

# MAINE STATE LEGISLATURE

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Date: 5/18/11

L.D. 471  
(Filing No. H-280)

**TRANSPORTATION**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
125TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 364, L.D. 471, Bill, "An Act To Reduce Certain Highway Fund Obligations"

Amend the bill by striking out all of sections 1 to 3 (page 1, lines 2 to 25 in L.D.)

Amend the bill by inserting after section 4 the following:

**Sec. 5. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police 0291**

Initiative: Deallocates funds from decreasing the portion of State Police costs paid by the Highway Fund from 49% to 33%.

	<b>2011-12</b>	<b>2012-13</b>
<b>HIGHWAY FUND</b>		
Personal Services	\$0	(\$5,803,771)
All Other	\$0	(\$2,473,785)
<b>HIGHWAY FUND TOTAL</b>	\$0	(\$8,277,556)

**State Police 0291**

Initiative: Provides funding as a result of increasing the portion of State Police costs paid by the General Fund from 51% to 67%.

	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>		
Personal Services	\$0	\$5,803,771
All Other	\$0	\$2,473,785

**COMMITTEE AMENDMENT**

12/07/09

COMMITTEE AMENDMENT "A" to H.P. 364, L.D. 471

1	GENERAL FUND TOTAL	\$0	\$8,277,556
2	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
4			
5	GENERAL FUND	\$0	\$8,277,556
6	HIGHWAY FUND	\$0	(\$8,277,556)
7			
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
9			

10 Amend the bill by relettering or renumbering any nonconsecutive Part letter or  
11 section number to read consecutively.

12 **SUMMARY**

13 This amendment strikes from the bill the provision that changes the source of the  
14 state funding support for the Maine State Ferry Service from the Highway Fund to the  
15 General Fund. The amendment also strikes the provisions specifying that the amount of  
16 savings to the Highway Fund due to the transfer of support of the Maine State Ferry  
17 Service from the Highway Fund to the General Fund and due to the reduction of funding,  
18 from 49% to 33%, from the Highway Fund to support the Department of Public Safety,  
19 Bureau of State Police must be used for highway resurfacing and maintenance paving.

20 The amendment leaves in place the provision in the bill that decreases the portion of  
21 the Department of Public Safety, Bureau of State Police funding provided by the  
22 Highway Fund from 49% to 33% and increases the portion of funding provided by the  
23 General Fund from 51% to 67%.

24 The amendment adds an appropriations and allocations section.

25 **FISCAL NOTE REQUIRED**

26  
27 (See attached)

28

**COMMITTEE AMENDMENT**



# 125th MAINE LEGISLATURE

LD 471

LR 1731(02)

## An Act To Reduce Certain Highway Fund Obligations

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Transportation

Fiscal Note Required: Yes

### Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$8,277,556	\$8,456,312	\$8,640,574
Highway Fund	\$0	(\$8,277,556)	(\$8,456,312)	(\$8,640,574)
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$8,277,556	\$8,456,312	\$8,640,574
Highway Fund	\$0	(\$8,277,556)	(\$8,456,312)	(\$8,640,574)

#### Fiscal Detail and Notes

This bill proposes to change the State Police funding from 49% Highway Fund and 51% General Fund to 33% Highway Fund and 67% General Fund. This change would result in a Highway Fund savings of \$8,277,556 in fiscal year 2012-13. The Department of Public Safety, Bureau of State Police will require a General Fund appropriation of \$8,277,556 in fiscal year 2012-13.