

# MAINE STATE LEGISLATURE

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SMG  
A. J. S.

Date: **5-12-11**                      **MINORITY**                      (Filing No. S- **104** )

**TRANSPORTATION**

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**STATE OF MAINE  
SENATE  
125TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "**A**" to S.P. 130, L.D. 426, Bill, "An Act To Amend the Laws Governing the TransCap Trust Fund"

Amend the bill by adding after section 4 the following:

**Sec. 5. Appropriations and allocations.** The following appropriations and allocations are made.

**MUNICIPAL BOND BANK, MAINE**

**Transcap Trust Fund Z064**

Initiative: Reduces an allocation as a result of transferring 9.5% of gasoline and special fuel taxes and certain motor vehicle fees to the Urban-Rural Initiative Program as opposed to the TransCap Trust Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$2,328,862)	(\$3,145,471)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>(\$2,328,862)</u>	<u>(\$3,145,471)</u>

<b>MUNICIPAL BOND BANK, MAINE</b>		
<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$2,328,862)</b>	<b>(\$3,145,471)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$2,328,862)</b></u>	<u><b>(\$3,145,471)</b></u>

TRANSPORTATION, DEPARTMENT OF  
Urban-Rural Initiative Program 0337

**COMMITTEE AMENDMENT**

R. S.

COMMITTEE AMENDMENT "A" to S.P. 130, L.D. 426

1 Initiative: Provides an allocation as a result of transferring 9.5% of gasoline and special  
2 fuel taxes and certain motor vehicle fees to the Urban-Rural Initiative Program as  
3 opposed to the TransCap Trust Fund.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2011-12</b>	<b>2012-13</b>
5	All Other	\$2,328,862	\$3,145,471
6			
7	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$2,328,862</u>	<u>\$3,145,471</u>

8	<b>TRANSPORTATION, DEPARTMENT OF</b>		
9	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
10			
11	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,328,862</b>	<b>\$3,145,471</b>
12			
13	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$2,328,862</u>	<u>\$3,145,471</u>

14	<b>SECTION TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
15			
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>
17			
18	<b>SECTION TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$0</u>
19			

20 **SUMMARY**

21 This amendment, which is the minority report, adds an appropriations and allocations  
22 section to the bill.

23 **FISCAL NOTE REQUIRED**

24  
25 (See attached)  
26

**COMMITTEE AMENDMENT**



# 125th MAINE LEGISLATURE

LD 426

LR 264(02)

## An Act To Amend the Laws Governing the TransCap Trust Fund

Fiscal Note for Bill as Amended by Committee Amendment "A" **S-104**

Committee: Transportation

Fiscal Note Required: Yes

### Fiscal Note

Potential current biennium cost increase - General Fund

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$0	\$0	\$0	\$0
<b>Transfers</b>				
Other Special Revenue Funds	\$0	\$0	\$0	\$0

#### Referendum Costs

Month/Year	Election Type	Question	Length
Nov-11	General	Referendum	Standard

This legislation requires voter approval of all Transcap revenue bonding. The Secretary of State's budget includes sufficient funds to accommodate one ballot of average length for the general election in November. Depending on whether or not the number of questions at any particular election causes the production and delivery of a second ballot, the Secretary of State may require a General Fund Appropriation of \$107,250.

#### Fiscal Detail and Notes

This bill proposes that 9.5% of the gasoline and special fuel taxes and certain motor vehicle fees which are currently deposited to the TransCap Trust Fund be transferred to the Urban-Rural Initiative program. As a result of this transfer, the bill includes an Other Special Revenue Funds deallocation to the TransCap Trust Fund at the Maine Municipal Bond Bank of \$2,328,862 in fiscal year 2011-12 and \$3,145,471 in fiscal year 2012-13 and a corresponding increase in Other Special Revenue Funds revenue to the Urban-Rural Initiative Program within the Department of Transportation.

The bill includes an Other Special Revenue Funds allocation of \$2,328,862 in fiscal year 2011-12 and \$3,145,471 in fiscal year 2012-13 to the Department of Transportation.