

MAINE STATE LEGISLATURE

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125th MAINE LEGISLATURE

FIRST REGULAR SESSION-2011

Legislative Document

No. 100

H.P. 86

House of Representatives, January 18, 2011

**An Act To Make Supplemental Appropriations and Allocations for
the Expenditures of State Government and To Change Certain
Provisions of the Law Necessary to the Proper Operations of State
Government for the Fiscal Year Ending June 30, 2011**

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Heather J.R. Priest".

HEATHER J.R. PRIEST
Clerk

Presented by Representative FLOOD of Winthrop. (GOVERNOR'S BILL)
Cosponsored by Senator ROSEN of Hancock and
Representatives: ROTUNDO of Lewiston, WEBSTER of Freeport, Senator: HILL of York.

1 Initiative: Reduces funding for general operations at Maine Revenue Services. This
 2 initiative relates to curtailment of allotments ordered by the Governor pursuant to the
 3 Maine Revised Statutes, Title 5, section 1668.

4	GENERAL FUND	2010-11	2011-12	2012-13
5	All Other	(\$218,850)	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>(\$218,850)</u>	<u>\$0</u>	<u>\$0</u>

8 **Statewide Radio Network System 0112**

9 Initiative: Reduces funding for debt service on the Statewide Radio Network System.
 10 This initiative relates to curtailment of allotments ordered by the Governor pursuant to
 11 the Maine Revised Statutes, Title 5, section 1668.

12	GENERAL FUND	2010-11	2011-12	2012-13
13	All Other	(\$466,799)	\$0	\$0
14				
15	GENERAL FUND TOTAL	<u>(\$466,799)</u>	<u>\$0</u>	<u>\$0</u>

16 **ADMINISTRATIVE AND**
 17 **FINANCIAL SERVICES,**
 18 **DEPARTMENT OF**
 19 **DEPARTMENT TOTALS**

20		2010-11	2011-12	2012-13
21	GENERAL FUND	(\$80,284)	\$0	\$0
22	FUND FOR A HEALTHY MAINE	\$1,380,582	\$0	\$0
23				
24	DEPARTMENT TOTAL - ALL	<u>\$1,300,298</u>	<u>\$0</u>	<u>\$0</u>
25	FUNDS			

26 **Sec. A-2. Appropriations and allocations.** The following appropriations and
 27 allocations are made.

28 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**
 29 **Division of Market and Production Development 0833**

30 Initiative: Transfers one Planning and Research Associate II position from the Division of
 31 Market and Production Development program to the Office of the Commissioner
 32 program and reorganizes it to a Public Service Coordinator I position. Eliminates one
 33 Planning and Research Associate I position in the Maine Milk Commission.

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	POSITIONS - LEGISLATIVE	(1.000)	0.000	0.000
4	COUNT			
5	Personal Services	(\$17,251)	\$0	\$0
6				
7	OTHER SPECIAL REVENUE	<u>(\$17,251)</u>	<u>\$0</u>	<u>\$0</u>
8	FUNDS TOTAL			

9 **Milk Commission 0188**

10 Initiative: Transfers one Planning and Research Associate II position from the Division of
 11 Market and Production Development program to the Office of the Commissioner
 12 program and reorganizes it to a Public Service Coordinator I position. Eliminates one
 13 Planning and Research Associate I position in the Maine Milk Commission.

14	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
15	FUNDS			
16	POSITIONS - LEGISLATIVE	(1.000)	0.000	0.000
17	COUNT			
18	Personal Services	(\$18,340)	\$0	\$0
19				
20	OTHER SPECIAL REVENUE	<u>(\$18,340)</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS TOTAL			

22 **Office of the Commissioner 0401**

23 Initiative: Transfers one Planning and Research Associate II position from the Division of
 24 Market and Production Development program to the Office of the Commissioner
 25 program and reorganizes it to a Public Service Coordinator I position. Eliminates one
 26 Planning and Research Associate I position in the Maine Milk Commission.

27	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
28	FUNDS			
29	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
30	COUNT			
31	Personal Services	\$34,818	\$0	\$0
32				
33	OTHER SPECIAL REVENUE	<u>\$34,818</u>	<u>\$0</u>	<u>\$0</u>
34	FUNDS TOTAL			

