MAINE STATE LEGISLATURE

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Conservation'

Amend the bill in section 1 in §6202 in the last line (page 1, line 7 in L.D.) by striking out the following: "Agriculture, Food and Rural Resources" and inserting the following: 'Conservation'

Amend the bill by striking out all of section 2 (page 1, lines 8 to 14 in L.D.) and inserting the following:

- 'Sec. 2. 5 MRSA §6204, sub-§1, as amended by PL 1993, c. 728, §6, is further amended to read:
- 1. Composition. The board consists of 11 members, 67 who are private citizens and 54 who are permanent members. The permanent members are the Commissioner of Conservation; the Commissioner of Inland Fisheries and Wildlife; the Commissioner of Marine Resources; and the Commissioner of Agriculture, Food and Rural Resources; and the Director of the State Planning Office.
- Sec. 3. 5 MRSA §6204, sub-§2, as amended by PL 1999, c. 603, §3, is further amended to read:
- 2. Appointments. The 67 private citizens are appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over matters pertaining to state parks and public lands and to confirmation by the Legislature.
- Sec. 4. 5 MRSA §6204, sub-§3, as amended by PL 1993, c. 728, §6, is further amended to read:

3. Qualifications. The 6 7 private citizens must be selected for their knowledge of the State's natural resources and landscape and their demonstrated commitment to land conservation. Appointments must provide broad geographic representation.'

Amend the bill by inserting after section 3 the following:

- 'Sec. 4. 36 MRSA §1140-B, sub-§1, as enacted by PL 2007, c. 466, Pt. A, §58, is amended to read:
- 1. Analysis. The State Tax Assessor, in consultation with municipal assessors, the director of the Land for Maine's Future Program within the Executive Department, State Planning Office Department of Conservation, representatives of working waterfront organizations and other interested parties, shall collect and analyze the sales prices of all actual sales that occur in the State of waterfront land that is subject to restrictions on that land's use that are legally enforceable and prohibit or substantially restrict development that is not commercial fishing activity or commercial activity that is the functional equivalent of commercial fishing activity.'

Amend the bill in section 4 in the 3rd and 4th lines (page 1, lines 26 and 27 in L.D.) by striking out the following: "Agriculture, Food and Rural Resources" and inserting the following: 'Conservation'

Amend the bill in section 4 in subsection 1 in the last line (page 1, line 31 in L.D.) by striking out the following: "Agriculture, Food and Rural Resources" and inserting the following: 'Conservation'

Amend the bill in section 4 in subsection 2 in the 3rd and 4th lines (page 1, lines 34 and 35 in L.D.) by striking out the following: "Agriculture, Food and Rural Resources" and inserting the following: 'Conservation'

Amend the bill by inserting at the end before the summary the following:

'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Land for Maine's Future N127

Initiative: Appropriates and allocates funds for 3 Senior Planner positions, one part-time Secretary position and related costs as a result of transferring the Land for Maine's Future program from the State Planning Office to the Department of Conservation.

32	GENERAL FUND	2011-12	2012-13
33	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
34	Personal Services	\$0	\$147,023
35	All Other	\$0	\$13,500
36			
37	GENERAL FUND TOTAL	\$0	\$160,523



1 2 3 4 5	FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services All Other	2011-12 0.000 \$0 \$0	2012-13 1.500 \$103,155 \$22,720	
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$125,875	
7 8	CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2011-12	2012-13	
9	DEFARIMENT TOTALS	2011-12	2012-13	
10	GENERAL FUND	\$0	\$160,523	
11 12	FEDERAL EXPENDITURES FUND	\$0	\$125,875	
13	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$286,398	
14	STATE PLANNING OFFICE			
15	Land for Maine's Future Fund 0060			
16 17 18	Initiative: Deallocates funds for one Senior Planner position as a result of transferring the Land for Maine's Future program from the State Planning Office to the Department of Conservation.			
19	GENERAL FUND	2011-12	2012-13	
20	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	
21	Personal Services	\$0	(\$79,201)	
22				
23	GENERAL FUND TOTAL	\$0	(\$79,201)	
24	Land for Maine's Future Fund 0060			
25 26 27	Initiative: Deallocates funds for support of one Senior Planner position and 2 Senior Planner, Public Service Manager positions as a result of transferring the Land for Maine's Future program from the State Planning Office to the Department of Conservation.			
28	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13	
29	All Other	\$0	(\$36,220)	
30 31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$36,220)	
32	Planning Office 0082			
33	G	lamijaa Managar -	ocitions and a	
34 35	Initiative: Deallocates funds for 2 Senior Planner, Public Service Manager positions and a half-time Secretary Associate position as a result of transferring the Land for Maine's Future program from the State Planning Office to the Department of Conservation.			

