

MAINE STATE LEGISLATURE

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Date: 4/10/12

L.D. 1907
(Filing No. H-931)

Majority
TRANSPORTATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1412, L.D. 1907, Bill, "An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013"

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Departments and Agencies - Statewide 0016

Initiative: Adjusts funding to offset savings that were not achieved in the Highway Fund related to the retirement incentive program authorized in Public Law 2011, chapter 380, Part Z.

HIGHWAY FUND	2011-12	2012-13
Personal Services	\$1,108,908	\$1,202,048
HIGHWAY FUND TOTAL	<u>\$1,108,908</u>	<u>\$1,202,048</u>

COMMITTEE AMENDMENT

1	ADMINISTRATIVE AND FINANCIAL		
2	SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	HIGHWAY FUND	\$1,108,908	\$1,202,048
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$1,108,908	\$1,202,048

8 **MUNICIPAL BOND BANK, MAINE**

9 **Transcap Trust Fund Z064**

10 Initiative: Provides funding to align allocations with projected available resources
 11 approved by the Revenue Forecasting Committee on December 1, 2011.

12	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
13	All Other	\$93,325	\$32,501
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$93,325	\$32,501

16 **Transcap Trust Fund Z064**

17 Initiative: Adjusts funding to align allocations with projected available resources
 18 approved by the Revenue Forecasting Committee on March 1, 2012.

19	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
20	All Other	\$108,987	\$103,807
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$108,987	\$103,807

23 **MUNICIPAL BOND BANK, MAINE**

24	DEPARTMENT TOTALS	2011-12	2012-13
25			
26	OTHER SPECIAL REVENUE FUNDS	\$202,312	\$136,308
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$202,312	\$136,308

29 **PUBLIC SAFETY, DEPARTMENT OF**

30 **Motor Vehicle Inspection 0329**

31 Initiative: Provides funding for the replacement of vehicles.

COMMITTEE AMENDMENT "A" to H.P. 1412, L.D. 1907

1	HIGHWAY FUND	2011-12	2012-13
2	Capital Expenditures	\$0	\$51,500
3			
4	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$51,500</u>

5 **State Police 0291**

6 Initiative: Transfers one Forensic Chemist I position from the Fire Marshal - Office of
7 program to the State Police program.

8	HIGHWAY FUND	2011-12	2012-13
9	Personal Services	\$0	\$36,007
10	All Other	\$0	\$503
11			
12	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$36,510</u>

13 **State Police 0291**

14 Initiative: Provides funding for building rental costs for the Regional Communications
15 Center and the State Police troop currently in Orono.

16	HIGHWAY FUND	2011-12	2012-13
17	All Other	\$0	\$63,130
18			
19	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$63,130</u>

20 **State Police 0291**

21 Initiative: Provides funding for the approved retroactive range change of one Forensic
22 Scientist - Dual Discipline position from range 25 to range 27. Funding for the General
23 Fund portion for fiscal year 2011-12 will be through salary and benefits savings within
24 the department.

25	HIGHWAY FUND	2011-12	2012-13
26	Personal Services	\$14,307	\$0
27			
28	HIGHWAY FUND TOTAL	<u>\$14,307</u>	<u>\$0</u>

29 **State Police 0291**

30 Initiative: Eliminates one limited-period Detective position within the State Police
31 Criminal Laboratory, computer crimes unit and transfers the savings to the All Other line
32 category for fiscal year 2012-13 only to contract for services.

COMMITTEE AMENDMENT "A" to H.P. 1412, L.D. 1907

1	HIGHWAY FUND	2011-12	2012-13
2	Personal Services	\$0	(\$120,889)
3	All Other	\$0	\$120,889
4			
5	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

6 **State Police - Support 0981**

7 Initiative: Provides funding for the approved retroactive reclassification of one Office
8 Assistant II position to an Office Associate II position.

9	HIGHWAY FUND	2011-12	2012-13
10	Personal Services	\$4,369	\$2,383
11			
12	HIGHWAY FUND TOTAL	<u>\$4,369</u>	<u>\$2,383</u>

13 **Traffic Safety - Commercial Vehicle Enforcement 0715**

14 Initiative: Provides funding for the replacement of vehicles.

15	HIGHWAY FUND	2011-12	2012-13
16	Capital Expenditures	\$0	\$58,960
17			
18	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$58,960</u>

19 **Traffic Safety - Commercial Vehicle Enforcement 0715**

20 Initiative: Reallocates the cost of 11 Motor Carrier Inspector positions from 34% Federal
21 Expenditures Fund and 66% Highway Fund to 37% Federal Expenditures Fund and 63%
22 Highway Fund for 9 positions, 38% Federal Expenditures Fund and 62% Highway Fund
23 for one position, 38.09% Federal Expenditures Fund and 61.91% Highway Fund for one
24 position and one Contract/Grant Specialist position from 34% Federal Expenditures Fund
25 and 66% Highway Fund to 100% Highway Fund within the same program.

26	HIGHWAY FUND	2011-12	2012-13
27	Personal Services	(\$1,574)	(\$1,714)
28			
29	HIGHWAY FUND TOTAL	<u>(\$1,574)</u>	<u>(\$1,714)</u>

30	FEDERAL EXPENDITURES FUND	2011-12	2012-13
31	Personal Services	(\$925)	(\$785)
32			
33	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$925)</u>	<u>(\$785)</u>

1	PUBLIC SAFETY, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2011-12	2012-13
3			
4	HIGHWAY FUND	\$17,102	\$210,769
5	FEDERAL EXPENDITURES FUND	(\$925)	(\$785)
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$16,177	\$209,984

8 **SECRETARY OF STATE, DEPARTMENT OF**
 9 **Administration - Motor Vehicles 0077**

10 Initiative: Reduces funding for repayment of certificate of participation principal and
 11 interest for the computer migration project.

