## MAINE STATE LEGISLATURE

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| 1                    | L.D. 162  | 28 |  |
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| 2                    | Date: 3-23-12 (Filing No. S-46)   | 8) |  |
| 3                    | HEALTH AND HUMAN SERVICES   |    |  |
| 4                    | Reproduced and distributed under the direction of the Secretary of the Senate.  |    |  |
| 5                    | STATE OF MAINE  |    |  |
| 6                    | SENATE  |    |  |
| 7                    | 125TH LEGISLATURE   |    |  |
| 8                    | SECOND REGULAR SESSION  |    |  |
| 9<br>10              | COMMITTEE AMENDMENT " A" to S.P. 538, L.D. 1628, Bill, "An Act To Lim Payment for Care and Treatment of Residents of State Institutions"  | it |  |
| 11<br>12<br>13<br>14 | Amend the bill in section 5 in paragraph C in the 4th and 5th lines (page 1, lines 24 and 25 in L.D.) by striking out the following: ", as established by rule by the department for the MaineCare program under Title 22" and inserting the following: 'under the Medicare fee schedule' |    |  |
| 15                   | Amend the bill by adding after section 6 the following:   |    |  |
| 16<br>17             | 'Sec. 7. Appropriations and allocations. The following appropriations an allocations are made.  | d  |  |
| 18                   | HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)   |    |  |
| 19                   | Disproportionate Share - Dorothea Dix Psychiatric Center 0734   |    |  |
| 20<br>21<br>22       | Initiative: Reduces funding from savings from limiting reimbursement for medical services provided to a resident of a state institution outside of a state institution to the Medicare rate.  |    |  |
| 23<br>24<br>25       | GENERAL FUND       2011-12       2012-1         All Other       \$0       (\$5,630)   |    |  |
| 26                   | GENERAL FUND TOTAL \$0 (\$5,630   | )) |  |
| 27                   | Disproportionate Share - Riverview Psychiatric Center 0733  |    |  |
| 28<br>29<br>30       | Initiative: Reduces funding from savings from limiting reimbursement for medical services provided to a resident of a state institution outside of a state institution to the Medicare rate.  |    |  |

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| 1<br>2<br>3    | GENERAL FUND All Other   | <b>2011-12</b><br>\$0 | <b>2012-13</b> (\$45,191) |  |  |
|----------------|--|-----------------------|---------------------------|--|--|
| 4              | GENERAL FUND TOTAL   | \$0                   | (\$45,191)                |  |  |
| 5              | Dorothea Dix Psychiatric Center 0120   |                       |                           |  |  |
| 6<br>7<br>8    | Initiative: Reduces funding from savings from limiting services provided to a resident of a state institution out: Medicare rate.  |                       |                           |  |  |
| 9<br>10        | GENERAL FUND All Other   | <b>2011-12</b><br>\$0 | <b>2012-13</b> (\$2,970)  |  |  |
| 11<br>12       | GENERAL FUND TOTAL   |                       | (\$2,970)                 |  |  |
| 13             | Dorothea Dix Psychiatric Center 0120   |                       |                           |  |  |
| 14<br>15<br>16 | Initiative: Reduces funding from savings from limiting reimbursement for medical services provided to a resident of a state institution outside of a state institution to the Medicare rate. |                       |                           |  |  |
| 17<br>18<br>19 | OTHER SPECIAL REVENUE FUNDS All Other  | <b>2011-12</b><br>\$0 | <b>2012-13</b> (\$9,810)  |  |  |
| 20             | OTHER SPECIAL REVENUE FUNDS TOTAL  | \$0                   | (\$9,810)                 |  |  |
| 21             | Dorothea Dix Psychiatric Center 0120   |                       |                           |  |  |
| 22<br>23<br>24 | Initiative: Reduces funding from savings from limiting reimbursement for medical services provided to a resident of a state institution outside of a state institution to the Medicare rate. |                       |                           |  |  |
| 25<br>26<br>27 | OTHER SPECIAL REVENUE FUNDS All Other  | <b>2011-12</b><br>\$0 | <b>2012-13</b> (\$1,590)  |  |  |
| 28             | OTHER SPECIAL REVENUE FUNDS TOTAL  | \$0                   | (\$1,590)                 |  |  |
| 29             | Riverview Psychiatric Center 0105  |                       |                           |  |  |
| 30<br>31<br>32 | Initiative: Reduces funding from savings from limiting services provided to a resident of a state institution outsided Medicare rate.  | •                     |                           |  |  |

