

MAINE STATE LEGISLATURE

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5/15/12
R.O.F.S

L.D. 1746

Date: 5-15-12

(Filing No. H-972)

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4 STATE OF MAINE
5 HOUSE OF REPRESENTATIVES
6 125TH LEGISLATURE
7 SECOND REGULAR SESSION

8 HOUSE AMENDMENT "J" to COMMITTEE AMENDMENT "A" to S.P. 600,
9 L.D. 1746, Bill, "An Act To Make Supplemental Appropriations and Allocations for the
10 Expenditures of State Government and To Change Certain Provisions of the Law
11 Necessary to the Proper Operations of State Government for the Fiscal Years Ending
12 June 30, 2012 and June 30, 2013"

13 Amend the amendment in Part D in section 1 in the 3rd line (page 27, line 28 in
14 amendment) by striking out the following: "\$10,000,000" and inserting the following:
15 '\$7,004,384'

16 Amend the amendment in Part HH by striking out all of sections 1 to 3 and inserting
17 the following:

18 **Sec. HH-1. Appropriations and allocations.** The following appropriations
19 and allocations are made.

20 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

21 **FHM - Drugs for the Elderly and Disabled Z015**

22 Initiative: Restores funding for the Medicare savings program.

23	FUND FOR A HEALTHY MAINE	2011-12	2012-13
24	All Other	\$0	\$1,219,908
25			
26	FUND FOR A HEALTHY MAINE TOTAL	<hr/> \$0	<hr/> \$1,219,908

27 **FHM - Medical Care 0960**

28 Initiative: Notwithstanding any other provision of law, adjusts funding by increasing
29 funding in the Medical Care - Payments to Providers program and decreasing funding in
30 the FHM - Medical Care program to reflect a redistribution of funding within the Fund
31 for a Healthy Maine.

HOUSE AMENDMENT

R.O.F.S

1	FUND FOR A HEALTHY MAINE	2011-12	2012-13
2	All Other	\$0	(\$1,219,908)
3			
4	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>(\$1,219,908)</u>

5 **Low-cost Drugs To Maine's Elderly 0202**

6 Initiative: Restores funding for the Low-cost Drugs To Maine's Elderly program.

7	GENERAL FUND	2011-12	2012-13
8	All Other	\$0	\$112,154
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$112,154</u>

11 **Medical Care - Payments to Providers 0147**

12 Initiative: Restores funding for MaineCare hospital crossover payments as a result of
13 restoring reductions to the Medicare savings program.

14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	\$1,663,554
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,663,554</u>

18	FEDERAL EXPENDITURES FUND	2011-12	2012-13
19	All Other	\$0	\$2,865,588
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,865,588</u>

22 **Medical Care - Payments to Providers 0147**

23 Initiative: Notwithstanding any other provision of law, adjusts funding by increasing
24 funding in the Medical Care - Payments to Providers program and decreasing funding in
25 the FHM - Medical Care program to reflect a redistribution of funding within the Fund
26 for a Healthy Maine.

27	GENERAL FUND	2011-12	2012-13
28	All Other	\$0	\$1,219,908
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,219,908</u>

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$0	\$2,995,616
FEDERAL EXPENDITURES FUND	\$0	\$2,865,588
FUND FOR A HEALTHY MAINE	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$5,861,204

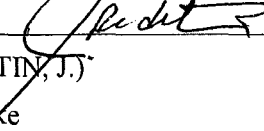
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SUMMARY

The amendment restores funding for the Low-cost Drugs To Maine's Elderly program, the Medicare savings program and related crossover payments, adjusts transfers within the Fund for a Healthy Maine and reduces a transfer from the General Fund to the Maine Budget Stabilization Fund.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 
(Representative MARTIN, J.)
TOWN: Eagle Lake



125th MAINE LEGISLATURE

LD 1746

LR 2678(11)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Fiscal Note for House Amendment "J" to Committee Amendment "A"

Sponsor: Rep. Martin of Eagle Lake

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$0	\$3,994,154	\$3,994,154
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$2,995,616	\$3,994,154	\$3,994,154
Federal Expenditures Fund	\$0	\$2,865,588	\$3,820,785	\$3,820,785
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Transfers				
General Fund	\$0	\$2,995,616	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART II, Section 1	\$0	\$2,995,616	\$3,994,154	\$3,994,154
Federal Expenditures Fund				
PART II, Section 1	\$0	\$2,865,588	\$3,820,785	\$3,820,785
Fund for a Healthy Maine				
PART II, Section 1	\$0	\$0	\$0	\$0
Transfers				
General Fund				
PART D, Section 1	\$0	\$2,995,616	\$0	\$0

Fiscal Detail and Notes

This amendment has no net impact on the General Fund or the Fund for a Healthy Maine in fiscal year 2012-13 and a balanced budget is maintained for the 2012-2013 biennium.