12	HIGHWAY FUND	2011-12	2012-13
13	All Other	(\$406,030)	(\$241,880)
14			
15	HIGHWAY FUND TOTAL	(\$406,030)	(\$241,880)

16	SECRETARY OF STATE, DEPARTMENT OF		
17	DEPARTMENT TOTALS	2011-12	2012-13
18			
19	HIGHWAY FUND	(\$406,030)	(\$241,880)
20			
21	DEPARTMENT TOTAL - ALL FUNDS	(\$406,030)	(\$241,880)

22 **TRANSPORTATION, DEPARTMENT OF**
 23 **Administration 0339**

24 Initiative: Reorganizes one Transportation Planning Analyst position to a Transportation
 25 Planning Specialist position. Reduces All Other to fund the reorganization.

26	HIGHWAY FUND	2011-12	2012-13
27	Personal Services	\$605	\$2,424
28	All Other	(\$605)	(\$2,424)
29			
30	HIGHWAY FUND TOTAL	\$0	\$0

31 **Administration 0339**

32 Initiative: Transfers one Procurement and Contracting Specialist position from the
 33 Highway and Bridge Capital program, funded 40% Highway Fund, 5% Other Special
 34 Revenue Funds and 55% Federal Expenditures Fund to 100% Highway Fund in the
 35 Administration program effective March 1, 2012.

1	HIGHWAY FUND	2011-12	2012-13
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$18,307	\$55,332
4			
5	HIGHWAY FUND TOTAL	<u>\$18,307</u>	<u>\$55,332</u>

6 **Administration 0339**

7 Initiative: Transfers one Secretary Specialist position from the Administration program to
 8 the Highway and Bridge Capital program to be funded 40% Highway Fund, 5% Other
 9 Special Revenue Funds and 55% Federal Expenditures Fund effective March 1, 2012.

10	HIGHWAY FUND	2011-12	2012-13
11	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
12	Personal Services	(\$23,445)	(\$70,744)
13			
14	HIGHWAY FUND TOTAL	<u>(\$23,445)</u>	<u>(\$70,744)</u>

15 **Administration 0339**

16 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services
 17 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the
 18 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the
 19 Suspense Receivable - Transportation program and one Inventory and Property Associate
 20 I position from the Fleet Services program to the Administration program effective March
 21 1, 2012.

22	HIGHWAY FUND	2011-12	2012-13
23	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
24	Personal Services	\$18,448	\$57,497
25			
26	HIGHWAY FUND TOTAL	<u>\$18,448</u>	<u>\$57,497</u>

27 **Administration - Aeronautics 0294**

28 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program
 29 by changing the account type of and renaming and disbursing the existing allocations to 6
 30 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail
 31 program is a new program. The Public Transportation, Administration - Aeronautics,
 32 Railroad Assistance Program, Administration - Ports and Marine Transportation and State
 33 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual
 34 department operations. One Public Service Coordinator II position is reallocated from the
 35 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports
 36 and Marine program account. One Rail Technician position is reallocated from the State
 37 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -
 38 Motor Carrier account.

1	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
2	Personal Services	\$0	\$55,000
3	All Other	\$0	\$857,000
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$912,000</u>

6 **Administration - Ports and Marine Transportation 0298**

7 Initiative: Transfers funding from the Administration - Ports and Marine Transportation
8 program to the newly renamed Multimodal - Ports and Marine program. The existing
9 Administration - Ports and Marine Transportation program and the Ports and Marine
10 Transportation program will merge and be renamed the Multimodal - Ports and Marine
11 program.

12	FEDERAL EXPENDITURES FUND	2011-12	2012-13
13	All Other	\$0	(\$150,000)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$150,000)</u>

16 **Callahan Mine Site Restoration Z007**

17 Initiative: Transfers All Other to Personal Services to cover the cost of department
18 personnel administering the project.

19	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
20	Personal Services	\$15,000	\$5,000
21	All Other	(\$15,000)	(\$5,000)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

24 **Fleet Services 0347**

25 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services
26 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the
27 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the
28 Suspense Receivable - Transportation program and one Inventory and Property Associate
29 I position from the Fleet Services program to the Administration program effective March
30 1, 2012.

31	FLEET SERVICES FUND - DOT	2011-12	2012-13
32	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
33	POSITIONS - FTE COUNT	(1,000)	(1,000)
34	Personal Services	(\$32,833)	(\$100,651)
35		<u> </u>	<u> </u>

1 FLEET SERVICES FUND - DOT TOTAL (\$32,833) (\$100,651)

2 **Highway and Bridge Capital 0406**

3 Initiative: Transfers one Office Associate II position and one Occupational Safety
 4 Engineer position funded 90.29% Highway Fund and 8.55% Federal Expenditures Fund
 5 in the Maintenance and Operations program and 1.16% Other Special Revenue Funds in
 6 the Suspense Receivable - Transportation program to the Highway and Bridge Capital
 7 program, funded 40% Highway Fund, 55% Federal Expenditures Fund and 5% Other
 8 Special Revenue Funds effective March 1, 2012.

9	HIGHWAY FUND	2011-12	2012-13
10	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
11	Personal Services	\$16,614	\$50,170
12			
13	HIGHWAY FUND TOTAL	<u>\$16,614</u>	<u>\$50,170</u>

14	FEDERAL EXPENDITURES FUND	2011-12	2012-13
15	Personal Services	\$22,845	\$68,986
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$22,845</u>	<u>\$68,986</u>

18	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
19	Personal Services	\$2,079	\$6,271
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,079</u>	<u>\$6,271</u>

22 **Highway and Bridge Capital 0406**

23 Initiative: Transfers one Technician position, 2 Transportation Planning Specialist
 24 positions and one Public Service Manager II position from the Highway and Bridge
 25 Capital program to the Maintenance and Operations program and allocates their costs to
 26 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the Maintenance and
 27 Operations program and 1.16% in the Suspense Receivable - Transportation program
 28 effective March 1, 2012.

