

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

R. of S.

L.D. 1128

Date: 6/9/11

(Filing No. H-601)

Minority

STATE AND LOCAL GOVERNMENT

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 840, L.D. 1128, Bill, "An Act To Modify the Requirements for Municipal Code Enforcement Officer Training"

Amend the bill by adding after section 15 the following:

Sec. 16. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE
Code Enforcement Training Fund N124

Initiative: Provides funds for one manager position and one clerical assistant position to support the code enforcement training program as a result of the responsibility for training being transferred from the Executive Department, State Planning Office to the Maine Community College System effective October 1, 2011.

GENERAL FUND	2011-12	2012-13
All Other	\$75,000	\$100,000
GENERAL FUND TOTAL	<u>\$75,000</u>	<u>\$100,000</u>

Code Enforcement Training Fund N124

Initiative: Allocates funds for the cost of providing training to municipal code enforcement officers.

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
All Other	\$50,000	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$50,000</u>	<u>\$50,000</u>

COMMITTEE AMENDMENT

1	COMMUNITY COLLEGE SYSTEM, BOARD OF		
2	TRUSTEES OF THE MAINE		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	GENERAL FUND	\$75,000	\$100,000
6	OTHER SPECIAL REVENUE FUNDS	\$50,000	\$50,000
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$125,000	\$150,000

9 **EXECUTIVE DEPARTMENT**

10 **Planning Office 0082**

11 Initiative: Deallocates funds to the Maine Code Enforcement Training and Certification
 12 Fund at the Executive Department, State Planning Office and transfers the responsibility
 13 for training and certifying municipal code officers from the Executive Department, State
 14 Planning Office to the Maine Community College System and the Department of
 15 Professional and Financial Regulation.

16	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
17	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
18	Personal Services	(\$100,129)	(\$142,024)
19	All Other	(\$6,756)	(\$9,008)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$106,885)	(\$151,032)

22 **EXECUTIVE DEPARTMENT**

23	DEPARTMENT TOTALS	2011-12	2012-13
24			
25	OTHER SPECIAL REVENUE FUNDS	(\$106,885)	(\$151,032)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	(\$106,885)	(\$151,032)

28 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

29 **Administrative Services - Professional and Financial Regulation 0094**

30 Initiative: Allocates funds for the costs associated with modifying the licensing system
 31 and other administrative costs associated with the responsibility of certifying municipal
 32 code enforcement officers being transferred from the Executive Department, State
 33 Planning Office to the Department of Professional and Financial Regulation.

34	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
35	All Other	\$14,000	\$4,120
36			

R. of S

COMMITTEE AMENDMENT "A" to H.P. 840, L.D. 1128

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,000	\$4,120
2	Licensing and Enforcement 0352		
3	Initiative: Allocates funds for the costs associated with rulemaking and other		
4	administrative costs.		
5	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
6	All Other	\$32,000	\$32,000
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$32,000</u>	<u>\$32,000</u>
9	Maine Code Enforcement Training and Certification Fund Z093		
10	Initiative: Allocates funds for one Planner II position and all other costs associated with		
11	transferring the responsibility of certifying municipal code enforcement officers from the		
12	Executive Department, State Planning Office to the Department of Professional and		
13	Financial Regulation.		
14	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
15	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
16	Personal Services	\$45,227	\$64,095
17	All Other	\$69,034	\$14,093
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$114,261</u>	<u>\$78,188</u>
20	PROFESSIONAL AND FINANCIAL		
21	REGULATION, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2011-12	2012-13
23			
24	OTHER SPECIAL REVENUE FUNDS	\$160,261	\$114,308
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$160,261</u>	<u>\$114,308</u>
27	SECTION TOTALS	2011-12	2012-13
28			
29	GENERAL FUND	\$75,000	\$100,000
30	OTHER SPECIAL REVENUE FUNDS	\$103,376	\$13,276
31			
32	SECTION TOTAL - ALL FUNDS	<u>\$178,376</u>	<u>\$113,276</u>
33			

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 840, L.D. 1128

1
2
3
4

SUMMARY

This amendment adds an appropriations and allocations section to the bill.

FISCAL NOTE REQUIRED

(See attached)



125th MAINE LEGISLATURE

LD 1128

LR 1678(02)

An Act To Modify the Requirements for Municipal Code Enforcement Officer Training

Fiscal Note for Bill as Amended by Committee Amendment "A"
 Committee: State and Local Government
 Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$75,000	\$100,000	\$100,000	\$100,000
Appropriations/Allocations				
General Fund	\$75,000	\$100,000	\$100,000	\$100,000
Other Special Revenue Funds	\$103,376	\$13,276	\$17,122	\$18,481

Fiscal Detail and Notes

The bill includes Other Special Revenue Funds deallocations of \$106,885 in fiscal year 2011-12 and \$151,032 in fiscal year 2012-13 to the Maine Code Enforcement Training and Certification Fund within the State Planning Office due to the responsibility for training and certifying of municipal code enforcement officers being transferred to the Department of Professional and Financial Regulation and the Maine Community College System effective October 1, 2011.

The bill includes General Fund appropriations of \$75,000 in fiscal year 2011-12 and \$100,000 in fiscal year 2012-13 to the Code Enforcement Training Program established within the Maine Community College System for one manager position and one clerical assistant position to provide support for the training program. This bill also includes Other Special Revenue Funds allocations of \$50,000 per year beginning in fiscal year 2011-12 for the costs associated with providing training to the code enforcement officers.

This bill includes Other Special Revenue Funds allocations totaling \$160,261 in fiscal year 2011-12 and \$114,308 in fiscal year 2012-13 to the Department of Professional and Financial Regulation. Of that amount, Other Special Revenue Funds allocations of \$114,261 and \$78,188 in fiscal year 2011-12 and 2012-13, respectively, is provided to the Maine Code Enforcement Training and Certification Fund, transferred from the State Planning Office, for one Planner II position and other costs associated with administering the certification program and updating the licensing system. Additional Other Special Revenue Funds allocations of \$14,000 in fiscal year 2011-12 and \$4,120 in fiscal year 2012-13 are included for the Administrative Services Division for the general operating costs necessary to support the program. Finally, Other Special Revenue Funds allocations of \$32,000 per year beginning in fiscal year 2011-12 are included for the Office of License and Registration for rulemaking and other administrative costs.