35 **Office of the Commissioner 0401**

36 Initiative: Reduces funding by recognizing one-time savings achieved by transferring a
 37 portion of service center costs from General Fund to Other Special Revenue Funds within
 38 the same program. This initiative relates to curtailment of allotments ordered by the
 39 Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$57,344)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$57,344)</u>	<u>\$0</u>	<u>\$0</u>
5	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
6	FUNDS			
7	All Other	\$57,344	\$0	\$0
8				
9	OTHER SPECIAL REVENUE	<u>\$57,344</u>	<u>\$0</u>	<u>\$0</u>
10	FUNDS TOTAL			
11	Seed Potato Board 0397			
12	Initiative: Eliminates funding for Personal Services and All Other in the Seed Potato			
13	Board Fund for the operations of the Seed Potato Board. Position detail is on file in the			
14	Bureau of the Budget.			
15	SEED POTATO BOARD FUND	2010-11	2011-12	2012-13
16	POSITIONS - LEGISLATIVE	(5.500)	0.000	0.000
17	COUNT			
18	POSITIONS - FTE COUNT	(2.614)	0.000	0.000
19	Personal Services	(\$446,653)	\$0	\$0
20	All Other	(\$227,330)	\$0	\$0
21				
22	SEED POTATO BOARD FUND	<u>(\$673,983)</u>	<u>\$0</u>	<u>\$0</u>
23	TOTAL			
24	AGRICULTURE, FOOD AND			
25	RURAL RESOURCES,			
26	DEPARTMENT OF			
27	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
28				
29	GENERAL FUND	(\$57,344)	\$0	\$0
30	OTHER SPECIAL REVENUE	\$56,571	\$0	\$0
31	FUNDS			
32	SEED POTATO BOARD FUND	(\$673,983)	\$0	\$0
33				
34	DEPARTMENT TOTAL - ALL	<u>(\$674,756)</u>	<u>\$0</u>	<u>\$0</u>
35	FUNDS			

1 **Sec. A-3. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **ARTS COMMISSION, MAINE**

4 **Arts - Administration 0178**

5 Initiative: Reduces funding for arts and arts education for fiscal year 2010-11.

6	GENERAL FUND	2010-11	2011-12	2012-13
7	All Other	(\$5,000)	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>(\$5,000)</u>	<u>\$0</u>	<u>\$0</u>

10 **Arts - Administration 0178**

11 Initiative: Reduces funding for advertising of new grant initiatives and programs. This
12 initiative relates to curtailment of allotments ordered by the Governor pursuant to the
13 Maine Revised Statutes, Title 5, section 1668.

14	GENERAL FUND	2010-11	2011-12	2012-13
15	All Other	(\$1,581)	\$0	\$0
16				
17	GENERAL FUND TOTAL	<u>(\$1,581)</u>	<u>\$0</u>	<u>\$0</u>

18 **ARTS COMMISSION, MAINE**

19 **DEPARTMENT TOTALS**

20		2010-11	2011-12	2012-13
21	GENERAL FUND	(\$6,581)	\$0	\$0
22				
23	DEPARTMENT TOTAL - ALL	<u>(\$6,581)</u>	<u>\$0</u>	<u>\$0</u>
24	FUNDS			

25 **Sec. A-4. Appropriations and allocations.** The following appropriations and
26 allocations are made.

27 **ATTORNEY GENERAL, DEPARTMENT OF THE**

28 **Administration - Attorney General 0310**

29 Initiative: Reduces funding from savings achieved by managing vacancies.

30	GENERAL FUND	2010-11	2011-12	2012-13
31	Personal Services	(\$7,258)	\$0	\$0
32				

1 **Audit - Departmental Bureau 0067**

2 Initiative: Reduces funding by recognizing savings in Personal Services from the
3 management of vacant positions in fiscal year 2010-11. This initiative relates to
4 curtailment of allotments ordered by the Governor pursuant to the Maine Revised
5 Statutes, Title 5, section 1668.

6	GENERAL FUND	2010-11	2011-12	2012-13
7	Personal Services	(\$12,717)	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>(\$12,717)</u>	<u>\$0</u>	<u>\$0</u>

10 **Sec. A-6. Appropriations and allocations.** The following appropriations and
11 allocations are made.

12 **CENTERS FOR INNOVATION**

13 **Centers for Innovation 0911**

14 Initiative: Reduces funding for grant programs to industry researchers.

15	GENERAL FUND	2010-11	2011-12	2012-13
16	All Other	(\$1,170)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>(\$1,170)</u>	<u>\$0</u>	<u>\$0</u>

19 **Sec. A-7. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

22 **Maine Community College System - Board of Trustees 0556**

23 Initiative: Adjusts funding to bring allocations in line with available resources of racino
24 revenue projected by the Revenue Forecasting Committee in December 2010.

25	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
26	FUNDS			
27	All Other	\$8,763	\$0	\$0
28				
29	OTHER SPECIAL REVENUE	<u>\$8,763</u>	<u>\$0</u>	<u>\$0</u>
30	FUNDS TOTAL			

31 **Sec. A-8. Appropriations and allocations.** The following appropriations and
32 allocations are made.

33 **CONSERVATION, DEPARTMENT OF**

1 **Forest Health and Monitoring 0233**

2 Initiative: Reduces funding by recognizing one-time savings achieved by using the
 3 Federal Expenditures Fund for a portion of Central Fleet Management expenditures. This
 4 initiative relates to curtailment of allotments ordered by the Governor pursuant to the
 5 Maine Revised Statutes, Title 5, section 1668.