29	HIGHWAY FUND	2011-12	2012-13
30	POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
31	Personal Services	(\$43,690)	(\$132,717)
32			
33	HIGHWAY FUND TOTAL	<u>(\$43,690)</u>	<u>(\$132,717)</u>

COMMITTEE AMENDMENT "A" to H.P. 1412, L.D. 1907

1	FEDERAL EXPENDITURES FUND	2011-12	2012-13
2	Personal Services	(\$60,073)	(\$182,487)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$60,073)</u>	<u>(\$182,487)</u>
5	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
6	Personal Services	(\$5,462)	(\$16,592)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$5,462)</u>	<u>(\$16,592)</u>
9	Highway and Bridge Capital 0406		
10	Initiative: Transfers one Procurement and Contracting Specialist position from the		
11	Highway and Bridge Capital program, funded 40% Highway Fund, 5% Other Special		
12	Revenue Funds and 55% Federal Expenditures Fund to 100% Highway Fund in the		
13	Administration program effective March 1, 2012.		
14	HIGHWAY FUND	2011-12	2012-13
15	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
16	Personal Services	(\$7,323)	(\$22,133)
17			
18	HIGHWAY FUND TOTAL	<u>(\$7,323)</u>	<u>(\$22,133)</u>
19	FEDERAL EXPENDITURES FUND	2011-12	2012-13
20	Personal Services	(\$10,069)	(\$30,433)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$10,069)</u>	<u>(\$30,433)</u>
23	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
24	Personal Services	(\$915)	(\$2,766)
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$915)</u>	<u>(\$2,766)</u>
27	Highway and Bridge Capital 0406		
28	Initiative: Transfers one Secretary Specialist position from the Administration program to		
29	the Highway and Bridge Capital program to be funded 40% Highway Fund, 5% Other		
30	Special Revenue Funds and 55% Federal Expenditures Fund effective March 1, 2012.		

1	HIGHWAY FUND	2011-12	2012-13
2	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
3	Personal Services	\$9,378	\$28,298
4			
5	HIGHWAY FUND TOTAL	<u>\$9,378</u>	<u>\$28,298</u>

6	FEDERAL EXPENDITURES FUND	2011-12	2012-13
7	Personal Services	\$12,895	\$38,909
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>\$12,895</u>	<u>\$38,909</u>

10	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
11	Personal Services	\$1,172	\$3,537
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,172</u>	<u>\$3,537</u>

14 **Highway and Bridge Capital 0406**

15 Initiative: Provides funding to the Highway and Bridge Capital program for capital
16 improvements to Maine's highway system.

17	HIGHWAY FUND	2011-12	2012-13
18	Capital Expenditures	\$1,807,370	\$1,807,370
19			
20	HIGHWAY FUND TOTAL	<u>\$1,807,370</u>	<u>\$1,807,370</u>

21 **Highway and Bridge Capital 0406**

22 Initiative: Transfers All Other to Capital Expenditures for the municipal partnership
23 initiative to more appropriately reflect the capital nature of these projects.

24	HIGHWAY FUND	2011-12	2012-13
25	All Other	(\$2,000,000)	(\$5,000,000)
26	Capital Expenditures	\$2,000,000	\$5,000,000
27			
28	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

29 **Island Ferry Service 0326**

30 Initiative: Transfers funding from the Island Ferry Service program to the newly renamed
31 Multimodal - Island Ferry Service program. The existing Marine Highway Transportation
32 program account and the Island Ferry Service program will merge and be renamed the
33 Multimodal - Island Ferry Service program.

COMMITTEE AMENDMENT "A" to H.P. 1412, L.D. 1907

1	ISLAND FERRY SERVICES FUND	2011-12	2012-13
2	POSITIONS - LEGISLATIVE COUNT	0.000	(75.500)
3	POSITIONS - FTE COUNT	0.000	(10.819)
4	Personal Services	\$0	(\$5,591,826)
5	All Other	\$0	(\$3,617,900)
6			
7	ISLAND FERRY SERVICES FUND TOTAL	<u>\$0</u>	<u>(\$9,209,726)</u>

8 **Maintenance and Operations 0330**

9 Initiative: Transfers one Office Associate II position and one Occupational Safety
 10 Engineer position funded 90.29% Highway Fund and 8.55% Federal Expenditures Fund
 11 in the Maintenance and Operations program and 1.16% Other Special Revenue Funds in
 12 the Suspense Receivable - Transportation program to the Highway and Bridge Capital
 13 program, funded 40% Highway Fund, 55% Federal Expenditures Fund and 5% Other
 14 Special Revenue Funds effective March 1, 2012.

15	HIGHWAY FUND	2011-12	2012-13
16	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
17	Personal Services	(\$37,507)	(\$113,249)
18			
19	HIGHWAY FUND TOTAL	<u>(\$37,507)</u>	<u>(\$113,249)</u>

20	FEDERAL EXPENDITURES FUND	2011-12	2012-13
21	Personal Services	(\$3,552)	(\$10,725)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$3,552)</u>	<u>(\$10,725)</u>

24 **Maintenance and Operations 0330**

25 Initiative: Transfers one Technician position, 2 Transportation Planning Specialist
 26 positions and one Public Service Manager II position from the Highway and Bridge
 27 Capital program to the Maintenance and Operations program and allocates their costs to
 28 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the Maintenance and
 29 Operations program and 1.16% in the Suspense Receivable - Transportation program
 30 effective March 1, 2012.

