

MAINE STATE LEGISLATURE

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L.D. 1001

Date: 6/13/11

(Filing No. H-619)

Majority

HEALTH AND HUMAN SERVICES

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 737, L.D. 1001, Bill, "An Act To Assist Persons Who May Be Eligible for Social Security Disability Assistance"

Amend the bill by adding after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Additional Support for People in Retraining and Employment 0146

Initiative: Provides funding for 10 Customer Representative Associate II positions, 4 Vocational Rehab Counselor positions and related costs to assist ASPIRE-TANF participants who have a severe physical or mental health problem to apply for federal supplemental security income benefits.

20	GENERAL FUND	2011-12	2012-13
21	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
22	Personal Services	\$443,923	\$468,944
23	All Other	\$28,151	\$28,151
24			
25	GENERAL FUND TOTAL	<u>\$472,074</u>	<u>\$497,095</u>

26	FEDERAL EXPENDITURES FUND	2011-12	2012-13
27	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
28	Personal Services	\$443,923	\$468,944
29	All Other	\$28,151	\$28,151
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$472,074</u>	<u>\$497,095</u>
32			

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 737, L.D. 1001

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SUMMARY

The amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



125th MAINE LEGISLATURE

LD 1001

LR 707(02)

An Act To Assist Persons Who May Be Eligible for Social Security Disability Assistance

Fiscal Note for Bill as Amended by Committee Amendment "A"
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

Potential current biennium savings - General Fund

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$472,074	\$497,095	\$508,651	\$518,911
Appropriations/Allocations				
General Fund	\$472,074	\$497,095	\$508,651	\$518,911
Federal Expenditures Fund	\$472,074	\$497,095	\$508,651	\$518,911

Fiscal Detail and Notes

Provides General Fund appropriations of \$472,074 in 2011-12 and \$497,095 in 2012-13 and matching federal allocations to the Additional Support for People in Retraining and Employment (ASPIRE) program in the Department of Health and Human Services for 10 Customer Representative Associate II positions, 4 Vocational Rehab Counselor positions and related costs to assist ASPIRE-TANF participants who have a severe physical or mental health problem to apply for federal supplemental security income benefits. The savings that may result from this initiative cannot be determined at this time but may be limited by the Maintenance of Effort requirements for the Temporary Assistance for Needy families program.