

MAINE STATE LEGISLATURE

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125th MAINE LEGISLATURE

FIRST REGULAR SESSION-2011

Legislative Document

No. 576

S.P. 168

In Senate, February 15, 2011

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Joseph G. Carleton Jr.

JOSEPH G. CARLETON, JR.
Secretary of the Senate

Presented by Senator COLLINS of York. (GOVERNOR'S BILL)
Cosponsored by Representative CEBRA of Naples and
Senator: DIAMOND of Cumberland, Representatives: GILLWAY of Searsport, MAZUREK of Rockland, PARRY of Arundel, PEOPLES of Westbrook, RIOUX of Winterport, ROSEN of Bucksport, THERIAULT of Madawaska.

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
8 the meaning of the Constitution of Maine and require the following legislation as
9 immediately necessary for the preservation of the public peace, health and safety; now,
10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **PART A**

13 **Sec. A-1. Allocations.** The following appropriations and allocations are made.

14 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
15 **Bureau of General Services - Capital Construction and Improvement Reserve Fund**
16 **0883**

17 Initiative: Provides funding necessary to meet the required debt service payment due in
18 fiscal year 2010-11.

19	HIGHWAY FUND	2010-11	2011-12	2012-13
20	All Other	\$6,497	\$0	\$0
21				
22	HIGHWAY FUND TOTAL	<hr/>	<hr/>	<hr/>

23	ADMINISTRATIVE AND			
24	FINANCIAL SERVICES,			
25	DEPARTMENT OF			
26	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
27				
28	HIGHWAY FUND	\$6,497	\$0	\$0
29				
30	DEPARTMENT TOTAL - ALL	<hr/>	<hr/>	<hr/>
31	FUNDS	\$6,497	\$0	\$0

32 **PUBLIC SAFETY, DEPARTMENT OF**

33 **Highway Safety DPS 0457**

34 Initiative: Provides funding for the increased cost of STA-CAP.

1	HIGHWAY FUND	2010-11	2011-12	2012-13
2	All Other	\$8,790	\$0	\$0
3				
4	HIGHWAY FUND TOTAL	<u>\$8,790</u>	<u>\$0</u>	<u>\$0</u>

5 **Highway Safety DPS 0457**

6 Initiative: Provides funding for the increased cost of building rent.

7	HIGHWAY FUND	2010-11	2011-12	2012-13
8	All Other	\$6,920	\$0	\$0
9				
10	HIGHWAY FUND TOTAL	<u>\$6,920</u>	<u>\$0</u>	<u>\$0</u>

11 **State Police 0291**

12 Initiative: Reduces funding by holding certain Department of Public Safety positions
 13 vacant. This initiative relates to curtailment of allotments ordered by the Governor
 14 pursuant to the Maine Revised Statutes, Title 5, section 1668.

15	HIGHWAY FUND	2010-11	2011-12	2012-13
16	Personal Services	(\$230,667)	\$0	\$0
17				
18	HIGHWAY FUND TOTAL	<u>(\$230,667)</u>	<u>\$0</u>	<u>\$0</u>

19 **State Police 0291**

20 Initiative: Provides funding for the increased cost of building rent.

21	HIGHWAY FUND	2010-11	2011-12	2012-13
22	All Other	\$29,266	\$0	\$0
23				
24	HIGHWAY FUND TOTAL	<u>\$29,266</u>	<u>\$0</u>	<u>\$0</u>

25 **Traffic Safety 0546**

26 Initiative: Provides funding for the increased cost of STA-CAP.

27	HIGHWAY FUND	2010-11	2011-12	2012-13
28	All Other	\$6,015	\$0	\$0
29				
30	HIGHWAY FUND TOTAL	<u>\$6,015</u>	<u>\$0</u>	<u>\$0</u>

31 **Traffic Safety - Commercial Vehicle Enforcement 0715**

1 Initiative: Provides funding for the increased cost of STA-CAP.

2	HIGHWAY FUND	2010-11	2011-12	2012-13
3	All Other	\$13,130	\$0	\$0
4				
5	HIGHWAY FUND TOTAL	<u>\$13,130</u>	<u>\$0</u>	<u>\$0</u>