6	GENERAL FUND	2010-11	2011-12	2012-13
7	All Other	(\$10,000)	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>

10	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
11	FUND			
12	All Other	\$10,000	\$0	\$0
13				
14	FEDERAL EXPENDITURES FUND	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>
15	TOTAL			

16 **Forest Policy and Management - Division of 0240**

17 Initiative: Reduces funding by recognizing one-time savings achieved by using the
 18 Federal Expenditures Fund for a portion of Central Fleet Management expenditures. This
 19 initiative relates to curtailment of allotments ordered by the Governor pursuant to the
 20 Maine Revised Statutes, Title 5, section 1668.

21	GENERAL FUND	2010-11	2011-12	2012-13
22	All Other	(\$20,000)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$20,000)</u>	<u>\$0</u>	<u>\$0</u>

25	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
26	FUND			
27	All Other	\$20,000	\$0	\$0
28				
29	FEDERAL EXPENDITURES FUND	<u>\$20,000</u>	<u>\$0</u>	<u>\$0</u>
30	TOTAL			

31 **Office of the Commissioner 0222**

32 Initiative: Reduces funding by recognizing one-time savings achieved by reducing
 33 operating expenditures. This initiative relates to curtailment of allotments ordered by the
 34 Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$6,604)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$6,604)</u>	<u>\$0</u>	<u>\$0</u>

5 **Off-road Recreational Vehicles Program 0224**

6 Initiative: Adjusts funding to bring allocations into line with projected available resources
7 based on the reprojection of revenue by the Revenue Forecasting Committee in December
8 2010.

9	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
10	FUNDS			
11	All Other	(\$55,287)	\$0	\$0
12				
13	OTHER SPECIAL REVENUE	<u>(\$55,287)</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS TOTAL			

15 **Parks - General Operations 0221**

16 Initiative: Reduces funding by recognizing one-time savings in Personal Services from
17 the management of vacant positions in fiscal year 2010-11. This initiative relates to
18 curtailment of allotments ordered by the Governor pursuant to the Maine Revised
19 Statutes, Title 5, section 1668.

20	GENERAL FUND	2010-11	2011-12	2012-13
21	Personal Services	(\$89,717)	\$0	\$0
22				
23	GENERAL FUND TOTAL	<u>(\$89,717)</u>	<u>\$0</u>	<u>\$0</u>

24 **Parks - General Operations 0221**

25 Initiative: Reduces funding by recognizing one-time savings for equipment repairs by
26 delaying some expenditures until fiscal year 2011-12.

27	GENERAL FUND	2010-11	2011-12	2012-13
28	All Other	(\$17,400)	\$0	\$0
29				
30	GENERAL FUND TOTAL	<u>(\$17,400)</u>	<u>\$0</u>	<u>\$0</u>

31 **CONSERVATION, DEPARTMENT**
32 **OF**
33 **DEPARTMENT TOTALS**

34		2010-11	2011-12	2012-13
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1	GENERAL FUND	(\$143,721)	\$0	\$0
2	FEDERAL EXPENDITURES	\$30,000	\$0	\$0
3	FUND			
4	OTHER SPECIAL REVENUE	(\$55,287)	\$0	\$0
5	FUNDS			
6				
7	DEPARTMENT TOTAL - ALL	(\$169,008)	\$0	\$0
8	FUNDS			

9 **Sec. A-9. Appropriations and allocations.** The following appropriations and
10 allocations are made.

11 **CORRECTIONS, DEPARTMENT OF**
12 **Adult Community Corrections 0124**

13 Initiative: Reduces funding for premium overtime in the Adult Community Corrections
14 and Juvenile Community Corrections programs and reduces the number of Central Fleet
15 Management vehicles, 2 at Maine State Prison and one at Mountain View Youth
16 Development Center.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	Personal Services	(\$200,000)	\$0	\$0
19				
20	GENERAL FUND TOTAL	(\$200,000)	\$0	\$0

21 **Correctional Center 0162**

22 Initiative: Provides funding for the increase in wastewater treatment charges.

23	GENERAL FUND	2010-11	2011-12	2012-13
24	All Other	\$96,395	\$0	\$0
25				
26	GENERAL FUND TOTAL	\$96,395	\$0	\$0

27 **Correctional Medical Services Fund 0286**

28 Initiative: Eliminates one Psychologist IV position in the Long Creek Youth
29 Development Center program and transfers the savings to All Other in the Correctional
30 Medical Services Fund program.

31	GENERAL FUND	2010-11	2011-12	2012-13
32	All Other	\$109,299	\$0	\$0
33				
34	GENERAL FUND TOTAL	\$109,299	\$0	\$0

1 **Juvenile Community Corrections 0892**

2 Initiative: Reduces funding for premium overtime in the Adult Community Corrections
 3 and Juvenile Community Corrections programs and reduces the number of Central Fleet
 4 Management vehicles, 2 at Maine State Prison and one at Mountain View Youth
 5 Development Center.

6	GENERAL FUND	2010-11	2011-12	2012-13
7	Personal Services	(\$200,000)	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>(\$200,000)</u>	<u>\$0</u>	<u>\$0</u>

10 **Long Creek Youth Development Center 0163**

11 Initiative: Eliminates one Psychologist IV position in the Long Creek Youth
 12 Development Center program and transfers the savings to All Other in the Correctional
 13 Medical Services Fund program.

