MAINE STATE LEGISLATURE

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Date: 5 -16-12

(Filing No. S-**607**)

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4	STATE OF MAINE					
5	SENATE					
6	125TH LEGISLATURE					
7	SECOND REGULAR SESSION					
8 9 10	SENATE AMENDMENT "A" to SENATE AMENDMENT "B" to H.P. 1409, L.D. 1905, Bill, "An Act To Revise the Target Prices for the Dairy Stabilization Program"					
11 12	Amend the amendment by striking out everything after the title and inserting the following:					
13 14	'Amend the bill in section 3 in subsection 1 in the 2nd line (page 1, line 30 in L by striking out the following: "\$19.64" and inserting the following: '\$21.00'					
15 16	Amend the bill in section 4 in the 2nd line (page 2, line 4 in L.D.) by striking out following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
17 18	Amend the bill in section 5 in the 2nd line (page 2, line 11 in L.D.) by striking out the following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
19 20	Amend the bill in section 6 in the 2nd line (page 2, line 18 in L.D.) by striking out the following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
21 22	Amend the bill in section 7 in the 2nd line (page 2, line 25 in L.D.) by striking out the following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
23 24	Amend the bill in section 8 in the 2nd line (page 2, line 32 in L.D.) by striking out the following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
25 26	Amend the bill in section 9 in the 2nd line (page 2, line 39 in L.D.) by striking out the following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
27 28	Amend the bill in section 10 in the 2nd line (page 3, line 4 in L.D.) by striking out the following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
29 30	Amend the bill in section 11 in the 2nd line (page 3, line 11 in L.D.) by striking out the following: "May 15, 2012" and inserting the following: 'May 31, 2012'					
31	Amend the bill by striking out all of section 12 and inserting the following:					
32 33	'Sec. 12. Appropriations and allocations. The following appropriations and allocations are made.					
34	ACRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF					

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A E	SENATE AMENDMENT " A " to SENATE AMENDMENT "B" to H.P. 1409, L.D. 1905					
1	Milk Commission 0188					
2 3 4	Initiative: Adjusts allocation as a result of updating the target prices used to make payouts through the dairy stabilization program under the Maine Revised Statutes, Title 7, section 3153-B.					
5 6 7	OTHER SPECIAL REVENUE FUNDS 2011-12 2012-13 All Other \$0 \$2,331,547					
8 9	OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$2,331,547					
10	SUMMARY					
11 12 13	This amendment postpones the date by which the transfers specified in the bill must be done and decreases the allocation to the Maine Milk Commission as a result of updating the target prices to make payouts through the dairy stabilization program.					
14	FISCAL NOTE REQUIRED					
15	(See attached)					
16	SPONSORED BY: what toself					
17	(Senator ROSEN, R.)					
18	COUNTY: Hancock					



125th MAINE LEGISLATURE

LD 1905

LR 2865(15)

An Act To Revise the Target Prices for the Dairy Stabilization Program

Fiscal Note for Senate Amendment "A" S-607

Sponsor: Sen. Rosen of Hancock

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings) General Fund	\$0	(\$3,312,198)	(\$2,161,384)	(\$2,161,384)
Appropriations/Allocations Other Special Revenue Funds	\$0	(\$3,312,198)	(\$2,161,384)	(\$2,161,384)
Revenue				
General Fund	\$0	\$3,312,198	\$2,161,384	\$2,161,384
Other Special Revenue Funds	\$0	(\$3,312,198)	(\$2,161,384)	(\$2,161,384)

Fiscal Detail and Notes

This amendment revises the fiscal note to incorporate the April 2012 revenue forecast. The incremental impact compared to the engrossed bill is an increase in General Fund revenue of \$3,312,198 in fiscal year 2012-13 and a corresponding decrease in Other Special Revenue Funds revenue to the Department of Agriculture, Food and Rural Resources. It also decreases the Other Special Revenue Funds allocation by \$3,312,198 in fiscal year 2012-13.

As amended, the bill results in a loss of General Fund revenue of \$1,501,547 in fiscal year 2012-13.