31	HIGHWAY FUND	2011-12	2012-13
32	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
33	Personal Services	\$98,620	\$299,579
34			
35	HIGHWAY FUND TOTAL	<u>\$98,620</u>	<u>\$299,579</u>

1	FEDERAL EXPENDITURES FUND	2011-12	2012-13
2	Personal Services	\$9,338	\$28,366
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$9,338</u>	<u>\$28,366</u>

5 **Maintenance and Operations 0330**

6 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services
7 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the
8 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the
9 Suspense Receivable - Transportation program and one Inventory and Property Associate
10 I position from the Fleet Services program to the Administration program effective March
11 1, 2012.

12	HIGHWAY FUND	2011-12	2012-13
13	POSITIONS - FTE COUNT	1.000	1.000
14	Personal Services	\$12,946	\$38,838
15			
16	HIGHWAY FUND TOTAL	<u>\$12,946</u>	<u>\$38,838</u>

17	FEDERAL EXPENDITURES FUND	2011-12	2012-13
18	Personal Services	\$1,295	\$3,884
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,295</u>	<u>\$3,884</u>

21 **Maintenance and Operations 0330**

22 Initiative: Transfers funding from available Personal Services savings to All Other to be
23 used for improvements to the transportation system. Savings in fiscal year 2012-13 will
24 be achieved through management of vacancies.

25	HIGHWAY FUND	2011-12	2012-13
26	Personal Services	(\$5,000,000)	(\$4,400,000)
27	All Other	\$5,000,000	\$4,400,000
28			
29	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

30 **Marine Highway Transportation Z016**

31 Initiative: Transfers funding from the Island Ferry Service program to the newly renamed
32 Multimodal - Island Ferry Service program. The existing Marine Highway Transportation
33 program account and the Island Ferry Service program will merge and be renamed the
34 Multimodal - Island Ferry Service program.

1	ISLAND FERRY SERVICES FUND	2011-12	2012-13
2	POSITIONS - LEGISLATIVE COUNT	0.000	75.500
3	POSITIONS - FTE COUNT	0.000	10.820
4	Personal Services	\$0	\$5,591,826
5	All Other	\$0	\$3,617,900
6			
7	ISLAND FERRY SERVICES FUND TOTAL	<u>\$0</u>	<u>\$9,209,726</u>

8 **Motor Carrier Safety Program Z066**

9 Initiative: Transfers funding from the Motor Carrier Safety Program to the newly
 10 renamed Multimodal - Freight program. The Motor Carrier Safety Program and the
 11 Railroad Assistance Program will be merged and renamed the Multimodal - Freight
 12 program.

13	FEDERAL EXPENDITURES FUND	2011-12	2012-13
14	All Other	\$0	(\$1,000,000)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,000,000)</u>

17 **Ports and Marine Transportation 0323**

18 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program
 19 by changing the account type of and renaming and disbursing the existing allocations to 6
 20 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail
 21 program is a new program. The Public Transportation, Administration - Aeronautics,
 22 Railroad Assistance Program, Administration - Ports and Marine Transportation and State
 23 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual
 24 department operations. One Public Service Coordinator II position is reallocated from the
 25 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports
 26 and Marine program account. One Rail Technician position is reallocated from the State
 27 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -
 28 Motor Carrier account.

29	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
30	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
31	Personal Services	\$0	\$238,917
32	All Other	\$0	\$8,334
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$247,251</u>

35 **Ports and Marine Transportation 0323**

36 Initiative: Transfers funding from the Administration - Ports and Marine Transportation
 37 program to the newly renamed Multimodal - Ports and Marine program. The existing
 38 Administration - Ports and Marine Transportation program and the Ports and Marine

1 Transportation program will merge and be renamed the Multimodal - Ports and Marine
 2 program.

3	FEDERAL EXPENDITURES FUND	2011-12	2012-13
4	All Other	\$0	\$150,000
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$150,000</u>

7 **Public Transportation 0443**

8 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program
 9 by changing the account type of and renaming and disbursing the existing allocations to 6
 10 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail
 11 program is a new program. The Public Transportation, Administration - Aeronautics,
 12 Railroad Assistance Program, Administration - Ports and Marine Transportation and State
 13 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual
 14 department operations. One Public Service Coordinator II position is reallocated from the
 15 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports
 16 and Marine program account. One Rail Technician position is reallocated from the State
 17 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -
 18 Motor Carrier account.

19	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
20	Personal Services	\$0	\$55,000
21	All Other	\$0	\$547,845
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$602,845</u>

24 **Railroad Assistance Program 0350**

25 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program
 26 by changing the account type of and renaming and disbursing the existing allocations to 6
 27 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail
 28 program is a new program. The Public Transportation, Administration - Aeronautics,
 29 Railroad Assistance Program, Administration - Ports and Marine Transportation and State
 30 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual
 31 department operations. One Public Service Coordinator II position is reallocated from the
 32 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports
 33 and Marine program account. One Rail Technician position is reallocated from the State
 34 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -
 35 Motor Carrier account.

36	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
37	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
38	Personal Services	\$0	\$250,000

COMMITTEE AMENDMENT "A" to H.P. 1412, L.D. 1907

1	All Other	\$0	\$3,414,000
2	Capital Expenditures	\$0	\$1,000,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,664,000</u>

5 **Railroad Assistance Program 0350**

6 Initiative: Transfers funding from the Motor Carrier Safety Program to the newly
 7 renamed Multimodal - Freight program. The Motor Carrier Safety Program and the
 8 Railroad Assistance Program will be merged and renamed the Multimodal - Freight
 9 program.

10	FEDERAL EXPENDITURES FUND	2011-12	2012-13
11	All Other	\$0	\$1,000,000
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

14 **State Transit, Aviation and Rail Transportation Fund Z017**

15 Initiative: Reorganizes one Transportation Planning Analyst position to a Transportation
 16 Planning Specialist position. Reduces All Other to fund the reorganization.