# **COMMITTEE AMENDMENT**

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| 1 2            | GENERAL FUND All Other  | <b>2011-12</b><br>\$0 | <b>2012-13</b> (\$9,288)  |
|----------------|---|-----------------------|---------------------------|
| 3<br>4         | GENERAL FUND TOTAL  | \$0                   | (\$9,288)                 |
| 5              | Riverview Psychiatric Center 0105   |                       |                           |
| 6<br>7<br>8    | Initiative: Reduces funding from savings from limitin services provided to a resident of a state institution outs Medicare rate.  | _                     |                           |
| 9<br>10<br>11  | OTHER SPECIAL REVENUE FUNDS All Other   | <b>2011-12</b><br>\$0 | <b>2012-13</b> (\$78,181) |
| 12             | OTHER SPECIAL REVENUE FUNDS TOTAL   | \$0                   | (\$78,181)                |
| 13             | Riverview Psychiatric Center 0105   |                       |                           |
| 14<br>15<br>16 | Initiative: Reduces funding from savings from limitin services provided to a resident of a state institution outs. Medicare rate. |                       |                           |
| 17<br>18       | OTHER SPECIAL REVENUE FUNDS All Other   | <b>2011-12</b><br>\$0 | <b>2012-13</b> (\$7,340)  |
| 19<br>20       | OTHER SPECIAL REVENUE FUNDS TOTAL   | \$0                   | (\$7,340)                 |
| 21<br>22<br>23 | HEALTH AND HUMAN SERVICES,<br>DEPARTMENT OF (FORMERLY BDS)<br>DEPARTMENT TOTALS   | 2011-12               | 2012-13                   |
| 24<br>25       | GENERAL FUND  | \$0                   | (\$63,079)                |
| 26             | OTHER SPECIAL REVENUE FUNDS   | <b>\$0</b>            | (\$96,921)                |
| 27<br>28<br>29 | DEPARTMENT TOTAL - ALL FUNDS  | \$0                   | (\$160,000)               |
| 30             | SUMMARY   |                       |                           |
| 31<br>32       | This amendment, which is the majority report of the corate for medical services provided to a resident of a state                 | •                     |                           |

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# **COMMITTEE AMENDMENT**

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| , | the state institution at the level of Medicare rather than at the rates set by the Department of Health and Human Services for the MaineCare program. It also adds an appropriations and allocations section to the bill. |
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| Ē | FISCAL NOTE REQUIRED  |
|   | (See attached)  |

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### 125th MAINE LEGISLATURE

LD 1628

LR 2492(02)

An Act To Limit Payment for Care and Treatment of Residents of State Institutions

Fiscal Note for Bill as Amended by Committee Amendment "A" S-468
Committee: Health and Human Services
Fiscal Note Required: Yes

### **Fiscal Note**

|                             | FY 2011-12 | FY 2012-13 | Projections FY 2013-14 | Projections FY 2014-15 |
|-----------------------------|------------|------------|------------------------|------------------------|
| Net Cost (Savings)          |            |            |                        |                        |
| General Fund                | \$0        | (\$63,079) | (\$63,079)             | (\$63,079)             |
| Appropriations/Allocations  |            |            |                        |                        |
| General Fund                | \$0        | (\$63,079) | (\$63,079)             | (\$63,079)             |
| Other Special Revenue Funds | \$0        | (\$96,921) | (\$96,921)             | (\$96,921)             |
| Revenue                     |            |            |                        |                        |
| Other Special Revenue Funds | \$0        | (\$96,921) | (\$96,921)             | (\$96,921)             |

#### Fiscal Detail and Notes

The General Fund savings associated with limiting reimbursement for medical services provided to a resident of a state institution outside of the state institution to the Medicare rate is estimated to be \$63,079 in fiscal year 2012-13. The Other Special Revenue Funds savings and corresponding reduction in revenue is estimated to be \$96,921 in fiscal year 2012-13.