MAINE STATE LEGISLATURE

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1	L.D. 1885
2	Date: 4/3/12 Majority (Filing No. H-893)
3	LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT
4	Reproduced and distributed under the direction of the Clerk of the House.
5	STATE OF MAINE
6	HOUSE OF REPRESENTATIVES
7	125TH LEGISLATURE
8	SECOND REGULAR SESSION
9 10	COMMITTEE AMENDMENT "A" to H.P. 1393, L.D. 1885, Bill, "An Act To Amend the Laws Pertaining to the Maine Economic Improvement Fund"
11 12	Amend the bill by striking out all of section 1 (page 1, lines 2 to 12 in L.D.) and inserting the following:
13 14	'Sec. 1. 10 MRSA §948, sub-§1, ¶F, as amended by PL 1999, c. 401, Pt. AAA, §5, is further amended to read:
15 16	F. Providing an annual report to the Governor and the Legislature by January 1st of each regular session of the Legislature setting forth:
17	(1) The operations of the fund during the fiscal year;
18 19	(2) The assets and liabilities of the fund at the end of its most recent fiscal year; and
20 21 22 23	(3) The annual measurable goals and objectives of the fund, as established by the board, and an assessment of the achievement of those goals and objectives. The goals and objectives must include, but may not be limited to, education, research and development; and
24 25 26	(4) A summary of the research and development projects that have been funded pursuant to paragraph H, including any external funding sources that have been leveraged as a result of these awards;'
27 28	Amend the bill by striking out all of section 3 (page 1, lines 20 to 24 in L.D.) and inserting the following:
29	'Sec. 3. 10 MRSA §948, sub-§1, ¶H is enacted to read:
30 31 32 33	H. Apportioning a minimum percentage of the annual disbursements from the fund among the University of Maine at Augusta, the University of Maine at Farmington, the University of Maine at Fort Kent, the University of Maine at Machias and the University of Maine at Presque Isle to support research and development as follows:

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ROFS

COMMITTEE AMENDMENT "A" to H.P. 1393, L.D. 1885

1 2	beginning July 1, 2013 a minimum of 2.5% and beginning July 1, 2015 a minimum of 3%.'
3	SUMMARY
4	This amendment is the majority report of the committee. It amends the section of the
5	bill that requires the Board of Trustees of the University of Maine System to apportion
6	beginning this year a minimum of 3% of the annual disbursements from the Maine
7	Economic Improvement Fund among the University of Maine at Augusta, the University
8	of Maine at Farmington, the University of Maine at Fort Kent, the University of Maine at
9	Machias and the University of Maine at Presque Isle to support research and
10	development. Instead, the amendment requires the board to set the percentage of the
11	annual disbursements to these university campuses beginning July 1, 2013 at a minimum
12	of 2.5% of the annual disbursement and beginning July 1, 2015 at a minimum of 3% of
13	the annual disbursement.
14	It also requires the board to include in its annual report to the Governor and the
15	Legislature on the Maine Economic Improvement Fund a summary of the research and
16	development projects at the smaller universities that have been funded as a result of these
17	disbursements from the fund, as well as any external funding sources that have been
18	leveraged as a result of these awards.
19	FISCAL NOTE REQUIRED
20	(See attached)



125th MAINE LEGISLATURE

LD 1885

LR 2792(02)

An Act To Amend the Laws Pertaining to the Maine Economic Improvement Fund

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-893)
Committee: Labor, Commerce, Research and Economic Development
Fiscal Note Required: Yes

Fiscal Note

Potential Impact on Grant Funding - University of Maine System

Fiscal Detail and Notes

Requiring the University of Maine System to reallocate a percentage of the annual General Fund appropriation it receives for research and development (R&D) from existing programs at the University of Maine and the University of Southern Maine to support R&D efforts at its other campuses may impact the amount of grant funds that it is able to leverage. The University of Maine System reports a leverage rate of 4.5 to 1 for its existing programs. The total impact will depend on the actual leverage rate achieved at the other University of Maine campuses for the R&D funding.

Additional costs to the University of Maine System to provide the additional information in their annual report can be absorbed within existing budgeted resources.