17	STATE TRANSIT, AVIATION AND RAIL	2011-12	2012-13
18	TRANSPORTATION FUND		
19	Personal Services	\$204	\$806
20			
21	STATE TRANSIT, AVIATION AND RAIL	<u>\$204</u>	<u>\$806</u>
22	TRANSPORTATION FUND TOTAL		

23 **State Transit, Aviation and Rail Transportation Fund Z017**

24 Initiative: Reorganizes the State Transit, Aviation and Rail Transportation Fund program
 25 by changing the account type of and renaming and disbursing the existing allocations to 6
 26 Other Special Revenue Funds multimodal programs. The Multimodal - Passenger Rail
 27 program is a new program. The Public Transportation, Administration - Aeronautics,
 28 Railroad Assistance Program, Administration - Ports and Marine Transportation and State
 29 Transit, Aviation and Rail Transportation Fund programs are renamed to align with actual
 30 department operations. One Public Service Coordinator II position is reallocated from the
 31 State Transit, Aviation and Rail Transportation Fund program to the Multimodal - Ports
 32 and Marine program account. One Rail Technician position is reallocated from the State
 33 Transit, Aviation and Rail Transportation Fund program to the Multimodal - Freight -
 34 Motor Carrier account.

COMMITTEE AMENDMENT "A" to H.P. 1412, L.D. 1907

1	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
2	Personal Services	\$0	\$6,161
3	All Other	\$0	\$204,570
4	Capital Expenditures	\$0	\$2,100,000
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,310,731

7	STATE TRANSIT, AVIATION AND RAIL	2011-12	2012-13
8	TRANSPORTATION FUND		
9	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
10	Personal Services	\$0	(\$562,896)
11	All Other	\$0	(\$8,173,931)
12			
13	STATE TRANSIT, AVIATION AND RAIL	\$0	(\$8,736,827)
14	TRANSPORTATION FUND TOTAL		

15 **State Transit, Aviation and Rail Transportation Fund Z017**
 16 Initiative: Reduces funding in the Multimodal Transportation Fund account as a result of
 17 eliminating the annual transfer of gasoline taxes authorized in Maine Revised Statutes,
 18 Title 36, section 2903-E.

19	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
20	All Other	\$0	(\$100,000)
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$100,000)

23 **Suspense Receivable - Transportation 0344**
 24 Initiative: Transfers one Office Associate II position and one Occupational Safety
 25 Engineer position funded 90.29% Highway Fund and 8.55% Federal Expenditures Fund
 26 in the Maintenance and Operations program and 1.16% Other Special Revenue Funds in
 27 the Suspense Receivable - Transportation program to the Highway and Bridge Capital
 28 program, funded 40% Highway Fund, 55% Federal Expenditures Fund and 5% Other
 29 Special Revenue Funds effective March 1, 2012.

30	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
31	Personal Services	(\$479)	(\$1,453)
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$479)	(\$1,453)

34 **Suspense Receivable - Transportation 0344**
 35 Initiative: Transfers one Technician position, 2 Transportation Planning Specialist
 36 positions and one Public Service Manager II position from the Highway and Bridge
 37 Capital program to the Maintenance and Operations program and allocates their costs to

COMMITTEE AMENDMENT

1 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the Maintenance and
 2 Operations program and 1.16% in the Suspense Receivable - Transportation program
 3 effective March 1, 2012.

4	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
5	Personal Services	\$1,267	\$3,851
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,267</u>	<u>\$3,851</u>

8 **Suspense Receivable - Transportation 0344**

9 Initiative: Transfers one Transportation Worker I Crew position from the Fleet Services
 10 program to 90.29% Highway Fund and 8.55% Federal Expenditures Fund in the
 11 Maintenance and Operations program and 1.16% Other Special Revenue Funds in the
 12 Suspense Receivable - Transportation program and one Inventory and Property Associate
 13 I position from the Fleet Services program to the Administration program effective March
 14 1, 2012.

15	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
16	Personal Services	\$144	\$432
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$144</u>	<u>\$432</u>

19 **Urban-Rural Initiative Program 0337**

20 Initiative: Adjusts funding for the Urban-Rural Initiative Program at the correctly
 21 proportioned rate in accordance with the Maine Revised Statutes, Title 23, section
 22 1803-B.

23	HIGHWAY FUND	2011-12	2012-13
24	All Other	\$199,275	\$212,973
25			
26	HIGHWAY FUND TOTAL	<u>\$199,275</u>	<u>\$212,973</u>

27	TRANSPORTATION, DEPARTMENT OF		
28	DEPARTMENT TOTALS	2011-12	2012-13
29			
30	HIGHWAY FUND	\$2,068,993	\$2,211,214
31	FEDERAL EXPENDITURES FUND	(\$27,321)	(\$83,500)
32	OTHER SPECIAL REVENUE FUNDS	(\$2,194)	\$8,630,107
33	FLEET SERVICES FUND - DOT	(\$32,833)	(\$100,651)
34	STATE TRANSIT, AVIATION AND RAIL	\$204	(\$8,736,021)
35	TRANSPORTATION FUND		

1	ISLAND FERRY SERVICES FUND	\$0	\$0
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$2,006,849	\$1,921,149
4	SECTION TOTALS	2011-12	2012-13
5			
6	HIGHWAY FUND	\$2,788,973	\$3,382,151
7	FEDERAL EXPENDITURES FUND	(\$28,246)	(\$84,285)
8	OTHER SPECIAL REVENUE FUNDS	\$200,118	\$8,766,415
9	FLEET SERVICES FUND - DOT	(\$32,833)	(\$100,651)
10	STATE TRANSIT, AVIATION AND RAIL	\$204	(\$8,736,021)
11	TRANSPORTATION FUND		
12	ISLAND FERRY SERVICES FUND	\$0	\$0
13			
14	SECTION TOTAL - ALL FUNDS	\$2,928,216	\$3,227,609

15 **PART B**

16 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **PUBLIC SAFETY, DEPARTMENT OF**

