MAINE STATE LEGISLATURE

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1	,	L.D. 765
2	Date: $3/2/12$	(Filing No. H-737)

LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT

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5 STATE OF MAINE

HOUSE OF REPRESENTATIVES

125TH LEGISLATURE

SECOND REGULAR SESSION

COMMITTEE AMENDMENT "B" to H.P. 572, L.D. 765, Bill, "An Act To Address the Documented Educational and Rehabilitation Needs of Persons Who Are Blind or Visually Impaired"

Amend the bill by striking out everything after the title and before the summary and inserting the following:

'Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, legal requirements regarding the educational needs of children who are blind or visually impaired are not currently being met; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore.

Be it enacted by the People of the State of Maine as follows:

- **Sec. 1. 26 MRSA §1418-D, sub-§2,** as enacted by PL 1995, c. 560, Pt. F, §13, is amended to read:
- 2. Department of Education input; school administrative units. The division shall ensure that the Department of Education has input into any contract to provide educational services and delivery of those services to blind or visually impaired children from birth to 20 years of age. Educational services that are required by federal law to be provided to blind or visually impaired children from birth to 20 years of age must take precedence over services provided to blind or visually impaired adults. Nothing in this section relieves school administrative units from fulfilling their responsibilities under Title 20-A, Part 4, subpart 1.
- Sec. 2. Department of Labor; lapsed balances. Notwithstanding any other provision of law, \$13,963 of unencumbered balance forward from the Department of

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ROFS	COMMITTEE AMENDMENT "B" to H.P. 572, L.D. 765					
1 2	Labor, Governor's Training Initiative Program, General Fund account, All Other line category lapses to the General Fund no later than June 30, 2012.					
3 4	Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.					
5	LABOR, DEPARTMENT OF					
6	Blind and Visually Impaired - Division for the 0126 Initiative: Allocates one-time funds transferred from the Department of Education to support the cost of 2 Certified Teacher of Visually Impaired contracted positions to					
7						
8						
9	provide direct services to children in the classroom in fisc	cal year 2011-12 onl	y.			
10	FEDERAL EXPENDITURES FUND	2011-12	2012-13			
11	All Other	\$40,000	\$0			
12		,				
13	FEDERAL EXPENDITURES FUND TOTAL	\$40,000	\$0			
14	Blind and Visually Impaired - Division for the 0126					
15	Initiative: Provides ongoing funds for 2 Certified	Teacher of Visual	ly Impaired			
16		contracted positions to provide direct services to children in the classroom beginning in fiscal year 2012-13.				
17	<u>-</u>					
18	GENERAL FUND	2011-12	2012-13			
19	All Other	\$0	\$158,820			
20			,			
21	GENERAL FUND TOTAL	\$0	\$158,820			
22	Blind and Visually Impaired - Division for the 0126					
23	Initiative: Provides ongoing funds for one Orientation and Mobility Specialist position					
24	and related All Other effective May 1, 2012 to provide instruction in safe and					
25	independent travel to children and adults.					
26	GENERAL FUND	2011-12	2012-13			
27	POSITIONS - LEGISLATIVE COUNT	1.000	1.000			
28	Personal Services	\$10,630	\$66,312			
29	All Other	\$3,333	\$5,000			
30						
31	GENERAL FUND TOTAL	\$13,963	\$71,312			
32	Blind and Visually Impaired - Division for the 0126					
33	Initiative: Provides ongoing funds for one Blindnes	s and Rehabilitation	n Specialist			
34	position and related All Other effective July 1, 2012 to provide case management services					
35	for children.					

ROFS	COMMITTEE AMENDMENT " \widehat{B} " to H.P. 572, L.D. 765					
1	GENERAL FUND	2011-12	2012-13			
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000			
3	Personal Services	\$0	\$63,783			
4	All Other	\$0	\$7,500			
5		7 -	4.,			
6	GENERAL FUND TOTAL	\$0	\$71,283			
7	Blind and Visually Impaired - Division for the 0126					
8	Initiative: Provides ongoing funds for 2 Vision Reha	bilitation Therapis	t contracted			
9	positions beginning in fiscal year 2012-13 to teach indep					
10	skills to certain transition-age students, working-age adults and seniors.					
11	CENED AL EURID	2011 12	2012 12			
12	GENERAL FUND All Other	2011-12 \$0	2012-13 \$136,848			
13	All Other	\$ 0	\$130,646			
14	GENERAL FUND TOTAL	\$0	\$136,848			
15	Blind and Visually Impaired - Division for the 0126					
16	Initiative: Provides funds for one half-time Orientation and Mobility Specialist position to					
17	work with children and adults in the classroom and in the community to provide					
18	instruction in safe and independent travel.					
19	FEDERAL EXPENDITURES FUND	2011-12	2012-13			
20	POSITIONS - LEGISLATIVE COUNT	0.500	0.500			
21	Personal Services	\$6,065	\$37,657			
22						
23	FEDERAL EXPENDITURES FUND TOTAL	\$6,065	\$37,657			
24	LABOR, DEPARTMENT OF					
25	DEPARTMENT TOTALS	2011-12	2012-13			
26 27	GENERAL FUND	\$13,963	\$438,263			
28	FEDERAL EXPENDITURES FUND	\$15,965 \$46,065	\$436,203 \$37,657			
26 29	FEDERAL EXIENDITURES FUND	340,003	\$37,037			
30	DEPARTMENT TOTAL - ALL FUNDS	\$60,028	\$475,920			
31	Emergency clause. In view of the emergency cited in the preamble, this					
32	legislation takes effect when approved.'	, •••• pr				
33	SUMMARY					

