

MAINE STATE LEGISLATURE

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SWK
R. O. P.

L.D. 681

Date: 5/17/11

Minority

(Filing No. H-265)

STATE AND LOCAL GOVERNMENT

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 508, L.D. 681, Bill, "An Act To Clarify the Operation of the Maine Commission for Community Service"

Amend the bill by adding after section 4 the following:

Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Maine Commission for Community Service N098

Initiative: Provides an allocation for one Office Associate II position and related costs to provide administrative support to the Maine Commission for Community Service.

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,424	\$58,497
All Other	\$81,276	\$81,449
OTHER SPECIAL REVENUE FUNDS TOTAL	\$135,700	\$139,946

SECRETARY OF STATE, DEPARTMENT OF	2011-12	2012-13
DEPARTMENT TOTALS		
OTHER SPECIAL REVENUE FUNDS	\$135,700	\$139,946
DEPARTMENT TOTAL - ALL FUNDS	\$135,700	\$139,946

STATE PLANNING OFFICE

Planning Office 0082

COMMITTEE AMENDMENT

R.O.F.S.

COMMITTEE AMENDMENT "A" to H.P. 508, L.D. 681

1 Initiative: Deallocates funds for 3 Senior Planner positions that provide support to the
2 Maine Commission for Community Service.

3	FEDERAL EXPENDITURES FUND	2011-12	2012-13
4	POSITIONS - FTE COUNT	(3.000)	(3.000)
5	Personal Services	(\$201,137)	(\$213,816)
6			
7	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$201,137)</u>	<u>(\$213,816)</u>

8 **Planning Office 0082**

9 Initiative: Deallocates funds for one Public Service Manager I position that provides
10 support to the Maine Commission for Community Service.

11	FEDERAL EXPENDITURES FUND	2011-12	2012-13
12	POSITIONS - FTE COUNT	(1.000)	(1.000)
13	Personal Services	(\$79,861)	(\$80,651)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$79,861)</u>	<u>(\$80,651)</u>

16 **Planning Office 0082**

17 Initiative: Deallocates funds for training, technical assistance and grants that support the
18 Maine Commission for Community Service.

19	FEDERAL EXPENDITURES FUND	2011-12	2012-13
20	All Other	(\$1,524,733)	(\$1,524,733)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,524,733)</u>	<u>(\$1,524,733)</u>

23 **Planning Office 0082**

24 Initiative: Deappropriates funds previously used as match for federal funds.

25	GENERAL FUND	2011-12	2012-13
26	All Other	(\$40,000)	(\$40,000)
27			
28	GENERAL FUND TOTAL	<u>(\$40,000)</u>	<u>(\$40,000)</u>

29 **STATE PLANNING OFFICE**
30 **DEPARTMENT TOTALS**

31		2011-12	2012-13
32	GENERAL FUND	(\$40,000)	(\$40,000)

R.O.F.S.

COMMITTEE AMENDMENT "A" to H.P. 508, L.D. 681

1	FEDERAL EXPENDITURES FUND	(\$1,805,731)	(\$1,819,200)
2			
3	DEPARTMENT TOTAL - ALL FUNDS	(\$1,845,731)	(\$1,859,200)
4	SECTION TOTALS	2011-12	2012-13
5			
6	GENERAL FUND	(\$40,000)	(\$40,000)
7	FEDERAL EXPENDITURES FUND	(\$1,805,731)	(\$1,819,200)
8	OTHER SPECIAL REVENUE FUNDS	\$135,700	\$139,946
9			
10	SECTION TOTAL - ALL FUNDS	(\$1,710,031)	(\$1,719,254)
11			

12 **SUMMARY**

13 This amendment, which is the minority report of the committee, adds an
14 appropriations and allocations section.

15 **FISCAL NOTE REQUIRED**

16 (See attached)

COMMITTEE AMENDMENT



125th MAINE LEGISLATURE

LD 681

LR 1128(02)

An Act To Clarify the Operation of the Maine Commission for Community Service

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

	Legislative Cost/Study		Projections	Projections
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Net Cost (Savings)				
General Fund	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
Appropriations/Allocations				
General Fund	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
Federal Expenditures Fund	(\$1,805,731)	(\$1,819,200)	(\$1,819,200)	(\$1,819,200)
Other Special Revenue Funds	\$135,700	\$139,946	\$141,724	\$143,557

Legislative Cost/Study

The estimated cost for the Joint Standing Committee on State and Local Government to hold an interim meeting to review the report and report out legislation is projected to be \$1,625 in fiscal year 2011-12. The Legislature's proposed budget includes \$10,000 in fiscal year 2011-12 for legislative studies. Whether this amount is sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature.

Fiscal Detail and Notes

Removing three Senior Planner positions, one Public Service Manager I position and related training and technical assistance from the State Planning Office (SPO) dedicated to supporting the Maine Commission for Community Service (MCCS) will result in deallocations of Federal Expenditure Funds commencing in fiscal year 2011-12. A General Fund deappropriation of \$40,000 is included to reflect matching funds that SPO would no longer provide to MCCS.

The bill includes an Other Special Revenue Funds allocation to the Department of Secretary of State of \$135,700 in fiscal year 2011-12 and \$139,946 in fiscal year 2012-13 for one Office Associate II position and related costs to provide administrative support to the Maine Commission for Community Service. The department does not currently have funding to cover these costs and the bill does not allow General Fund appropriations for administrative purposes.