

MAINE STATE LEGISLATURE

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Date: 1/31/12

L.D. 1601
(Filing No. H-686)

EDUCATION AND CULTURAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1209, L.D. 1601, "Resolve, To Amend the Resolve Establishing the Task Force on Franco-Americans"

Amend the resolve by incorporating the attached fiscal note.

SUMMARY

This amendment incorporates a fiscal note.

COMMITTEE AMENDMENT



125th MAINE LEGISLATURE

LD 1601

LR 2327(02)

Resolve, To Amend the Resolve Establishing the Task Force on Franco-Americans

Fiscal Note for Bill as Amended by Committee Amendment "A"
Committee: Education and Cultural Affairs
Fiscal Note Required: Yes

Fiscal Note

Legislative Cost/Study
Minor cost increase - General Fund

Legislative Cost/Study

The general operating expenses of this task force are projected to be \$4,145 based on 4 authorized meetings. The timing of these expenditures will depend on the timing of the receipt of \$4,145 in outside funding that must be received in order for the task force to initiate its work. Resolves 2011, c. 102 included allocations of \$4,145 annually, assuming 4 meetings in fiscal year 2011-12 and 4 meetings in fiscal year 2012-13. Therefore, sufficient allocations in each fiscal year are available to authorize the expenditure of the outside funding no matter which fiscal year the 4 authorized meetings occur.

Fiscal Detail and Notes

Additional costs to the Franco-American Center at the University of Maine to provide the required staffing services can be absorbed within existing budgeted resources.