

# MAINE STATE LEGISLATURE

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SME  
RODS

1

L.D. 1746

2

Date: 5-15-12

(Filing No. S-581)

3

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STATE OF MAINE

5

SENATE

6

125TH LEGISLATURE

7

SECOND REGULAR SESSION

8

SENATE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to S.P. 600, L.D. 1746, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013"

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10

11

12

13

Amend the amendment in Part D in section 1 in the 3rd line (page 27, line 28 in amendment) by striking out the following: "\$10,000,000" and inserting the following: '\$7,004,384'

14

15

16

Amend the amendment in Part HH by striking out all of sections 1 to 3 and inserting the following:

17

18

**Sec. HH-1. Appropriations and allocations.** The following appropriations and allocations are made.

19

20

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

21

**FHM - Drugs for the Elderly and Disabled Z015**

22

Initiative: Restores funding for the Medicare savings program.

23

**FUND FOR A HEALTHY MAINE**

**2011-12**

**2012-13**

24

All Other

\$0

\$1,219,908

25

26

**FUND FOR A HEALTHY MAINE TOTAL**

\$0

\$1,219,908

27

**FHM - Medical Care 0960**

28

Initiative: Notwithstanding any other provision of law, adjusts funding by increasing funding in the Medical Care - Payments to Providers program and decreasing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.

29

30

31

**SENATE AMENDMENT**

1	<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
2	All Other	\$0	(\$1,219,908)
3			
4	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>(\$1,219,908)</u>

5 **Low-cost Drugs To Maine's Elderly 0202**

6 Initiative: Restores funding for the Low-cost Drugs To Maine's Elderly program.

7	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
8	All Other	\$0	\$112,154
9			
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$112,154</u>

11 **Medical Care - Payments to Providers 0147**

12 Initiative: Restores funding for MaineCare hospital crossover payments as a result of  
13 restoring reductions to the Medicare savings program.

14	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
15	All Other	\$0	\$1,663,554
16			
17	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,663,554</u>

18	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
19	All Other	\$0	\$2,865,588
20			
21	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$2,865,588</u>

22 **Medical Care - Payments to Providers 0147**

23 Initiative: Notwithstanding any other provision of law, adjusts funding by increasing  
24 funding in the Medical Care - Payments to Providers program and decreasing funding in  
25 the FHM - Medical Care program to reflect a redistribution of funding within the Fund  
26 for a Healthy Maine.

27	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
28	All Other	\$0	\$1,219,908
29			
30	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,219,908</u>

**ROFS**

SENATE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to S.P. 600, L.D. 1746


1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$2,995,616</b>
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$2,865,588</b>
7	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>\$0</b>
8			
9	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$5,861,204</b>
10			

11 **SUMMARY**

12 The amendment restores funding for the Low-cost Drugs To Maine's Elderly  
13 program, the Medicare savings program and related crossover payments, adjusts transfers  
14 within the Fund for a Healthy Maine and reduces a transfer from the General Fund to the  
15 Maine Budget Stabilization Fund.

16 **FISCAL NOTE REQUIRED**

17 (See attached)

18 SPONSORED BY:   
19 (Senator JACKSON)  
20 COUNTY: Aroostook

**125th MAINE LEGISLATURE**

LD 1746

LR 2678(13)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013****Fiscal Note for Senate Amendment "E" to Committee Amendment "A" S-581****Sponsor: Sen. Jackson of Aroostook****Fiscal Note Required: Yes****Fiscal Note**

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$3,994,154	\$3,994,154
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$2,995,616	\$3,994,154	\$3,994,154
Federal Expenditures Fund	\$0	\$2,865,588	\$3,820,785	\$3,820,785
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
<b>Transfers</b>				
General Fund	\$0	\$2,995,616	\$0	\$0
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>General Fund</b>				
PART HH, Section 1	\$0	\$2,995,616	\$3,994,154	\$3,994,154
<b>Federal Expenditures Fund</b>				
PART HH, Section 1	\$0	\$2,865,588	\$3,820,785	\$3,820,785
<b>Fund for a Healthy Maine</b>				
PART HH, Section 1	\$0	\$0	\$0	\$0
<b>Transfers</b>				
<b>General Fund</b>				
PART D, Section 1	\$0	\$2,995,616	\$0	\$0

**Fiscal Detail and Notes**

This amendment has no net impact on the General Fund or the Fund for a Healthy Maine in fiscal year 2012-13 and a balanced budget is maintained for the 2012-2013 biennium.