# MAINE STATE LEGISLATURE

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1	L.D. 1746				
2	Date: 5-15-12 (Filing No. H-963)				
3	Reproduced and distributed under the direction of the Clerk of the House.				
4	STATE OF MAINE				
5	HOUSE OF REPRESENTATIVES				
6	125TH LEGISLATURE				
7	SECOND REGULAR SESSION				
8 9 10 11 12	HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 600, L.D. 1746, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013"				
13	Amend the amendment by inserting after Part HH the following:				
14	'PART II				
15 16	Sec. II-1. Appropriations and allocations. The following appropriations and allocations are made.				
17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)				
18	Mental Health Services - Children 0136				
19 20	Initiative: Provides funds to offset a reduction in contracts for residential services in Part A of this Act.				
21 22 23	GENERAL FUND         2011-12         2012-13           All Other         \$0         \$1,250,000				
24 25	GENERAL FUND TOTAL \$0 \$1,250,000				
26 27 28	Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.				

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HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 600, L.D. 1746

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## **HOUSE AMENDMENT**



### 125th MAINE LEGISLATURE

LD 1746

LR 2678(30)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Fiscal Note for House Amendment "B" to Committee Amendment "A"
Sponsor: Rep. Strang Burgess of Cumberland
Fiscal Note Required: Yes

### **Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings) General Fund	\$0	\$1,250,000	\$1,250,000	\$1,250,000
Appropriations/Allocations General Fund	\$0	\$1,250,000	\$1,250,000	\$1,250,000
Fund Detail by Section Appropriations/Allocations General Fund PART II, Section 1	\$0	\$1,250,000	\$1,250,000	\$1,250,000

#### Fiscal Detail and Notes

This amendment increases the General Fund cost of the bill by \$1,250,000 in fiscal year 2012-13. A balanced budget for the 2012-2013 biennium is maintained.