

# MAINE STATE LEGISLATURE

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Date: 5-15-12

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
125TH LEGISLATURE  
SECOND REGULAR SESSION

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to S.P. 600, L.D. 1746, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013"

Amend the amendment by inserting after Part HH the following:

PART II

Sec. II-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

FHM - Bureau of Health 0953

Initiative: Restores funding for the Fund for a Healthy Maine FHM - Bureau of Health program, Home Visits account.

|                                |           |                   |
|--------------------------------|-----------|-------------------|
| FUND FOR A HEALTHY MAINE       | 2011-12   | 2012-13           |
| All Other                      | \$0       | \$2,653,383       |
| FUND FOR A HEALTHY MAINE TOTAL | <hr/> \$0 | <hr/> \$2,653,383 |

FHM - Medical Care 0960

Initiative: Notwithstanding any other provision of law, adjusts funding by increasing funding in the Medical Care - Payments to Providers program and decreasing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.

HOUSE AMENDMENT

R. of S.

|   |                                       |                |                      |
|---|---------------------------------------|----------------|----------------------|
| 1 | <b>FUND FOR A HEALTHY MAINE</b>       | <b>2011-12</b> | <b>2012-13</b>       |
| 2 | All Other                             | \$0            | (\$2,653,383)        |
| 3 |                                       |                |                      |
| 4 | <b>FUND FOR A HEALTHY MAINE TOTAL</b> | <u>\$0</u>     | <u>(\$2,653,383)</u> |

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Notwithstanding any other provision of law, adjusts funding by increasing  
7 funding in the Medical Care - Payments to Providers program and decreasing funding in  
8 the FHM - Medical Care program to reflect a redistribution of funding within the Fund  
9 for a Healthy Maine.

|    |                           |                |                    |
|----|---------------------------|----------------|--------------------|
| 10 | <b>GENERAL FUND</b>       | <b>2011-12</b> | <b>2012-13</b>     |
| 11 | All Other                 | \$0            | \$2,653,383        |
| 12 |                           |                |                    |
| 13 | <b>GENERAL FUND TOTAL</b> | <u>\$0</u>     | <u>\$2,653,383</u> |

|    |                                     |                |                    |
|----|-------------------------------------|----------------|--------------------|
| 14 | <b>HEALTH AND HUMAN SERVICES,</b>   |                |                    |
| 15 | <b>DEPARTMENT OF (FORMERLY DHS)</b> |                |                    |
| 16 | <b>DEPARTMENT TOTALS</b>            | <b>2011-12</b> | <b>2012-13</b>     |
| 17 |                                     |                |                    |
| 18 | GENERAL FUND                        | \$0            | \$2,653,383        |
| 19 | FUND FOR A HEALTHY MAINE            | \$0            | \$0                |
| 20 |                                     |                |                    |
| 21 | <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <u>\$0</u>     | <u>\$2,653,383</u> |
| 22 |                                     |                |                    |

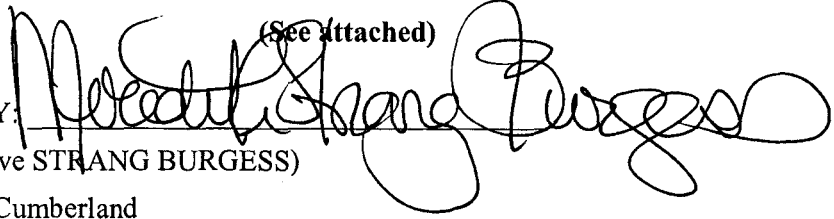
23 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
24 or section number to read consecutively.

25 **SUMMARY**

26 This amendment restores \$2,653,383 in funding for the Fund for a Healthy Maine  
27 home health visits program.

28 **FISCAL NOTE REQUIRED**

29 (See attached)

30 SPONSORED BY: 

31 (Representative STRANG BURGESS)

32 TOWN: Cumberland



# 125th MAINE LEGISLATURE

LD 1746

LR 2678(35)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013**

**Fiscal Note for House Amendment "F" to Committee Amendment "A"**

**Sponsor: Rep. Strang Burgess of Cumberland**

**Fiscal Note Required: Yes**

## Fiscal Note

|                                   | FY 2011-12 | FY 2012-13  | Projections<br>FY 2013-14 | Projections<br>FY 2014-15 |
|-----------------------------------|------------|-------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |            |             |                           |                           |
| General Fund                      | \$0        | \$2,653,383 | \$2,653,383               | \$2,653,383               |
| Fund for a Healthy Maine          | \$0        | \$0         | \$0                       | \$0                       |
| <b>Appropriations/Allocations</b> |            |             |                           |                           |
| General Fund                      | \$0        | \$2,653,383 | \$2,653,383               | \$2,653,383               |
| Fund for a Healthy Maine          | \$0        | \$0         | \$0                       | \$0                       |
| <b>Fund Detail by Section</b>     |            |             |                           |                           |
| <b>Appropriations/Allocations</b> |            |             |                           |                           |
| <b>General Fund</b>               |            |             |                           |                           |
| PART II, Section 1                | \$0        | \$2,653,383 | \$2,653,383               | \$2,653,383               |
| <b>Fund for a Healthy Maine</b>   |            |             |                           |                           |
| PART II, Section 1                | \$0        | \$0         | \$0                       | \$0                       |

### Fiscal Detail and Notes

This amendment increases the General Fund cost of the bill by \$2,653,383 in fiscal year 2012-13. A balanced budget for the 2012-2013 biennium is maintained.