Freight program in error in Public Law 2011, chapter 649.

| | | | |
|----|--|----------------|--------------------|
| 25 | | | |
| 26 | OTHER SPECIAL REVENUE FUNDS | 2011-12 | 2012-13 |
| 27 | All Other | \$0 | \$1,812,000 |
| 28 | | | |
| 29 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$0</u> | <u>\$1,812,000</u> |

30 **Urban-Rural Initiative Program 0337**

31 Initiative: Reduces funding based on the statutory percentage to maintain budgets within
32 available resources as a result of the April 2012 downward projection of Highway Fund
33 revenues by the Revenue Forecasting Committee.

| | | | |
|----|---------------------|--------------------|--------------------|
| 34 | | | |
| 35 | HIGHWAY FUND | 2011-12 | 2012-13 |
| 36 | All Other | (\$266,355) | (\$319,645) |
| 37 | | | |
| | | <u>(\$266,355)</u> | <u>(\$319,645)</u> |

| | | | |
|---|--------------------------------------|----------------------|----------------------|
| 1 | HIGHWAY FUND TOTAL | (\$266,355) | (\$319,645) |
| 2 | | | |
| 3 | TRANSPORTATION, DEPARTMENT OF | | |
| 4 | DEPARTMENT TOTALS | 2011-12 | 2012-13 |
| 5 | | | |
| 6 | HIGHWAY FUND | (\$2,765,460) | (\$3,318,750) |
| 7 | OTHER SPECIAL REVENUE FUNDS | \$0 | \$0 |
| 8 | | | |
| 9 | DEPARTMENT TOTAL - ALL FUNDS | (\$2,765,460) | (\$3,318,750) |

10 **Emergency clause.** In view of the emergency cited in the preamble, this
11 legislation takes effect when approved.

12 **SUMMARY**

13 This bill addresses Highway Fund revenue shortfalls projected for the fiscal years
14 ending June 30, 2012 and June 30, 2013 by the Revenue Forecasting Committee on April
15 30, 2012.

**125th MAINE LEGISLATURE****LD 1916****LR 2891(01)**

An Act Making Supplemental Appropriations and Allocations from the Highway Fund for the Expenditures of State Government To Address Revenue Shortfalls Projected for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Preliminary Fiscal Impact Statement for Original Bill**Sponsor: Rep. Cebra of Naples****Committee: Transportation****Fiscal Note Required: Yes****Preliminary Fiscal Impact Statement**

| | FY 2011-12 | FY 2012-13 | Projections FY 2013-14 | Projections FY 2014-15 |
|------------------------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Net Cost (Savings) | | | | |
| Highway Fund | (\$2,765,460) | (\$3,318,750) | (\$611,380) | (\$611,380) |
| Appropriations/Allocations | | | | |
| Highway Fund | (\$2,765,460) | (\$3,318,750) | (\$611,380) | (\$611,380) |
| Other Special Revenue Funds | \$0 | \$0 | \$0 | \$0 |
| Fund Detail by Section | | | | |
| Appropriations/Allocations | | | | |
| Highway Fund | | | | |
| PART A, Section 1 | (\$2,765,460) | (\$3,318,750) | (\$611,380) | (\$611,380) |
| Other Special Revenue Funds | | | | |
| PART A, Section 1 | \$0 | \$0 | \$0 | \$0 |