

MAINE STATE LEGISLATURE

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Date: 2/14/12

(Filing No. H-699)

EDUCATION AND CULTURAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 457, L.D. 627, Bill, "An Act To Expand the Capacity of York County Community College"

Amend the bill by striking out everything after the enacting clause and inserting the following:

Sec. 1. 20-A MRSA §12717-A is enacted to read:

§12717-A. Integrated Manufacturing Program Fund

The Integrated Manufacturing Program Fund is established under the board of trustees to support the education and training of the manufacturing workforce in the State. The president of the system shall administer the fund, which must be used to pay necessary costs of integrated manufacturing programs at the colleges. The system shall seek funding from public and private sources for deposit into the fund in addition to any state funds appropriated for this purpose. The system may seek funds for this purpose from grants, gifts or other money from any unit of federal, state or local government, from participation agreements or from any person, firm, partnership or corporation. All interest on money in the fund must be credited to the fund. Any balance remaining in the fund at the end of the fiscal year does not lapse but is carried forward into subsequent fiscal years. Beginning in 2013, the president of the system shall provide to the joint standing committee of the Legislature having jurisdiction over education matters an annual report on or before November 15th that includes the amount of funds expended, the number of participants enrolled in integrated manufacturing programs and the number of participants who are employed in a position as a result of the education and training they received under the programs.

Sec. 2. Disbursement of funds. Funds available in fiscal years 2012-13 to 2016-17 from the Integrated Manufacturing Program Fund established in the Maine Revised Statutes, Title 20-A, section 12717-A must be disbursed to York County Community College to expand the capacity of the college's integrated manufacturing program.

Sec. 3. Appropriations; limitation. The Legislature may not reduce appropriations to the Department of Education, the University of Maine System, the

COMMITTEE AMENDMENT

1 Maine Community College System or the Maine Maritime Academy in fiscal year 2012-
2 13 to fund the Integrated Manufacturing Program Fund established in the Maine Revised
3 Statutes, Title 20-A, section 12717-A.

4 **Sec. 4. Appropriations and allocations.** The following appropriations and
5 allocations are made.

6 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

7 **Maine Community College System - Board of Trustees 0556**

8 Initiative: Provides \$820,000 in one-time funds and \$257,000 in ongoing funds to the
9 Integrated Manufacturing Program Fund to expand the capacity of the integrated
10 manufacturing program at York County Community College to respond to the demand
11 for manufacturing workforce education and training programs.

12	GENERAL FUND	2011-12	2012-13
13	All Other	\$0	\$1,077,000
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,077,000</u>
16			

17 **SUMMARY**

18 This amendment strikes and replaces the bill to establish the Integrated
19 Manufacturing Program Fund within the Maine Community College System to support
20 the education and training of the manufacturing workforce in the State. The amendment
21 provides one-time funding and ongoing funding from the General Fund and requires the
22 Maine Community College System to seek funds from the public and private sectors for
23 deposit into the fund. The amendment also provides that the disbursement of funds in
24 fiscal years 2012-13 to 2016-17 must be provided to expand the capacity of the integrated
25 manufacturing program at York County Community College. The amendment further
26 provides that the Legislature may not reduce General Fund appropriations to the
27 Department of Education, the University of Maine System, the Maine Community
28 College System or the Maine Maritime Academy in fiscal year 2012-13 to fund the
29 Integrated Manufacturing Program Fund.

30 The amendment also adds an appropriations and allocations section.

31 **FISCAL NOTE REQUIRED**

32 (See attached)



Approved: 02/03/12 *MAC*

125th MAINE LEGISLATURE

LD 627

LR 1517(02)

An Act To Expand the Capacity of York County Community College

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-699)
Committee: Education and Cultural Affairs
Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$1,077,000	\$257,000	\$257,000
Appropriations/Allocations				
General Fund	\$0	\$1,077,000	\$257,000	\$257,000

Fiscal Detail and Notes

This bill includes a General Fund appropriation totaling \$1,077,000 in fiscal year 2012-13 to the Maine Community College System to expand the capacity of the Integrated Manufacturing Program at the York County Community College to respond to the demand for workforce education and training programs. Of that amount, \$820,000 is appropriated on a one-time basis and \$257,000 is provided on an ongoing basis.