

MAINE STATE LEGISLATURE

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SMC
R. 02

L.D. 1520

Date: 6-14-11

MINORITY

(Filing No. S- 303)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

SENATE

125TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 481, L.D. 1520, Bill, "An Act To Improve MaineCare and Promote Employment"

Amend the bill by adding after section 6 the following:

Sec. 7. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Medical Services 0129

Initiative: Appropriates and allocates funds for 11 Eligibility Specialist positions, 5 Family Independence Unit Supervisor positions and related costs to implement and administer Medicaid eligibility expansions.

19	GENERAL FUND	2011-12	2012-13
20	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
21	Personal Services	\$579,954	\$610,876
22	All Other	\$32,172	\$32,172
23			
24	GENERAL FUND TOTAL	<u>\$612,126</u>	<u>\$643,048</u>

25	FEDERAL EXPENDITURES FUND	2011-12	2012-13
26	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
27	Personal Services	\$579,954	\$610,876
28	All Other	\$32,172	\$32,172
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$612,126</u>	<u>\$643,048</u>

Medical Care - Payments to Providers 0147

COMMITTEE AMENDMENT

H. of S.

COMMITTEE AMENDMENT "A" to S.P. 481, L.D. 1520

1 Initiative: Appropriates and allocates funds for the costs of Medicaid eligibility
2 expansions.

3	GENERAL FUND	2011-12	2012-13
4	All Other	\$27,069,285	\$27,069,285
5			
6	GENERAL FUND TOTAL	<u>\$27,069,285</u>	<u>\$27,069,285</u>
7	FEDERAL EXPENDITURES FUND	2011-12	2012-13
8	All Other	\$47,707,746	\$47,707,746
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$47,707,746</u>	<u>\$47,707,746</u>
11	HEALTH AND HUMAN SERVICES,		
12	DEPARTMENT OF (FORMERLY DHS)		
13	DEPARTMENT TOTALS	2011-12	2012-13
14			
15	GENERAL FUND	\$27,681,411	\$27,712,333
16	FEDERAL EXPENDITURES FUND	\$48,319,872	\$48,350,794
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$76,001,283</u>	<u>\$76,063,127</u>
19			

20 **SUMMARY**
21 This amendment is the minority report of the committee and adds an appropriations
22 and allocations section.

23 **FISCAL NOTE REQUIRED**
24 (See attached)

COMMITTEE AMENDMENT



125th MAINE LEGISLATURE

LD 1520

LR 572(02)

An Act To Improve MaineCare and Promote Employment

Fiscal Note for Bill as Amended by Committee Amendment "A" S-303

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$27,681,411	\$27,712,333	\$27,725,949	\$27,739,959
Appropriations/Allocations				
General Fund	\$27,681,411	\$27,712,333	\$27,725,949	\$27,739,959
Federal Expenditures Fund	\$48,319,872	\$48,350,794	\$48,364,410	\$48,378,420

Fiscal Detail and Notes

Provides appropriations of \$27,069,285 in fiscal year 2011-12 and \$27,069,285 in fiscal year 2012-13 to the Medical Care-Payments to providers program in the Department of Health and Human Services for the costs of Medicaid eligibility expansions. Also appropriates \$612,126 in fiscal year 2011-12 and \$643,048 in fiscal year 2012-13 to the Office of MaineCare Services in the Department of Health and Human Services for 11 Eligibility Specialist positions, 5 Family Independence Unit Supervisor positions and related costs to implement and administer the Medicaid eligibility expansions. Also provides matching federal allocations.