

MAINE STATE LEGISLATURE

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SM
R. 025

MINORITY

L.D. 1272

Date: 5.25.11

(Filing No. S- 172)

JUDICIARY

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STATE OF MAINE

SENATE

125TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 393, L.D. 1272, Bill, "An Act To Create a Family Ombudsman in the Judicial Branch and the Department of Corrections"

Amend the bill by adding after section 5 the following:

Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Provides funds for one Family Ombudsman position, one Office Associate position and related costs.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$120,102	\$168,142
All Other	\$17,288	\$17,288
GENERAL FUND TOTAL	\$137,390	\$185,430

CORRECTIONS, DEPARTMENT OF	2011-12	2012-13
DEPARTMENT TOTALS		
GENERAL FUND	\$137,390	\$185,430
DEPARTMENT TOTAL - ALL FUNDS	\$137,390	\$185,430

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to S.P. 393, L.D. 1272

1 Initiative: Provides funds for one Ombudsman to Families of Accused Persons position
2 and related costs.

3	GENERAL FUND	2011-12	2012-13
4	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
5	Personal Services	\$65,841	\$93,449
6	All Other	\$7,500	\$3,500
7			
8	GENERAL FUND TOTAL	<u>\$73,341</u>	<u>\$96,949</u>
9	JUDICIAL DEPARTMENT		
10	DEPARTMENT TOTALS	2011-12	2012-13
11			
12	GENERAL FUND	\$73,341	\$96,949
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$73,341</u>	<u>\$96,949</u>
15	SECTION TOTALS	2011-12	2012-13
16			
17	GENERAL FUND	\$210,731	\$282,379
18			
19	SECTION TOTAL - ALL FUNDS	<u>\$210,731</u>	<u>\$282,379</u>
20			

21 **SUMMARY**

22 This amendment is the minority report of the Joint Standing Committee on Judiciary.
23 It adds an appropriations and allocations section.

24 **FISCAL NOTE REQUIRED**

25 (See attached)

COMMITTEE AMENDMENT



125th MAINE LEGISLATURE

LD 1272

LR 1750(02)

An Act To Create a Family Ombudsman in the Judicial Branch and the Department of Corrections

Fiscal Note for Bill as Amended by Committee Amendment "A"(S-172)

Committee: Judiciary

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$210,731	\$282,379	\$293,590	\$304,343
Appropriations/Allocations				
General Fund	\$210,731	\$282,379	\$293,590	\$304,343

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$73,341 in fiscal year 2011-12 and \$96,949 in fiscal year 2012-13 to support the cost of one Ombudsman position within the Judicial Branch. It also includes a General Fund appropriation of \$137,390 in fiscal year 2011-12 and \$185,430 in fiscal year 2012-13 for one Ombudsman position and one Office Associate position within the Department of Corrections.