

# MAINE STATE LEGISLATURE

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87M  
R. 015

L.D. 1887

Date: 4-10-12

(Filing No. S-541)

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**STATE OF MAINE  
SENATE  
125TH LEGISLATURE  
SECOND REGULAR SESSION**

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 664,  
L.D. 1887, Bill, "An Act To Restructure the Department of Health and Human Services"

Amend the amendment by striking out all of Part G and inserting the following:

**'PART G**

**Sec. G-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Developmental Services - Community 0122**

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Elder and Adult Services and Office of Adults with Cognitive and Physical Disability Services.

<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$224,577)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$224,577)</u>

**Mental Health Services - Children 0136**

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(9.000)
Personal Services	\$0	(\$704,020)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$704,020)</u>

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**Office of Advocacy - BDS 0632**

Initiative: Eliminates one Public Service Manager II position and 6 full-time and one part-time Advocate positions to reflect the elimination of the Office of Advocacy and increases the current All Other appropriation of \$38,292 by \$291,763 in order to provide \$330,055 for a contract for advocacy services. This request will reduce General Fund undedicated revenue by \$140,259.

<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(7.500)
Personal Services	\$0	(\$419,384)
All Other	\$0	\$291,763
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$127,621)</b>

**Office of Substance Abuse 0679**

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Substance Abuse and Office of Adult Mental Health Services.

<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$0	\$15,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$15,000</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$0	\$5,907
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$5,907</b>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,041,218)</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$0</b>	<b>\$5,907</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,035,311)</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Child and Family Services - Central 0307**

Initiative: Provides for the restructuring of the Department of Health and Human Services' Office of Child and Family Services.

R.S.

1	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	POSITIONS - LEGISLATIVE COUNT	0.000	35.000
3	Personal Services	\$0	\$774,988
4	All Other	\$0	\$1,151,783
5			
6	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,926,771</u>

7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
8	POSITIONS - LEGISLATIVE COUNT	0.000	(27.000)
9	Personal Services	\$0	(\$1,727,713)
10	All Other	\$0	(\$2,656,179)
11			
12	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$4,383,892)</u>

13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
14	Personal Services	\$0	\$1,479,798
15	All Other	\$0	(\$2,668,528)
16			
17	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$1,188,730)</u>

18 **Bureau of Child and Family Services - Regional 0452**  
 19 Initiative: Provides for the restructuring of the Department of Health and Human  
 20 Services' Office of Child and Family Services.

21	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
22	POSITIONS - LEGISLATIVE COUNT	0.000	(16.000)
23	Personal Services	\$0	(\$6,230,149)
24	All Other	\$0	\$432,191
25			
26	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$5,797,958)</u>

27	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
28	All Other	\$0	(\$21,372)
29			
30	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$21,372)</u>

# SENATE AMENDMENT

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1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
2	Personal Services	\$0	\$7,322,251
3	All Other	\$0	\$975,406
4			
5	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$8,297,657</b>

6 **Bureau of Medical Services 0129**  
 7 Initiative: Establishes 2 Public Service Coordinator I positions funded 50% General Fund  
 8 and 50% Federal Expenditures Fund in the Bureau of Medical Services.

9	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
10	Personal Services	\$0	\$83,362
11	All Other	\$0	\$5,000
12			
13	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$88,362</b>

14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
15	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
16	Personal Services	\$0	\$83,362
17	All Other	\$0	\$6,341
18			
19	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$89,703</b>

20 **Child Care Food Program 0454**  
 21 Initiative: Provides for the restructuring of the Department of Health and Human  
 22 Services' Office of Child and Family Services.

23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
24	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
25	Personal Services	\$0	(\$82,533)
26	All Other	\$0	(\$327)
27			
28	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$82,860)</b>

29 **Child Care Services 0563**  
 30 Initiative: Provides for the restructuring of the Department of Health and Human  
 31 Services' Office of Child and Family Services.

32	<b>FEDERAL BLOCK GRANT FUND</b>	<b>2011-12</b>	<b>2012-13</b>
33	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
34	Personal Services	\$0	(\$140,825)

**SENATE AMENDMENT**

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SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 664, L.D. 1887

1	All Other	\$0	\$41,647
2			
3	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$99,178)</u>

4 **Child Support 0100**

5 Initiative: Establishes 8 Human Services Support Enforcement Agent positions funded  
6 34% General Fund and 66% Federal Expenditures Fund in the Child Support program.  
7 The General Fund portion of the positions is funded by the additional undedicated  
8 revenue generated by these additional positions.

