

MAINE STATE LEGISLATURE

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SMG
ROPS

1

L.D. 1816

2

Date: 2-15-12

(Filing No. S-381)

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STATE OF MAINE

5

SENATE

6

125TH LEGISLATURE

7

SECOND REGULAR SESSION

8

SENATE AMENDMENT "C" to H.P. 1339, L.D. 1816, Bill, "An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government"

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Amend the bill by striking out all of Part AA (page 83, lines 16 to 40 in L.D.)

14

Amend the bill by inserting at the end before the emergency clause the following:

15

'PART JJ

16

Sec. JJ-1. Appropriations and allocations. The following appropriations and allocations are made.

17

18

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

19

Medical Care - Payments to Providers 0147

20

Initiative: Restores funding reduced in this Act as a result of a one-time transfer from the Dirigo Health Fund to the Medical Care - Payments to Providers program as a result of reducing eligibility for Medicaid services for parents with a maximum income of 200% to a maximum income of 133% of the nonfarm income official poverty line effective September 1, 2012.

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22

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24

25

GENERAL FUND

2011-12

2012-13

26

All Other

\$0

\$7,210,000

27

28

GENERAL FUND TOTAL

\$0

\$7,210,000

29

FEDERAL EXPENDITURES FUND

2011-12

2012-13

30

All Other

\$0

\$12,421,096

31

SENATE AMENDMENT

ROFS

SENATE AMENDMENT "C" to H.P. 1339, L.D. 1816

1 FEDERAL EXPENDITURES FUND TOTAL \$0 \$12,421,096

2 Medical Care - Payments to Providers 0147

3 Initiative: Reduces funding from increasing the number of MaineCare members receiving
4 care management services under the department's emergency department collaborative
5 management initiative to encourage more appropriate utilization of emergency
6 departments, promote better health outcomes and increase savings.

7	GENERAL FUND	2011-12	2012-13
8	All Other	\$0	(\$2,228,571)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,228,571)</u>

11	FEDERAL EXPENDITURES FUND	2011-12	2012-13
12	All Other	\$0	(\$3,838,870)
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$3,838,870)</u>

15 Medical Care - Payments to Providers 0147

16 Initiative: Reduces funding by reducing reimbursement rates for hospital emergency
17 room visits that are more appropriately treated in a primary care setting to \$100 per visit.

18	GENERAL FUND	2011-12	2012-13
19	All Other	\$0	(\$6,000,000)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$6,000,000)</u>

22	FEDERAL EXPENDITURES FUND	2011-12	2012-13
23	All Other	\$0	(\$10,335,421)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$10,335,421)</u>

26	HEALTH AND HUMAN SERVICES,		
27	DEPARTMENT OF (FORMERLY DHS)		
28	DEPARTMENT TOTALS	2011-12	2012-13
29			
30	GENERAL FUND	\$0	(\$1,018,571)
31	FEDERAL EXPENDITURES FUND	\$0	(\$1,753,195)

SENATE AMENDMENT

ROFS

SENATE AMENDMENT "C" to H.P. 1339, L.D. 1816

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DEPARTMENT TOTAL - ALL FUNDS \$0 (\$2,771,766)

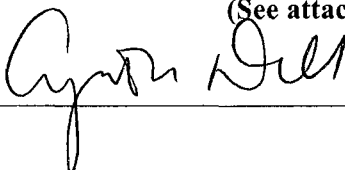
Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment restores funding for MaineCare eligibility for parents earning up to 200% of the nonfarm income official poverty line, and offsets those costs by increasing savings through hospital emergency care management and reimbursement reform for hospital emergency care services.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 
(Senator DILL)
COUNTY: Cumberland



125th MAINE LEGISLATURE

LD 1816

LR 2701(13)

An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government

Fiscal Note for Senate Amendment "C" S-381

Sponsor: Sen. Dill of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	(\$1,018,571)	(\$8,228,571)	(\$8,228,571)
Appropriations/Allocations				
General Fund	\$0	(\$1,018,571)	(\$8,228,571)	(\$8,228,571)
Federal Expenditures Fund	\$0	(\$1,753,195)	(\$14,174,291)	(\$14,174,291)
Transfers				
Other Special Revenue Funds	\$0	(\$7,210,000)	\$0	\$0
Dirigo Health Fund	\$0	\$7,210,000	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the net General Fund cost of the bill by \$1,018,571 in fiscal year 2012-13 and a balanced budgt is maintained for the 2012-2013 biennium. It restores funding for MaineCare eligibility for parents from 133% to 200% of the federal poverty level that is offset by a deappropriation of funds as a result of MaineCare payments to hospitals for decreased emergency department utilization and a reduction in MaineCare reimbursement rates paid for emergency department visits.