14	GENERAL FUND	2010-11	2011-12	2012-13
15	POSITIONS - LEGISLATIVE	(1.000)	0.000	0.000
16	COUNT			
17	Personal Services	(\$109,299)	\$0	\$0
18				
19	GENERAL FUND TOTAL	<u>(\$109,299)</u>	<u>\$0</u>	<u>\$0</u>

20 **Mountain View Youth Development Center 0857**

21 Initiative: Reduces funding for premium overtime in the Adult Community Corrections
 22 and Juvenile Community Corrections programs and reduces the number of Central Fleet
 23 Management vehicles, 2 at Maine State Prison and one at Mountain View Youth
 24 Development Center.

25	GENERAL FUND	2010-11	2011-12	2012-13
26	All Other	(\$2,874)	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>(\$2,874)</u>	<u>\$0</u>	<u>\$0</u>

29 **State Prison 0144**

30 Initiative: Provides funding for the increase in wastewater treatment charges.

31	GENERAL FUND	2010-11	2011-12	2012-13
32	All Other	\$184,437	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>\$184,437</u>	<u>\$0</u>	<u>\$0</u>

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State Prison 0144

Initiative: Reduces funding for premium overtime in the Adult Community Corrections and Juvenile Community Corrections programs and reduces the number of Central Fleet Management vehicles, 2 at Maine State Prison and one at Mountain View Youth Development Center.

GENERAL FUND	2010-11	2011-12	2012-13
All Other	(\$1,792)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$1,792)</u>	<u>\$0</u>	<u>\$0</u>

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS

2010-11	2011-12	2012-13
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, STATE BOARD OF State Board of Corrections Investment Fund Z087

Initiative: Reduces funding for the support of prisoners detained or sentenced to county jails and for establishing and maintaining community corrections.

GENERAL FUND	2010-11	2011-12	2012-13
All Other	(\$92,023)	\$0	\$0
GENERAL FUND TOTAL	<u>(\$92,023)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

CULTURAL AFFAIRS COUNCIL, MAINE STATE New Century Program Fund 0904

Initiative: Reduces funding for grants to maintain expenditures within available resources.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$411)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$411)</u>	<u>\$0</u>	<u>\$0</u>

5 **Sec. A-12. Appropriations and allocations.** The following appropriations and
6 allocations are made.

7 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
8 **OF**

9 **Administration - Maine Emergency Management Agency 0214**

10 Initiative: Adjusts funding in the Stream Gaging Cooperative Program, General Fund, by
11 transferring expenditures to the Administration - Maine Emergency Management Agency
12 program, Federal Expenditures Fund. This initiative relates to curtailment of allotments
13 ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

14	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
15	FUND			
16	All Other	\$65,967	\$0	\$0
17				
18	FEDERAL EXPENDITURES FUND	<u>\$65,967</u>	<u>\$0</u>	<u>\$0</u>
19	TOTAL			

20 **Disaster Assistance 0841**

21 Initiative: Provides funding for the State's share of disaster relief costs for various
22 declared disasters, including flooding in February and March 2010.

23	GENERAL FUND	2010-11	2011-12	2012-13
24	All Other	\$934,864	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$934,864</u>	<u>\$0</u>	<u>\$0</u>

27 **Military Training and Operations 0108**

28 Initiative: Reduces funding through managing vacancies.

29	GENERAL FUND	2010-11	2011-12	2012-13
30	Personal Services	(\$9,306)	\$0	\$0
31				
32	GENERAL FUND TOTAL	<u>(\$9,306)</u>	<u>\$0</u>	<u>\$0</u>

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND			
3	Personal Services	(\$31,383)	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>(\$31,383)</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			

7 **Stream Gaging Cooperative Program 0858**

8 Initiative: Adjusts funding in the Stream Gaging Cooperative Program, General Fund, by
9 transferring expenditures to the Administration - Maine Emergency Management Agency
10 program, Federal Expenditures Fund. This initiative relates to curtailment of allotments
11 ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

12	GENERAL FUND	2010-11	2011-12	2012-13
13	All Other	(\$65,967)	\$0	\$0
14				
15	GENERAL FUND TOTAL	<u>(\$65,967)</u>	<u>\$0</u>	<u>\$0</u>

16	DEFENSE, VETERANS AND			
17	EMERGENCY MANAGEMENT,			
18	DEPARTMENT OF			
19	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
20				
21	GENERAL FUND	\$859,591	\$0	\$0
22	FEDERAL EXPENDITURES	\$34,584	\$0	\$0
23	FUND			
24				
25	DEPARTMENT TOTAL - ALL	<u>\$894,175</u>	<u>\$0</u>	<u>\$0</u>
26	FUNDS			

27 **Sec. A-13. Appropriations and allocations.** The following appropriations and
28 allocations are made.

