

MAINE STATE LEGISLATURE

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Date: 2/21/12

Minority

L.D. 1225
(Filing No. H-712)

TAXATION

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 916, L.D. 1225, Bill, "An Act To Create an Income Tax Return Checkoff To Fund Cancer Screening, Detection and Prevention"

Amend the bill by inserting at the end before the summary the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Revenue Services - Bureau of 0002**

Initiative: Appropriates \$5,080 on an ongoing basis to perform data entry and manage data reports and for additional printing associated with the new income tax checkoff to fund cancer screening, detection and prevention. Also provides a one-time appropriation of \$11,000 to update computer programming for the new checkoff.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$16,080
GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$16,080

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$0	\$16,080
DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$0	<hr/> \$16,080

COMMITTEE AMENDMENT

17. 2. 9.

1 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**
 2 **Comprehensive Cancer Screening, Detection and Prevention Fund Z054**

3 Initiative: Allocates funds from a new voluntary checkoff line on the Maine state tax
 4 return to fund comprehensive cancer screening, detection and prevention.

5	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
6	All Other	\$0	\$22,569
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$22,569</u>

9	HEALTH AND HUMAN SERVICES,		
10	DEPARTMENT OF (FORMERLY DHS)		
11	DEPARTMENT TOTALS	2011-12	2012-13
12			
13	OTHER SPECIAL REVENUE FUNDS	\$0	\$22,569
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$22,569</u>

16	SECTION TOTALS	2011-12	2012-13
17			
18	GENERAL FUND	\$0	\$16,080
19	OTHER SPECIAL REVENUE FUNDS	\$0	\$22,569
20			
21	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$38,649</u>
22			

23 **SUMMARY**

24 This amendment, which is the minority report, incorporates an appropriations and
 25 allocations section.

26 **FISCAL NOTE REQUIRED**

27 (See attached)



125th MAINE LEGISLATURE

LD 1225

LR 740(02)

An Act To Create an Income Tax Return Checkoff To Fund Cancer Screening, Detection and Prevention

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-712)

Committee: Taxation

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$16,080	\$5,080	\$5,080
Appropriations/Allocations				
General Fund	\$0	\$16,080	\$5,080	\$5,080
Other Special Revenue Funds	\$0	\$22,569	\$22,569	\$22,569
Revenue				
Other Special Revenue Funds	\$0	\$22,569	\$22,569	\$22,569

Fiscal Detail and Notes

Establishing a new voluntary checkoff line on the Maine state tax return to fund cancer screening, detection and prevention will result in approximately \$22,569 in contributions per fiscal year starting in 2012-13. The bill includes a one-time appropriation to Maine Revenue Services of \$11,000 in 2012-13 to update computer programming and an ongoing appropriation of \$5,080 starting in 2012-13 to perform data entry, manage data reports and for additional printing associated with the new income tax checkoff. The bill also provides an allocation of \$22,569 in 2012-13 for the Comprehensive Cancer Screening, Detection and Prevention Fund program in the Department of Health and Human Services.