

# MAINE STATE LEGISLATURE

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L.D. 1746

Date: **S-15-12**

(Filing No. S-**579**)

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**STATE OF MAINE  
SENATE  
125TH LEGISLATURE  
SECOND REGULAR SESSION**

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to S.P. 600, L.D. 1746, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013"

Amend the amendment in Part D in section 1 in the 3rd line (page 27, line 28 in amendment) by striking out the following: "\$10,000,000" and inserting the following: '\$7,346,617'

Amend the amendment by inserting after Part HH the following:

**'PART II**

**Sec. II-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**FHM - Bureau of Health 0953**

Initiative: Restores funding for the Fund for a Healthy Maine FHM - Bureau of Health program, Home Visits account.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$0	\$2,653,383
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<hr/>	<hr/>
	\$0	\$2,653,383

**FHM - Medical Care 0960**

Initiative: Notwithstanding any other provision of law, adjusts funding by increasing funding in the Medical Care - Payments to Providers program and decreasing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.

**SENATE AMENDMENT**

**R.O.F.S**

1	<b>FUND FOR A HEALTHY MAINE</b>	<b>2011-12</b>	<b>2012-13</b>
2	All Other	\$0	(\$2,653,383)
3			
4	<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>(\$2,653,383)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Notwithstanding any other provision of law, adjusts funding by increasing  
 7 funding in the Medical Care - Payments to Providers program and decreasing funding in  
 8 the FHM - Medical Care program to reflect a redistribution of funding within the Fund  
 9 for a Healthy Maine.

10	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
11	All Other	\$0	\$2,653,383
12			
13	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,653,383</u>

14	<b>HEALTH AND HUMAN SERVICES,</b>		
15	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
16	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
17			
18	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$2,653,383</b>
19	<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>\$0</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$2,653,383</b></u>
22			


23 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 24 or section number to read consecutively.

25 **SUMMARY**

26 This amendment restores funding for the home visitation program within the  
 27 Department of Health and Human Services, Bureau of Health and reduces a transfer from  
 28 the General Fund to the Maine Budget Stabilization Fund.

29 **FISCAL NOTE REQUIRED**

30 (See attached)

31 SPONSORED BY:   
 32 (Senator JACKSON)  
 33 COUNTY: Aroostook

**SENATE AMENDMENT**



# 125th MAINE LEGISLATURE

LD 1746

LR 2678(12)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013**

**Fiscal Note for Senate Amendment "C" to Committee Amendment "A" S-579**

**Sponsor: Sen. Jackson of Aroostook**

**Fiscal Note Required: Yes**

## Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$2,653,383	\$2,653,383
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$2,653,383	\$2,653,383	\$2,653,383
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
<b>Transfers</b>				
General Fund	\$0	\$2,653,383	\$0	\$0
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>General Fund</b>				
PART II, Section 1	\$0	\$2,653,383	\$2,653,383	\$2,653,383
<b>Fund for a Healthy Maine</b>				
PART II, Section 1	\$0	\$0	\$0	\$0
<b>Transfers</b>				
<b>General Fund</b>				
PART D, Section 1	\$0	\$2,653,383	\$0	\$0

### Fiscal Detail and Notes

This amendment has no net impact on the General Fund or the Fund for a Healthy Maine in fiscal year 2012-13 and a balanced budget is maintained for the 2012-2013 biennium.