19 **Traffic Safety 0546**

20 Initiative: RECLASSIFICATIONS

21	HIGHWAY FUND	2011-12	2012-13
22	Personal Services	\$6,051	\$5,524
23	All Other	(\$6,051)	(\$5,524)
24			
25	HIGHWAY FUND TOTAL	\$0	\$0

26 **PUBLIC SAFETY, DEPARTMENT OF**
 27 **DEPARTMENT TOTALS**

28		2011-12	2012-13
29	HIGHWAY FUND	\$0	\$0
30			
31	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

32 **TRANSPORTATION, DEPARTMENT OF**

33 **Administration 0339**

1 Initiative: RECLASSIFICATIONS

2	HIGHWAY FUND	2011-12	2012-13
3	Personal Services	\$2,069	\$2,068
4	All Other	(\$2,069)	(\$2,068)
5			
6	HIGHWAY FUND TOTAL	\$0	\$0
7	TRANSPORTATION, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2011-12	2012-13
9			
10	HIGHWAY FUND	\$0	\$0
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
13	SECTION TOTALS	2011-12	2012-13
14			
15	HIGHWAY FUND	\$0	\$0
16			
17	SECTION TOTAL - ALL FUNDS	\$0	\$0

18 **PART C**

19 **Sec. C-1. Attrition savings.** Notwithstanding any other provision of law, the
 20 attrition rate for fiscal year 2012-13 is increased from 5% to 6% for executive branch
 21 departments and agencies and the judicial branch.

22 **Sec. C-2. Calculation and transfer; Highway Fund; attrition savings.**
 23 Notwithstanding any other provision of law, the State Budget Officer shall calculate the
 24 amount of savings in Part A of this Act that applies against each Highway Fund account
 25 for executive branch departments and agencies statewide and the judicial branch as a
 26 result of attrition savings. The State Budget Officer shall transfer the savings by financial
 27 order upon approval of the Governor. These transfers are considered adjustments to
 28 allocations in fiscal year 2012-13.

29 **Sec. C-3. Appropriations and allocations.** The following appropriations and
 30 allocations are made.

31 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

32 **Departments and Agencies - Statewide 0016**

33 Initiative: Reduces funding to reflect projected savings from the increase in the attrition
 34 rate from 5% to 6% for fiscal year 2012-13.

1	HIGHWAY FUND	2011-12	2012-13
2	Personal Services	\$0	(\$998,663)
3			
4	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$998,663)</u>

5 **PART D**

6 **Sec. D-1. Calculation and transfer; Highway Fund savings; central**
 7 **administration.** Notwithstanding any other provision of law, the State Budget Officer
 8 shall calculate the amount of savings in the Executive Branch Departments and
 9 Independent Agencies - Statewide program in the Department of Administrative and
 10 Financial Services in Part A of this Act that applies against each Highway Fund account
 11 for executive branch departments and independent agencies statewide from implementing
 12 a decrease in charges for services provided by the Department of Administrative and
 13 Financial Services, Division of Financial and Personnel Services. The State Budget
 14 Officer shall transfer the savings by financial order upon approval of the Governor. These
 15 transfers are considered adjustments to allocations in fiscal years 2011-12 and 2012-13.

16 **Sec. D-2. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 19 **Executive Branch Departments and Independent Agencies - Statewide 0017**

20 Initiative: Recognizes savings from implementing a decrease in charges made by the
 21 Department of Administrative and Financial Services, Division of Financial and
 22 Personnel Services for its services.

23	HIGHWAY FUND	2011-12	2012-13
24	All Other	(\$281,257)	(\$355,423)
25			
26	HIGHWAY FUND TOTAL	<u>(\$281,257)</u>	<u>(\$355,423)</u>

27 **PART E**

28 **Sec. E-1. 6 MRSA §54,** as amended by PL 2005, c. 457, Pt. GGG, §2, is further
 29 amended to read:

30 **§54. Fees**

31 ~~Effective October 1, 2005, all~~ All fees collected under this chapter must be deposited
 32 to the Treasurer of State, and by the Treasurer of State credited to the ~~State Transit,~~
 33 ~~Aviation and Rail~~ Multimodal Transportation Fund established in Title 23, section
 34 4210-B.

1 **Sec. E-2. 23 MRSA §4210-B**, as amended by PL 2011, c. 380, Pt. G, §§1 and 2
2 and affected by §3 and amended by c. 420, Pt. J, §§1 and 2 and affected by §3, is further
3 amended to read:

4 **§4210-B. Multimodal Transportation Fund**

5 **1. Establishment of fund.** The ~~State Transit, Aviation and Rail~~ Multimodal
6 Transportation Fund, referred to in this section as "the ~~STAR Multimodal~~ Transportation
7 Fund" is established as an ~~enterprise fund~~ Other Special Revenue Funds program through
8 the Department of Administrative and Financial Services. Funds appropriated, allocated,
9 transferred or deposited in the account accrue interest earnings that must be used within
10 the ~~STAR Multimodal~~ Transportation Fund.

11 **2. Establishment of program.** The department shall establish the ~~STAR Multimodal~~ Transportation
12 Fund program through the Department of Administrative and Financial
13 Services, Office of the State Controller.

14 **3. Use of funds.** The money deposited into and disbursed from the ~~STAR~~ Multimodal
15 Transportation Fund must be used for the ~~support of the activities of the~~ STAR
16 Transportation Fund to manage transit, aeronautics and rail transportation
17 purposes of purchasing, operating, maintaining, improving, repairing, constructing and
18 managing the assets of multimodal forms of transportation, including, but not limited to,
19 transit, aeronautics, marine and rail, of the State, municipalities and multimodal
20 providers.