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COMMITTEE AMENDMENT

This amendment replaces the bill and:

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ROFS	COMMITTEE AMENDMENT "B" to H.P. 572, L.D. 765
1	1. Provides funding for 2 Certified Teacher of Visually Impaired contracted
2	positions. Funding for fiscal year 2011-12 is provided through a transfer of federal funds
3	from the Department of Education to the Department of Labor. Beginning in fiscal year
4	2012-13, funding for the contracted positions is provided through General Fund
5	appropriations;
6	2. Provides funding for 2 Vision Rehabilitation Therapist contracted positions
7	beginning in fiscal year 2012-13 to teach independent living and job readiness skills;
8	3. Establishes one full-time and one half-time Orientation and Mobility Specialist
9	position within the Department of Labor, Division for the Blind and Visually Impaired to
10	provide instruction in safe and independent travel to children and adults; and
11	4. Establishes one Blindness and Rehabilitation Specialist position within the
12	Division for the Blind and Visually Impaired beginning in fiscal year 2012-13 to provide
13	case management services.
14	The amendment directs the Department of Labor and the Department of Education to
15	work together to develop contracts to provide educational services and clarifies that
16	educational services required by federal law to be provided to blind and visually impaired
17	children from birth to 20 years of age take precedence over such services provided to
18	blind or visually impaired adults.

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The amendment adds an emergency preamble and emergency clause.

FISCAL NOTE REQUIRED

(See attached)



125th MAINE LEGISLATURE

LD 765

LR 754(04)

An Act To Address the Documented Educational and Rehabilitation Needs of Persons Who Are Blind or Visually Impaired

Fiscal Note for Bill as Amended by Committee Amendment "B" (H-737)
Committee: Labor, Commerce, Research and Economic Development
Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$438,263	\$440,932	\$445,962
Appropriations/Allocations				
General Fund	\$13,963	\$438,263	\$440,932	\$445,962
Federal Expenditures Fund	\$46,065	\$37,657	\$38,977	\$40,172
Transfers				
General Fund	\$13,963	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes General Fund appropriations totaling \$13,963 in fiscal year 2011-12 and \$438,263 in fiscal year 2012-13 to the Division for the Blind and Visually Impaired within the Department of Labor to provide federally mandated services to blind and visually impaired children and adults.

Of this amount, \$13,963 in fiscal year 2011-12 and \$142,595 is appropriated for one Orientation and Mobility Specialist position (effective May 1, 2012) and one Blindness and Rehabilitation Specialist position (effective July 1, 2012) to be established within the Division to provide instruction in safe and independent travel to children and adults and to provide case management services for blind children. The \$295,668 balance of the General Fund appropriation in fiscal year 2012-13 is provided to support the cost of two Certified Teacher of Visually Impaired contracted positions and two Vision Rehabilitation Therapist contracted positions to provide direct services to children in the classroom and to teach independent living and job readiness skills to certain transition age students, working age adults and seniors.

C"B" (H-737)

This bill also includes Federal Expenditures Fund allocations totaling \$46,065 in fiscal year 2011-12 and \$37,657 in fiscal year 2012-13. Of that amount, \$40,000 is allocated on a one-time basis in fiscal year 2011-12 to support the cost of two Certified Teacher of Visually Impaired contracted postions. The funding to support the positions will come from a one-time transfer of federal funds from the Department of Education. The remaining \$6,065 in fiscal year 2011-12 and \$37,657 in fiscal year 2012-13 are provided for the cost of one half-time Orientation and Mobility Specialist position to be established within the Division for the Blind and Visually Impaired to work with children and adults in the classroom and in the community to provide instruction in safe and independent travel.

Finally, this bill includes language that lapses \$13,963 from the Governor's Training Initiative Program, General Fund account to the General Fund no later than June 30, 2012 to offset the fiscal year 2011-12 General Fund appropriation.