29 **DEVELOPMENT FOUNDATION, MAINE**

30 **Development Foundation 0198**

31 Initiative: Reduces funding for the REALIZE!Maine network.

32	GENERAL FUND	2010-11	2011-12	2012-13
33	All Other	(\$340)	\$0	\$0
34				
35	GENERAL FUND TOTAL	<u>(\$340)</u>	<u>\$0</u>	<u>\$0</u>

1 **Sec. A-14. Appropriations and allocations.** The following appropriations and
2 allocations are made.

3 **DISABILITY RIGHTS CENTER**

4 **Disability Rights Center 0523**

5 Initiative: Reduces funding to the Disability Rights Center for the special education team.

6	GENERAL FUND	2010-11	2011-12	2012-13
7	All Other	(\$1,249)	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>(\$1,249)</u>	<u>\$0</u>	<u>\$0</u>

10 **Sec. A-15. Appropriations and allocations.** The following appropriations and
11 allocations are made.

12 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

13 **Office of Innovation 0995**

14 Initiative: Reduces funding for the Maine Technology Institute. This initiative relates to
15 curtailment of allotments ordered by the Governor pursuant to the Maine Revised
16 Statutes, Title 5, section 1668.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	All Other	(\$115,857)	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>(\$115,857)</u>	<u>\$0</u>	<u>\$0</u>

21 **Office of Tourism 0577**

22 Initiative: Adjusts funding to bring allocations into line with projected available resources
23 based on revenue changes approved by the Revenue Forecasting Committee.

24	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
25	FUNDS			
26	All Other	\$2,861,631	\$0	\$0
27				
28	OTHER SPECIAL REVENUE	<u>\$2,861,631</u>	<u>\$0</u>	<u>\$0</u>
29	FUNDS TOTAL			

1	ECONOMIC AND COMMUNITY			
2	DEVELOPMENT, DEPARTMENT			
3	OF			
4	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
5				
6	GENERAL FUND	(\$115,857)	\$0	\$0
7	OTHER SPECIAL REVENUE	\$2,861,631	\$0	\$0
8	FUNDS			
9				
10	DEPARTMENT TOTAL - ALL	\$2,745,774	\$0	\$0
11	FUNDS			

12 **Sec. A-16. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **EDUCATION, DEPARTMENT OF**
15 **Adult Education 0364**

16 Initiative: Transfers one Office Assistant II position from the Leadership Team program,
17 General Fund to the Adult Education program, Federal Expenditures Fund and transfers
18 All Other to Personal Services in the Federal Expenditures Fund to fund the position.

19	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
20	FUND			
21	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
22	COUNT			
23	Personal Services	\$14,991	\$0	\$0
24	All Other	(\$14,991)	\$0	\$0
25				
26	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
27	TOTAL			

28 **Child Development Services 0449**

29 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to
30 the Child Development Services program in order to reflect expenditures in the
31 appropriate program.

32	GENERAL FUND	2010-11	2011-12	2012-13
33	All Other	\$5,700,000	\$0	\$0
34				
35	GENERAL FUND TOTAL	\$5,700,000	\$0	\$0

36 **Child Development Services 0449**

37 Initiative: Provides funding for services to children from birth to 5 years of age as a result
38 of MaineCare rule changes effective September 1, 2010.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	\$2,000,000	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$2,000,000</u>	<u>\$0</u>	<u>\$0</u>

5 **General Purpose Aid for Local Schools 0308**

6 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to
7 the Child Development Services program in order to reflect expenditures in the
8 appropriate program.

9	GENERAL FUND	2010-11	2011-12	2012-13
10	All Other	(\$5,700,000)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$5,700,000)</u>	<u>\$0</u>	<u>\$0</u>

13 **Leadership Team Z077**

14 Initiative: Transfers one Office Assistant II position from the Leadership Team program,
15 General Fund to the Adult Education program, Federal Expenditures Fund and transfers
16 All Other to Personal Services in the Federal Expenditures Fund to fund the position.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	POSITIONS - LEGISLATIVE	(1.000)	0.000	0.000
19	COUNT			
20	Personal Services	(\$14,991)	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>(\$14,991)</u>	<u>\$0</u>	<u>\$0</u>

23 **Leadership Team Z077**

24 Initiative: Reallocates the cost of one Education Specialist III position from 100% in the
25 Leadership Team program to 80% in the Leadership Team program and 20% in the PK-
26 20 Curriculum, Instruction and Assessment program to reflect costs in the appropriate
27 program.

28	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
29	FUND			
30	Personal Services	(\$19,296)	\$0	\$0
31				
32	FEDERAL EXPENDITURES FUND	<u>(\$19,296)</u>	<u>\$0</u>	<u>\$0</u>
33	TOTAL			

34 **PK-20 Curriculum, Instruction and Assessment Z081**

1 Initiative: Eliminates funding for the Robert C. Byrd Honors Scholarship Program.

	2010-11	2011-12	2012-13
FEDERAL EXPENDITURES			
FUND			
All Other	(\$189,024)	\$0	\$0
FEDERAL EXPENDITURES FUND	<u>(\$189,024)</u>	<u>\$0</u>	<u>\$0</u>
TOTAL			

8 **PK-20 Curriculum, Instruction and Assessment Z081**

9 Initiative: Reallocates the cost of one Education Specialist III position from 100% in the
10 Leadership Team program to 80% in the Leadership Team program and 20% in the PK-
11 20 Curriculum, Instruction and Assessment program to reflect costs in the appropriate
12 program.

