

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 489, L.D. 659

1	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,845,571)	(\$927,880)
2	Governmental Ethics and Election Practices - Commission on 0414		
3	Initiative: Transfers the cost of one Registration and Reporting Officer position, one		
4	Secretary Associate Legal position, one Public Service Executive I position, one Public		
5	Service Manager I position and one Planning and Research Assistant position from Other		
6	Special Revenue Funds to the General Fund within the same program as a result of		
7	repealing the Maine Clean Election Act.		
8	GENERAL FUND	2011-12	2012-13
9	POSITIONS - LEGISLATIVE COUNT	5,000	5,000
10	Personal Services	\$277,424	\$284,752
11	All Other	\$140,875	\$140,875
12			
13	GENERAL FUND TOTAL	<u>\$418,299</u>	<u>\$425,627</u>
14	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
15	POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
16	Personal Services	(\$277,424)	(\$284,752)
17	All Other	(\$268,108)	(\$187,608)
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$545,532)</u>	<u>(\$472,360)</u>
20	Governmental Ethics and Election Practices - Commission on 0414		
21	Initiative: Eliminates one Auditor II position and one Registration and Reporting Officer		
22	position as a result of repealing the Maine Clean Election Act.		
23	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
24	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
25	Personal Services	(\$131,573)	(\$139,303)
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$131,573)</u>	<u>(\$139,303)</u>
28	ETHICS AND ELECTION PRACTICES,		
29	COMMISSION ON GOVERNMENTAL		
30	DEPARTMENT TOTALS		
31		2011-12	2012-13
32	GENERAL FUND	\$418,299	\$425,627
33	OTHER SPECIAL REVENUE FUNDS	(\$3,522,676)	(\$1,539,543)
34		<u> </u>	<u> </u>

COMMITTEE AMENDMENT



125th MAINE LEGISLATURE

LD 659

LR 1432(02)

An Act To Repeal the Maine Clean Election Laws

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	(\$1,774,631)	(\$1,767,303)	(\$1,758,533)	(\$1,749,493)
Appropriations/Allocations				
General Fund	\$415,369	\$422,697	\$431,467	\$440,507
Other Special Revenue Funds	(\$3,522,676)	(\$1,539,543)	(\$5,582,649)	(\$2,286,151)
Revenue				
General Fund	\$2,190,000	\$2,190,000	\$2,190,000	\$2,190,000
Other Special Revenue Funds	(\$2,327,500)	(\$2,190,000)	(\$2,369,750)	(\$2,190,000)

Fiscal Detail and Notes

This legislation repeals the Maine Clean Election Act. It would result in an Other Special Revenue Funds deallocation to the Commission on Governmental Ethics and Election Practices of \$3,522,676 in fiscal year 2011-12 and \$1,539,543 in fiscal year 2012-13 from eliminating one Auditor II position and one Registration and Reporting Officer position, eliminating payments to candidates, and transferring the cost of one Registration and Reporting Officer position, one Secretary Associate Legal position, one Public Service Executive I position, one Public Service Manager I position and one Planning and Research Assistant position from Other Special Revenue Funds to General Fund. The Commission will require a General Fund appropriation of \$418,299 in fiscal year 2011-12 and \$425,627 in fiscal year 2012-13 for personal services and related costs associated with the 5 positions transferred above. These positions relate to functions that will continue after repeal of the Maine Clean Election Act.

General Fund revenues will be increased by \$2,190,000 beginning in fiscal year 2011-12 from repealing the Maine Clean Election Act. Other Special Revenue Funds revenue will decrease by \$2,327,500 in fiscal year 2011-12 and \$2,190,000 in fiscal year 2012-13 from eliminating the General Fund transfer to the Maine Clean Election Fund and no longer collecting qualifying contributions from candidates.

Repealing the provision for a check-off for the Maine Clean Election Fund on the Maine state tax form will reduce administrative costs to Maine Revenue Services, which would receive an ongoing annual de-appropriation of \$2,930 commencing in fiscal year 2011-12.