

MAINE STATE LEGISLATURE

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DMJ
P. 08/08

L.D. 825

Date: 6/15/11

(Filing No. H-646)

Minority

HEALTH AND HUMAN SERVICES

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STATE OF MAINE

HOUSE OF REPRESENTATIVES

125TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 621, L.D. 825, Bill, "An Act To Amend the Maine Certificate of Need Act of 2002 for Nursing Facility Projects To Provide Alternative Means To Satisfy MaineCare Neutrality"

Amend the bill by inserting at the end before the summary the following:

Sec. 8. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Nursing Facilities 0148

Initiative: Appropriates and allocates funds for increased costs resulting from limiting the MaineCare cost neutrality requirements for nursing facility bed conversion projects.

GENERAL FUND	2011-12	2012-13
All Other	\$456,737	\$456,737
GENERAL FUND TOTAL	<u>\$456,737</u>	<u>\$456,737</u>

FEDERAL EXPENDITURES FUND	2011-12	2012-13
All Other	\$791,263	\$791,263
FEDERAL EXPENDITURES FUND TOTAL	<u>\$791,263</u>	<u>\$791,263</u>

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 621, L.D. 825

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SUMMARY

This amendment is the minority report of the Joint Standing Committee on Health and Human Services and adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



125th MAINE LEGISLATURE

LD 825

LR 1203(02)

An Act To Amend the Maine Certificate of Need Act of 2002 for Nursing Facility Projects To Provide Alternative Means To Satisfy MaineCare Neutrality

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$456,737	\$456,737	\$456,737	\$456,737
Appropriations/Allocations				
General Fund	\$456,737	\$456,737	\$456,737	\$456,737
Federal Expenditures Fund	\$791,263	\$791,263	\$791,263	\$791,263

Fiscal Detail and Notes

Provides General Fund appropriations of \$456,737 in 2011-12 and \$456,737 in 2012-13 to the Nursing Facilities program in the Department of Health and Human Services for increased costs to the MaineCare program resulting from an assumed increase in nursing facility bed conversion projects that will not be subject to MaineCare cost neutrality provisions.