	2010-11	2011-12	2012-13
FEDERAL EXPENDITURES			
FUND			
Personal Services	\$19,296	\$0	\$0
FEDERAL EXPENDITURES FUND	<u>\$19,296</u>	<u>\$0</u>	<u>\$0</u>
TOTAL			

	2010-11	2011-12	2012-13
EDUCATION, DEPARTMENT OF			
DEPARTMENT TOTALS			
GENERAL FUND	\$1,985,009	\$0	\$0
FEDERAL EXPENDITURES	(\$189,024)	\$0	\$0
FUND			
DEPARTMENT TOTAL - ALL	<u>\$1,795,985</u>	<u>\$0</u>	<u>\$0</u>
FUNDS			

28 **Sec. A-17. Appropriations and allocations.** The following appropriations and
29 allocations are made.

30 **EDUCATION, STATE BOARD OF**

31 **State Board of Education 0614**

32 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$1,009)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$1,009)</u>	<u>\$0</u>	<u>\$0</u>

5 **Sec. A-18. Appropriations and allocations.** The following appropriations and
6 allocations are made.

7 **EFFICIENCY MAINE TRUST**

8 **Conservation Administration Fund Z098**

9 Initiative: Reduces funding to correctly reflect financial activity associated with
10 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

11	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
12	FUND			
13	All Other	(\$432,774)	\$0	\$0
14				
15	FEDERAL EXPENDITURES FUND	<u>(\$432,774)</u>	<u>\$0</u>	<u>\$0</u>
16	TOTAL			

17	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
18	FUNDS			
19	All Other	(\$1,200,000)	\$0	\$0
20				
21	OTHER SPECIAL REVENUE	<u>(\$1,200,000)</u>	<u>\$0</u>	<u>\$0</u>
22	FUNDS TOTAL			

23	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
24	FUND ARRA			
25	All Other	(\$4,576,500)	\$0	\$0
26				
27	FEDERAL EXPENDITURES FUND	<u>(\$4,576,500)</u>	<u>\$0</u>	<u>\$0</u>
28	ARRA TOTAL			

29	FEDERAL BLOCK GRANT FUND	2010-11	2011-12	2012-13
30	ARRA			
31	All Other	(\$557,725)	\$0	\$0
32				
33	FEDERAL BLOCK GRANT FUND	<u>(\$557,725)</u>	<u>\$0</u>	<u>\$0</u>
34	ARRA TOTAL			

1 **Conservation Program Fund Z099**

2 Initiative: Reduces funding to correctly reflect financial activity associated with
 3 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

4	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
5	FUNDS			
6	All Other	(\$14,135,334)	\$0	\$0
7				
8	OTHER SPECIAL REVENUE	(\$14,135,334)	\$0	\$0
9	FUNDS TOTAL			

10 **Energy and Carbon Savings Trust Fund Z101**

11 Initiative: Reduces funding to correctly reflect financial activity associated with
 12 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

13	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
14	FUNDS			
15	All Other	(\$30,000,000)	\$0	\$0
16				
17	OTHER SPECIAL REVENUE	(\$30,000,000)	\$0	\$0
18	FUNDS TOTAL			

19 **Energy Conservation Small Business Revolving Loan Fund Z102**

20 Initiative: Reduces funding to correctly reflect financial activity associated with
 21 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

22	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
23	FUNDS			
24	All Other	(\$410,000)	\$0	\$0
25				
26	OTHER SPECIAL REVENUE	(\$410,000)	\$0	\$0
27	FUNDS TOTAL			

28 **Heating Fuels Efficiency and Weatherization Fund Z103**

29 Initiative: Reduces funding to correctly reflect financial activity associated with
 30 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

31	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
32	FUNDS			
33	All Other	(\$500)	\$0	\$0
34				

1	OTHER SPECIAL REVENUE	(\$500)	\$0	\$0
2	FUNDS TOTAL			

3 **Natural Gas Conservation Fund Z104**

4 Initiative: Reduces funding to correctly reflect financial activity associated with
5 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

6	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
7	FUNDS			
8	All Other	(\$891,000)	\$0	\$0
9				
10	OTHER SPECIAL REVENUE	<u>(\$891,000)</u>	<u>\$0</u>	<u>\$0</u>
11	FUNDS TOTAL			

12 **Renewable Resource Fund Z107**

13 Initiative: Reduces funding to correctly reflect financial activity associated with
14 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

15	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
16	FUNDS			
17	All Other	(\$75,000)	\$0	\$0
18				
19	OTHER SPECIAL REVENUE	<u>(\$75,000)</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS TOTAL			

