# MAINE STATE LEGISLATURE

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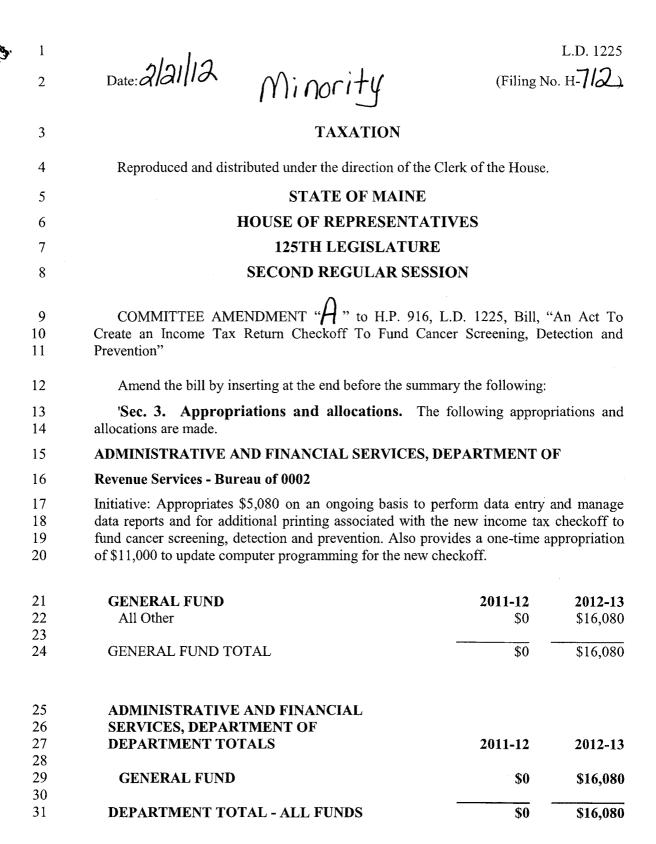
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Page 1 - 125LR0740(02)-1

R. 45. HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) 1 2 Comprehensive Cancer Screening, Detection and Prevention Fund Z054 3 Initiative: Allocates funds from a new voluntary checkoff line on the Maine state tax return to fund comprehensive cancer screening, detection and prevention. 4 5 OTHER SPECIAL REVENUE FUNDS 2011-12 2012-13 6 All Other \$0 \$22,569 7 \$0 8 OTHER SPECIAL REVENUE FUNDS TOTAL \$22,569 9 HEALTH AND HUMAN SERVICES, 10 **DEPARTMENT OF (FORMERLY DHS)** 11 **DEPARTMENT TOTALS** 2011-12 2012-13 12 13 OTHER SPECIAL REVENUE FUNDS \$0 \$22,569 14 15 **DEPARTMENT TOTAL - ALL FUNDS** \$0 \$22,569 16 **SECTION TOTALS** 2011-12 2012-13 17 18 **GENERAL FUND** \$0 \$16,080 19 OTHER SPECIAL REVENUE FUNDS \$0 \$22,569 20 21 **SECTION TOTAL - ALL FUNDS** \$0 \$38,649 22 23 SUMMARY This amendment, which is the minority report, incorporates an appropriations and 24 allocations section. 25 FISCAL NOTE REQUIRED 26

COMMITTEE AMENDMENT " to H.P. 916, L.D. 1225

27

### Page 2 - 125LR0740(02)-1

(See attached)



## 125th MAINE LEGISLATURE

LD 1225

LR 740(02)

An Act To Create an Income Tax Return Checkoff To Fund Cancer Screening, Detection and Prevention

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-7/2)

Committee: Taxation

Fiscal Note Required: Yes

### **Fiscal Note**

·	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$16,080	\$5,080	\$5,080
Appropriations/Allocations				
General Fund	\$0	\$16,080	\$5,080	\$5,080
Other Special Revenue Funds	\$0	\$22,569	\$22,569	\$22,569
Revenue				
Other Special Revenue Funds	\$0	\$22,569	\$22,569	\$22,569

#### Fiscal Detail and Notes

Establishing a new voluntary checkoff line on the Maine state tax return to fund cancer screening, detection and prevention will result in approximately \$22,569 in contributions per fiscal year starting in 2012-13. The bill includes a one-time appropriation to Maine Revenue Services of \$11,000 in 2012-13 to update computer programming and an ongoing appropriation of \$5,080 starting in 2012-13 to perform data entry, manage data reports and for additional printing associated with the new income tax checkoff. The bill also provides an allocation of \$22,569 in 2012-13 for the Comprehensive Cancer Screening, Detection and Prevention Fund program in the Department of Health and Human Services.