6 **PUBLIC SAFETY, DEPARTMENT**
7 **OF**
8 **DEPARTMENT TOTALS**

9		2010-11	2011-12	2012-13
10	HIGHWAY FUND	(\$166,546)	\$0	\$0
11				
12	DEPARTMENT TOTAL - ALL	<u>(\$166,546)</u>	<u>\$0</u>	<u>\$0</u>
13	FUNDS			

14 **SECRETARY OF STATE, DEPARTMENT OF**

15 **Administration - Motor Vehicles 0077**

16 Initiative: Reorganizes 14 Motor Vehicle Branch Office Manager positions from range 18
17 to range 20 and transfers All Other to Personal Services to fund the reorganization.

18	HIGHWAY FUND	2010-11	2011-12	2012-13
19	Personal Services	\$5,838	\$0	\$0
20	All Other	(\$5,838)	\$0	\$0
21				
22	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

23 **SECRETARY OF STATE,**
24 **DEPARTMENT OF**
25 **DEPARTMENT TOTALS**

26		2010-11	2011-12	2012-13
27	HIGHWAY FUND	\$0	\$0	\$0
28				
29	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
30	FUNDS			

31 **SECTION TOTALS**

32		2010-11	2011-12	2012-13
33	HIGHWAY FUND	(\$160,049)	\$0	\$0

1	HIGHWAY FUND	2010-11	2011-12	2012-13
2	Personal Services	\$11,003	\$0	\$0
3	All Other	(\$11,003)	\$0	\$0
4				
5	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

6	PUBLIC SAFETY, DEPARTMENT			
7	OF			
8	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
9				
10	HIGHWAY FUND	\$0	\$0	\$0
11				
12	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
13	FUNDS			

14 **SECRETARY OF STATE, DEPARTMENT OF**
15 **Administration - Motor Vehicles 0077**
16 Initiative: RECLASSIFICATIONS

17	HIGHWAY FUND	2010-11	2011-12	2012-13
18	Personal Services	\$588	\$0	\$0
19	All Other	(\$588)	\$0	\$0
20				
21	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

22	SECRETARY OF STATE,			
23	DEPARTMENT OF			
24	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
25				
26	HIGHWAY FUND	\$0	\$0	\$0
27				
28	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
29	FUNDS			

30 **TRANSPORTATION, DEPARTMENT OF**
31 **Administration 0339**
32 Initiative: RECLASSIFICATIONS

1	HIGHWAY FUND	2010-11	2011-12	2012-13
2	Personal Services	\$1,240	\$0	\$0
3	All Other	(\$1,240)	\$0	\$0
4				
5	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
6	Highway and Bridge Capital 0406			
7	Initiative: RECLASSIFICATIONS			
8	HIGHWAY FUND	2010-11	2011-12	2012-13
9	Personal Services	\$7,242	\$0	\$0
10	All Other	(\$7,242)	\$0	\$0
11				
12	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
13	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
14	FUND			
15	Personal Services	\$9,963	\$0	\$0
16	All Other	(\$9,963)	\$0	\$0
17				
18	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
19	TOTAL			
20	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
21	FUNDS			
22	Personal Services	\$905	\$0	\$0
23	All Other	(\$905)	\$0	\$0
24				
25	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
26	FUNDS TOTAL			
27	TRANSPORTATION,			
28	DEPARTMENT OF			
29	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
30				
31	HIGHWAY FUND	\$0	\$0	\$0
32	FEDERAL EXPENDITURES	\$0	\$0	\$0
33	FUND			
34	OTHER SPECIAL REVENUE	\$0	\$0	\$0
35	FUNDS			
36		<u> </u>	<u> </u>	<u> </u>

**125th MAINE LEGISLATURE****LD 576****LR 1997(01)**

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

Preliminary Fiscal Impact Statement for Original Bill**Sponsor: Sen. Collins of York****Committee: Transportation****Fiscal Note Required: Yes****Preliminary Fiscal Impact Statement**

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)					
Highway Fund	(\$160,049)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	(\$160,049)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
Highway Fund					
PART A, Section 1	(\$160,049)	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART B, Section 1	\$0	\$0	\$0	\$0	\$0