21 **Solar Rebate Program Fund Z105**

22 Initiative: Reduces funding to correctly reflect financial activity associated with
23 Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

24	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
25	FUNDS			
26	All Other	(\$750,000)	\$0	\$0
27				
28	OTHER SPECIAL REVENUE	<u>(\$750,000)</u>	<u>\$0</u>	<u>\$0</u>
29	FUNDS TOTAL			

30	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
31	FUND ARRA			
32	All Other	(\$500,000)	\$0	\$0
33		<u></u>	<u></u>	<u></u>

1	FEDERAL EXPENDITURES FUND	(\$500,000)	\$0	\$0
2	ARRA TOTAL			
3	EFFICIENCY MAINE TRUST			
4	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
5				
6	FEDERAL EXPENDITURES	(\$432,774)	\$0	\$0
7	FUND			
8	OTHER SPECIAL REVENUE	(\$47,461,834)	\$0	\$0
9	FUNDS			
10	FEDERAL EXPENDITURES	(\$5,076,500)	\$0	\$0
11	FUND ARRA			
12	FEDERAL BLOCK GRANT	(\$557,725)	\$0	\$0
13	FUND ARRA			
14				
15	DEPARTMENT TOTAL - ALL	(\$53,528,833)	\$0	\$0
16	FUNDS			

17 **Sec. A-19. Appropriations and allocations.** The following appropriations and
18 allocations are made.

19 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

20 **Air Quality 0250**

21 Initiative: Reduces funding by recognizing one-time savings in Personal Services from
22 the management of vacant positions in fiscal year 2010-11. This initiative relates to
23 curtailment of allotments ordered by the Governor pursuant to the Maine Revised
24 Statutes, Title 5, section 1668.

25	GENERAL FUND	2010-11	2011-12	2012-13
26	Personal Services	(\$10,972)	\$0	\$0
27				
28	GENERAL FUND TOTAL	(\$10,972)	\$0	\$0

29 **Land and Water Quality 0248**

30 Initiative: Reduces funding by recognizing one-time savings in Personal Services from
31 the management of vacant positions in fiscal year 2010-11. This initiative relates to
32 curtailment of allotments ordered by the Governor pursuant to the Maine Revised
33 Statutes, Title 5, section 1668.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	Personal Services	(\$47,862)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$47,862)</u>	<u>\$0</u>	<u>\$0</u>

5	ENVIRONMENTAL			
6	PROTECTION, DEPARTMENT			
7	OF			
8	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
9				
10	GENERAL FUND	(\$58,834)	\$0	\$0
11				
12	DEPARTMENT TOTAL - ALL	<u>(\$58,834)</u>	<u>\$0</u>	<u>\$0</u>
13	FUNDS			

14 **Sec. A-20. Appropriations and allocations.** The following appropriations and
15 allocations are made.

16 **ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**
17 **Governmental Ethics and Election Practices - Commission on 0414**

18 Initiative: Reallocates the cost of one Registration and Reporting Officer position from
19 34% General Fund and 66% Other Special Revenue Funds to 32% General Fund and
20 68% Other Special Revenue Funds within the same program. This initiative relates to
21 curtailment of allotments ordered by the Governor pursuant to the Maine Revised
22 Statutes, Title 5, section 1668.

23	GENERAL FUND	2010-11	2011-12	2012-13
24	Personal Services	(\$1,307)	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>(\$1,307)</u>	<u>\$0</u>	<u>\$0</u>

27	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
28	FUNDS			
29	Personal Services	\$1,307	\$0	\$0
30				
31	OTHER SPECIAL REVENUE	<u>\$1,307</u>	<u>\$0</u>	<u>\$0</u>
32	FUNDS TOTAL			

33 **Sec. A-21. Appropriations and allocations.** The following appropriations and
34 allocations are made.

35 **EXECUTIVE DEPARTMENT**

1 **Planning Office 0082**

2 Initiative: Eliminates one vacant Senior Planner position effective September 20, 2010.
3 This initiative relates to the curtailment of allotments ordered by the Governor pursuant
4 to the Maine Revised Statutes, Title 5, section 1668.

5	GENERAL FUND	2010-11	2011-12	2012-13
6	POSITIONS - LEGISLATIVE	(1.000)	0.000	0.000
7	COUNT			
8	Personal Services	(\$17,747)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>(\$17,747)</u>	<u>\$0</u>	<u>\$0</u>

11 **Sec. A-22. Appropriations and allocations.** The following appropriations and
12 allocations are made.

13 **FINANCE AUTHORITY OF MAINE**

14 **Doctors For Maine's Future Scholarship Fund Z090**

15 Initiative: Reduces funding in the Doctors For Maine's Future Scholarship Fund program.

16	GENERAL FUND	2010-11	2011-12	2012-13
17	All Other	(\$125,445)	\$0	\$0
18				
19	GENERAL FUND TOTAL	<u>(\$125,445)</u>	<u>\$0</u>	<u>\$0</u>

20 **Sec. A-23. Appropriations and allocations.** The following appropriations and
21 allocations are made.

