

MAINE STATE LEGISLATURE

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Date: 3/21/12

L.D. 1847
(Filing No. H-804)

TAXATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1368, L.D. 1847, Bill, "An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered in Fiscal Year 2012-13"

Amend the bill by striking out all of section 1 and inserting the following:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2012-13 is as follows:

Audit - Fiscal Administration	\$208,111
Education	11,858,597
Forest Fire Protection	150,000
Human Services - General Assistance	58,000
Property Tax Assessment - Operations	900,618
Maine Land Use Regulation Commission - Operations	531,811
TOTAL STATE AGENCIES	\$13,707,137
County Reimbursements for Services:	
Aroostook	\$973,192
Franklin	839,845
Hancock	158,145
Kennebec	6,626

COMMITTEE AMENDMENT

R. 46

COMMITTEE AMENDMENT "A" to H.P. 1368, L.D. 1847

1	Oxford	866,635
2	Penobscot	976,973
3	Piscataquis	948,372
4	Somerset	1,388,233
5	Washington	835,934
6		
7	TOTAL COUNTY SERVICES	<u>\$6,993,955</u>
8		
9	TOTAL REQUIREMENTS	<u>\$20,701,092</u>

10 COMPUTATION OF ASSESSMENT

11		
12	Requirements	\$20,701,092
13		
14	Less Deductions:	
15	General -	
16	State Revenue Sharing	\$195,764
17	Homestead Reimbursement	90,954
18	Miscellaneous Revenues	150,000
19	Transfer from undesignated fund balance	2,000,000
20		
21	TOTAL	<u>\$2,436,718</u>
22		
23	Educational -	
24	Land Reserved Trust	\$56,915
25	Tuition/Travel	101,622
26	Miscellaneous	20,000
27	Special - Teacher Retirement	191,943
28		
29	TOTAL	<u>\$370,480</u>
30		
31	TOTAL DEDUCTIONS	<u>\$2,807,198</u>
32		
33	TAX ASSESSMENT	<u>\$17,893,894</u>
34		

35 **SUMMARY**

36 This amendment makes mathematical corrections to include the reimbursement to the
37 Passamaquoddy Tribe for governmental services to benefit nonreservation Indian
38 Township property owners that was inadvertently left out of the bill.

39 **FISCAL NOTE REQUIRED**

40 (See attached)

COMMITTEE AMENDMENT



125th MAINE LEGISLATURE

LD 1847

LR 2822(02)

**An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered
in Fiscal Year 2012-13**

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-804)

Committee: Taxation

Fiscal Note Required: Yes

Fiscal Note

No net fiscal impact

Fiscal Detail and Notes

The amounts in the bill for the state costs included in the municipal cost components are based on budgeted expenditures for fiscal year 2012-13. These costs are incorporated into the tax assessment for the unorganized territory, which is collected as dedicated revenue to the Unorganized Territory Education and Services Fund. Transfers are then made to the other dedicated accounts for certain expenditures related to the Unorganized Territory and to the General Fund to reimburse for actual General Fund expenditures included in the municipal cost components. This bill will not affect budgeted General Fund revenue or appropriations.