21 **4. Disbursements from fund.** ~~Money disbursed from the STAR Transportation~~
22 ~~Fund may be used for the purpose of purchasing, operating, maintaining, improving,~~
23 ~~repairing, constructing and managing the assets of the STAR Transportation Fund~~
24 ~~including buildings, structures and improvements and equipment.~~

25 **5. Other fund sources.** The ~~STAR Multimodal~~ Transportation Fund may accept
26 funds from other sources, including, but not limited to, the Federal Rail Administration,
27 to carry out the provisions of this section.

28 **6. Financial management.** All assets including the cash balance, liabilities and
29 equity in the Augusta State Airport Fund must be transferred to the ~~STAR Multimodal~~ Transportation
30 Fund and accounted for in a manner prescribed by the Department of
31 Administrative and Financial Services, Office of the State Controller.

32 **7. Sales tax revenue.** Beginning July 1, 2009 and every July 1st thereafter, the State
33 Controller shall transfer to the ~~STAR Multimodal~~ Transportation Fund an amount, as
34 certified by the State Tax Assessor, that is equivalent to 50% of the revenue from the tax
35 imposed on the value of rental of a pickup truck or van with a gross weight of less than
36 26,000 pounds rented from a person primarily engaged in the business of renting
37 automobiles and the value of rental for a period of less than one year of an automobile
38 pursuant to Title 36, section 1811 for the first 6 months of the prior fiscal year after the
39 reduction for the transfer to the Local Government Fund under Title 30-A, section 5681,
40 subsection 5. Beginning on October 1, 2009 and every October 1st thereafter, the State
41 Controller shall transfer to the ~~STAR Multimodal~~ Transportation Fund an amount, as
42 certified by the State Tax Assessor, that is equivalent to 50% of the revenue from the tax
43 imposed on the value of rental of a pickup truck or van with a gross weight of less than

1 26,000 pounds rented from a person primarily engaged in the business of renting
2 automobiles and the value of rental for a period of less than one year of an automobile
3 pursuant to Title 36, section 1811 for the last 6 months of the prior fiscal year after the
4 reduction for the transfer to the Local Government Fund. The tax amount must be based
5 on actual sales for that fiscal year and may not consider any accruals that may be required
6 by law. The amount transferred from General Fund sales and use tax revenues does not
7 affect the calculation for the transfer to the Local Government Fund.

8 This subsection is repealed June 30, 2012.

9 **7-A. Sales tax revenue.** Beginning July 1, 2012 and every July 1st thereafter, the
10 State Controller shall transfer to the ~~STAR~~ Multimodal Transportation Fund an amount,
11 as certified by the State Tax Assessor, that is equivalent to 100% of the revenue from the
12 tax imposed on the value of rental of a pickup truck or van with a gross weight of less
13 than 26,000 pounds rented from a person primarily engaged in the business of renting
14 automobiles and the value of rental for a period of less than one year of an automobile
15 pursuant to Title 36, section 1811 for the first 6 months of the prior fiscal year.
16 Beginning on October 1, 2012 and every October 1st thereafter, the State Controller shall
17 transfer to the ~~STAR~~ Multimodal Transportation Fund an amount, as certified by the
18 State Tax Assessor, that is equivalent to 100% of the revenue from the tax imposed on the
19 value of rental of a pickup truck or van with a gross weight of less than 26,000 pounds
20 rented from a person primarily engaged in the business of renting automobiles and the
21 value of rental for a period of less than one year of an automobile pursuant to Title 36,
22 section 1811 for the last 6 months of the prior fiscal year. The tax amount must be based
23 on actual sales for that fiscal year and may not consider any accruals that may be required
24 by law.

25 **Sec. E-3. 23 MRSA §7103-A**, as enacted by PL 2005, c. 457, Pt. GGG, §5, is
26 amended to read:

27 **§7103-A. Deposit into Multimodal Transportation Fund account**

28 ~~Effective October 1, 2005, the~~ The Treasurer of State shall receive all revenue
29 derived from the tax levied pursuant to Title 36, chapter 361 and taxes paid under Title
30 36, section 1865 and shall deposit all revenue in ~~a separate account to be known as the~~
31 ~~State Transit, Aviation and Rail~~ Multimodal Transportation Fund account established in
32 section 4210-B.

33 **Sec. E-4. 36 MRSA §1865**, as amended by PL 2005, c. 457, Pt. GGG, §6, is
34 further amended to read:

35 **§1865. Deposit of use taxes paid on certain fuels**

36 The Treasurer of State shall deposit all use taxes received for fuel consumed by
37 vehicles operating on rails and qualifying for a fuel tax refund under section 3218 and
38 taxed under this chapter into the ~~State Transit, Aviation and Rail~~ Multimodal
39 Transportation Fund account established in Title 23, section ~~7103-A~~ 4210-B.

40 **Sec. E-5. 36 MRSA §2625**, as amended by PL 2005, c. 457, Pt. GGG, is further
41 amended to read:

1 **§2625. Return and payment**

2 Every railroad company incorporated under the laws of this State or doing business in
3 this State shall file with the State Tax Assessor annually, on or before April 15th, a
4 railroad excise tax return, on a form prescribed by the State Tax Assessor. The tax must
5 be paid in equal installments on the next June 15th, September 15th and December 15th.
6 Except as otherwise provided in subsection 1, the Treasurer of State shall deposit all taxes
7 paid under this chapter into the ~~State Transit, Aviation and Rail~~ Multimodal
8 Transportation Fund account established under Title 23, section ~~7403-A~~ 4210-B.

9 **Sec. E-6. 36 MRSA §2903-E**, as enacted by PL 2005, c. 457, Pt. GGG, §8, is
10 repealed.

11 **Sec. E-7. 36 MRSA §2912**, as amended by PL 2005, c. 457, Pt. GGG, §9, is
12 further amended to read:

13 **§2912. Records and reports regarding sales of fuels for aeronautical purposes**

14 ~~Effective October 1, 2005, the~~ The tax received by the State on internal combustion
15 engine fuels that are sold to be used for aeronautical purposes must accrue to the ~~State~~
16 ~~Transit, Aviation and Rail~~ Multimodal Transportation Fund. The necessary expenses of
17 the collection of the tax on such fuels to be used for aeronautical purposes must be
18 deducted.