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COMMITTEE AMENDMENT

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16	

1 2	GENERAL FUND	2011-12 0.000	2012-13 2.000	
3	POSITIONS - LEGISLATIVE COUNT Personal Services	0.000 \$0		
3 4	Personal Services	Φ0	(\$147,023)	
5	GENERAL FUND TOTAL	\$0	(\$147,023)	
6	Planning Office 0082			
7	Initiative: Deallocates federal funds for one Senior Pla	nner and one half-t	ime Secretary	
8	Associate as a result of transferring the Land for Maine Planning Office to the Department of Conservation.		•	
10	FEDERAL EXPENDITURES FUND	2011-12	2012-13	
11	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	
12	Personal Services	\$0	(\$103,155)	
13				
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$103,155)	
15	STATE PLANNING OFFICE			
16	DEPARTMENT TOTALS	2011-12	2012-13	
17				
18	GENERAL FUND	\$0	(\$226,224)	
19	FEDERAL EXPENDITURES FUND	\$0	(\$103,155)	
20	OTHER SPECIAL REVENUE FUNDS	\$0	(\$36,220)	
21				
22	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$365,599)	
23	SECTION TOTALS	2011-12	2012-13	
24 25	GENERAL FUND	¢Λ	(P(E 701)	
26	FEDERAL EXPENDITURES FUND	\$0 \$0	(\$65,701)	
27	OTHER SPECIAL REVENUE FUNDS	\$0 \$0	\$22,720 (\$36,220)	
28	OTHER STECIAL REVENUE FUNDS	ΦU	(\$30,220)	
29	SECTION TOTAL - ALL FUNDS	\$0	(\$79,201)	
30	SECTION TOTAL - ALLE FUNDS	Φ V	(\$75,201)	
	A constant at a 1-111 time out attached a constant action of		D 1-44	
31 32	Amend the bill by relettering or renumbering as section number to read consecutively.	iy nonconsecutive	Part letter or	
33	SUMMARY			
34	This amendment is the minority report of the	Joint Standing C	Committee on	
35	Agriculture, Conservation and Forestry. It transfers re			
36	support of the Land for Maine's Future Board and Land	•		
37	the Executive Department, State Planning Office to t			

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COMMITTEE AMENDMENT " to H.P. 832, L.D. 1120

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1	instead of, as in the bill, to the Department of Agriculture, Food and Rural Resources.	It
2	adds as a member of the board a private citizen appointed by the Governor. The	he
3	amendment also adds an appropriations and allocations section.	
4	FISCAL NOTE REQUIRED	
5		

(See attached)



125th MAINE LEGISLATURE

LD 1120

LR 1679(02)

An Act To Move the Land for Maine's Future Program to the Department of Agriculture, Food and Rural Resources

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-698)

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	(\$65,701)	(\$67,489)	(\$67,489)
Appropriations/Allocations				
General Fund	\$0	(\$65,701)	(\$67,489)	(\$67,489)
Federal Expenditures Fund	\$0	\$22,720	\$22,720	\$22,720
Other Special Revenue Funds	\$0	(\$36,220)	(\$36,220)	(\$36,220)

Fiscal Detail and Notes

The bill as amended transfers the Land for Maine's Future program from the State Planning Office to the Department of Conservation. The bill includes a General Fund appropriation of \$160,523 and a Federal Expenditures Fund allocation of \$125,875 in fiscal year 2012-13 to the Department of Conservation for 3 Senior Planner positions, one part-time Secretary position and related costs. The bill also includes a General Fund deappropriation of \$226,224, a Federal Expenditures Fund deallocation of \$103,155 and an Other Special Revenue Funds deallocation of \$36,220 in fiscal year 2012-13 to the State Planning Office to reflect the program transfer.