9	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
10	Personal Services	\$0	\$174,240
11	All Other	\$0	\$15,000
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$189,240</u>

14	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
15	POSITIONS - LEGISLATIVE COUNT	0.000	8.000
16	Personal Services	\$0	\$338,240
17	All Other	\$0	\$30,667
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$368,907</u>

20 **Departmentwide 0640**

21 Initiative: Provides funds in the Departmentwide program within the Department of  
22 Health and Human Services. Funds may be transferred between accounts and line  
23 categories as needed within the department by financial order upon approval of the  
24 Governor.

25	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
26	All Other	\$0	\$841,932
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$841,932</u>

29 **IV-E Foster Care/Adoption Assistance 0137**

30 Initiative: Provides for the restructuring of the Department of Health and Human  
31 Services' Office of Child and Family Services.

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1	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	All Other	\$0	\$1,418,655
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,418,655</u>

5	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
6	All Other	\$0	(\$15,143,042)
7			
8	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$15,143,042)</u>

9	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
10	All Other	\$0	(\$72,393)
11			
12	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$72,393)</u>

13     **Office of Elder Services Adult Protective Services Z040**  
 14     Initiative: Provides for the restructuring of the Department of Health and Human  
 15     Services' Office of Elder and Adult Services and Office of Adults with Cognitive and  
 16     Physical Disability Services.

17	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
18	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
19	Personal Services	\$0	\$320,194
20	All Other	\$0	\$15,000
21			
22	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$335,194</u>

23     **Purchased Social Services 0228**  
 24     Initiative: Provides for the restructuring of the Department of Health and Human  
 25     Services' Office of Child and Family Services.

26	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
27	Personal Services	\$0	\$12,410
28			
29	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$12,410</u>

30     **State-funded Foster Care/Adoption Assistance 0139**  
 31     Initiative: Provides for the restructuring of the Department of Health and Human  
 32     Services' Office of Child and Family Services.

**SENATE AMENDMENT**

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SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 664, L.D. 1887

1	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
2	POSITIONS - LEGISLATIVE COUNT	0.000	(14,000)
3	Personal Services	\$0	(\$1,173,774)
4	All Other	\$0	\$3,276,335
5			
6	<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$2,102,561
7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
8	Personal Services	\$0	\$19,803
9	All Other	\$0	\$386,872
10			
11	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/>	<hr/>
		\$0	\$406,675
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
13	Personal Services	\$0	\$205,995
14	All Other	\$0	(\$5,652,788)
15			
16	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/>	<hr/>
		\$0	(\$5,446,793)
17	<b>HEALTH AND HUMAN SERVICES,</b>		
18	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
19	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
20			
21	<b>GENERAL FUND</b>	\$0	\$1,117,167
22	<b>FEDERAL EXPENDITURES FUND</b>	\$0	(\$18,765,881)
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$1,589,741
24	<b>FEDERAL BLOCK GRANT FUND</b>	\$0	(\$99,178)
25			
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		\$0	(\$16,158,151)
27	<b>SECTION TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
28			
29	<b>GENERAL FUND</b>	\$0	\$75,949
30	<b>FEDERAL EXPENDITURES FUND</b>	\$0	(\$18,765,881)
31	<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$1,589,741
32	<b>FEDERAL BLOCK GRANT FUND</b>	\$0	(\$93,271)
33			
34	<b>SECTION TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
35		\$0	(\$17,193,462)

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**SUMMARY**

This amendment restores 21 positions in the Mental Health Services - Community program and restores 4 positions associated with the restructuring of the Department of Health and Human Services, Office of Substance Abuse and Office of Adult Mental Health Services.

**FISCAL NOTE REQUIRED**

(See attached)

SPONSORED BY: Margaret Craven

(Senator CRAVEN)

COUNTY: Androscoggin



# 125th MAINE LEGISLATURE

LD 1887

LR 2805(04)

**An Act To Restructure the Department of Health and Human Services**

**Fiscal Note for Senate Amendment "A" to Committee Amendment "A" S-541**

**Sponsor: Sen. Craven of Androscoggin**

**Fiscal Note Required: Yes**

## Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$216,208	\$253,931	\$292,785
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$216,208	\$253,931	\$292,785
<b>Revenue</b>				
General Fund	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

The fiscal note reflects the incremental change from eliminating two initiatives that were included in the committee amendment. Eliminating the initiatives would result in a net increase in General Fund costs of \$216,208 in 2012-13 and restore 25 General Fund positions.