19 **Sec. E-8. Rename Administration - Aeronautics program.** Notwithstanding
20 any other provision of law, the Administration - Aeronautics program within the
21 Department of Transportation is renamed the Multimodal - Aviation program.

22 **Sec. E-9. Rename Railroad Assistance Program.** Notwithstanding any other
23 provision of law, the Railroad Assistance Program within the Department of
24 Transportation is renamed the Multimodal - Freight program.

25 **Sec. E-10. Rename Marine Highway Transportation program.**
26 Notwithstanding any other provision of law, the Marine Highway Transportation program
27 within the Department of Transportation is renamed the Multimodal - Island Ferry
28 Service program.

29 **Sec. E-11. Establish Multimodal - Passenger Rail program.**
30 Notwithstanding any other provision of law, the Multimodal - Passenger Rail program is
31 established within the Department of Transportation for the State funds used to assist in
32 the operation of the Downeaster rail service operated by the Northern New England
33 Passenger Rail Authority.

34 **Sec. E-12. Rename Administration - Ports and Marine Transportation**
35 **program.** Notwithstanding any other provision of law, the Administration - Ports and
36 Marine Transportation program within the Department of Transportation is renamed the
37 Multimodal - Ports and Marine program.

38 **Sec. E-13. Rename State Transit, Aviation and Rail Transportation Fund**
39 **program.** Notwithstanding any other provision of law, the State Transit, Aviation and
40 Rail Transportation Fund program within the Department of Transportation is renamed
41 the Multimodal Transportation Fund program.

1 Financial and Personnel Services for its services and to transfer those savings by financial
2 order upon the approval of the Governor. It also adds an appropriations and allocations
3 section.

4 **PART E**

5
6 This Part does the following.

7 It renames the State Transit, Aviation and Rail Transportation Fund, or STAR,
8 program the Multimodal Transportation program and changes the program from an
9 enterprise fund program to an Other Special Revenue Funds program.

10 It repeals a provision that required the annual transfer of \$100,000 in gasoline tax
11 revenue from the Highway Fund to the STAR program.

12 It renames several programs within the Department of Transportation as follows: the
13 Administration - Aeronautics program is renamed the Multimodal - Aviation program;
14 the Railroad Assistance Program is renamed the Multimodal - Freight program; the
15 Marine Highway Transportation program is renamed the Multimodal - Island Ferry
16 Service program; the Ports and Marine Transportation program is renamed the
17 Multimodal - Ports and Marine program; and the Public Transportation program is
18 renamed the Multimodal - Transit program.

19 It creates a new program, the Multimodal - Passenger Rail program.

20 **PART F**

21
22 This Part lapses \$170,263 in Personal Services unencumbered balance forward to the
23 Highway Fund.

24 **PART G**

25
26 This Part carries forward from fiscal year 2011-12 any unexpended balance up to
27 \$600,000 in the All Other line category in the Administration - Motor Vehicles program,
28 Bureau of Motor Vehicles in the Department of the Secretary of State for the acquisition
29 and installation of an international fuel tax agreement system to replace the IFTA
30 Regional Processing Center in New York State.

FISCAL NOTE REQUIRED
(See attached)



125th MAINE LEGISLATURE

LD 1907

LR 2877(02)

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-931)

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
Highway Fund	\$2,337,453	\$1,928,065	\$920,086	\$828,611
Appropriations/Allocations				
Highway Fund	\$2,507,716	\$2,028,065	\$1,020,086	\$928,611
Federal Expenditures Fund	(\$28,246)	(\$84,285)	(\$86,814)	(\$89,417)
Other Special Revenue Funds	\$200,118	\$8,766,415	\$5,684,366	\$5,702,857
Fleet Services Fund - DOT	(\$32,833)	(\$100,651)	(\$103,671)	(\$106,781)
State Transit, Aviation and Rail Transportation Fund	\$204	(\$8,736,021)	(\$8,752,884)	(\$8,770,252)
Island Ferry Services Fund	\$0	\$0	\$0	\$0
Revenue				
Highway Fund	\$0	\$100,000	\$100,000	\$100,000
State Transit, Aviation and Rail Transportation Fund	\$0	(\$100,000)	(\$100,000)	(\$100,000)
Transfers				
Highway Fund	\$170,263	\$0	\$0	\$0

CACH-931

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$2,788,973	\$3,382,151	\$1,375,281	\$1,283,571
PART B, Section 1	\$0	\$0	\$228	\$463
PART C, Section 3	\$0	(\$998,663)	\$0	\$0
PART D, Section 2	(\$281,257)	(\$355,423)	(\$355,423)	(\$355,423)
Federal Expenditures Fund				
PART A, Section 1	(\$28,246)	(\$84,285)	(\$86,814)	(\$89,417)
Other Special Revenue Funds				
PART A, Section 1	\$200,118	\$8,766,415	\$5,684,366	\$5,702,857
Fleet Services Fund - DOT				
PART A, Section 1	(\$32,833)	(\$100,651)	(\$103,671)	(\$106,781)
State Transit, Aviation and Rail Transportation Fund				
PART A, Section 1	\$204	(\$8,736,021)	(\$8,752,884)	(\$8,770,252)
Island Ferry Services Fund				
PART A, Section 1	\$0	\$0	\$0	\$0
Revenue				
Highway Fund				
PART E, Section 6	\$0	\$100,000	\$100,000	\$100,000
State Transit, Aviation and Rail Transportation Fund				
PART E, Section 6	\$0	(\$100,000)	(\$100,000)	(\$100,000)
Transfers				
Highway Fund				
PART F, Section 1	\$170,263	\$0	\$0	\$0