22 **FOUNDATION FOR BLOOD RESEARCH**

23 **ScienceWorks for ME 0908**

24 Initiative: Reduces funding for the ScienceWorks for ME program.

25	GENERAL FUND	2010-11	2011-12	2012-13
26	All Other	(\$517)	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>(\$517)</u>	<u>\$0</u>	<u>\$0</u>

29 **Sec. A-24. Appropriations and allocations.** The following appropriations and
30 allocations are made.

31 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

32 **Developmental Services - Community 0122**

1 Initiative: Reduces funding for legal services. This initiative relates to curtailment of
 2 allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5,
 3 section 1668.

4	GENERAL FUND	2010-11	2011-12	2012-13
5	All Other	(\$199,673)	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>(\$199,673)</u>	<u>\$0</u>	<u>\$0</u>

8 **Developmental Services Waiver - MaineCare 0987**

9 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

10	GENERAL FUND	2010-11	2011-12	2012-13
11	All Other	\$2,599,105	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$2,599,105</u>	<u>\$0</u>	<u>\$0</u>

14 **Developmental Services Waiver - Supports Z006**

15 Initiative: Adjusts funding to distribute a portion of the funding provided to adjust
 16 MaineCare rates that was included in Public Law 2009, chapter 571, Part RRRR.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	All Other	\$290,523	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>\$290,523</u>	<u>\$0</u>	<u>\$0</u>

21 **Developmental Services Waiver - Supports Z006**

22 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

23	GENERAL FUND	2010-11	2011-12	2012-13
24	All Other	\$352,656	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$352,656</u>	<u>\$0</u>	<u>\$0</u>

27 **Medicaid Services - Developmental Services 0705**

28 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

29	GENERAL FUND	2010-11	2011-12	2012-13
30	All Other	\$3,483,162	\$0	\$0
31				

1 GENERAL FUND TOTAL \$3,483,162 \$0 \$0

2 **Medicaid Services - Developmental Services 0705**

3 Initiative: Provides funding for the growth in the MaineCare program.

4	GENERAL FUND	2010-11	2011-12	2012-13
5	All Other	\$7,320,412	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>\$7,320,412</u>	<u>\$0</u>	<u>\$0</u>

8 **Medicaid Services - Developmental Services 0705**

9 Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to
10 projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting
11 Committee rejections.

12	GENERAL FUND	2010-11	2011-12	2012-13
13	All Other	(\$375,005)	\$0	\$0
14				
15	GENERAL FUND TOTAL	<u>(\$375,005)</u>	<u>\$0</u>	<u>\$0</u>

16	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
17	FUNDS			
18	All Other	\$69,286	\$0	\$0
19				
20	OTHER SPECIAL REVENUE	<u>\$69,286</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS TOTAL			

22 **Mental Health Services - Child Medicaid 0731**

23 Initiative: Transfers funding for interpretation and translation services from the Mental
24 Health Services - Child Medicaid program and the Mental Health Services - Community
25 Medicaid program to the Medical Care - Payments to Providers program.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	All Other	(\$26,575)	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>(\$26,575)</u>	<u>\$0</u>	<u>\$0</u>

30 **Mental Health Services - Child Medicaid 0731**

31 Initiative: Adjusts funding to distribute a portion of the funding provided to adjust
32 MaineCare rates that was included in Public Law 2009, chapter 571, Part RRRR.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	\$537,530	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$537,530</u>	<u>\$0</u>	<u>\$0</u>

5 **Mental Health Services - Child Medicaid 0731**

6 Initiative: Adjusts funding related to the rate reduction for outpatient services under the
7 MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services
8 included in Public Law 2009, chapter 571.

9	GENERAL FUND	2010-11	2011-12	2012-13
10	All Other	(\$343,401)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$343,401)</u>	<u>\$0</u>	<u>\$0</u>

13 **Mental Health Services - Child Medicaid 0731**

14 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

15	GENERAL FUND	2010-11	2011-12	2012-13
16	All Other	\$1,158,033	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>\$1,158,033</u>	<u>\$0</u>	<u>\$0</u>

19 **Mental Health Services - Child Medicaid 0731**

20 Initiative: Provides funding for the growth in the MaineCare program.

21	GENERAL FUND	2010-11	2011-12	2012-13
22	All Other	\$10,327,204	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>\$10,327,204</u>	<u>\$0</u>	<u>\$0</u>

25 **Mental Health Services - Community 0121**

26 Initiative: Reduces funding for involuntary hospitalization services. This initiative relates
27 to curtailment of allotments ordered by the Governor pursuant to the Maine Revised
28 Statutes, Title 5, section 1668.

29	GENERAL FUND	2010-11	2011-12	2012-13
30	All Other	(\$190,795)	\$0	\$0
31				

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	All Other	\$166,228	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$166,228</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **Office of Substance Abuse - Medicaid Seed 0844**

8 Initiative: Adjusts funding related to the rate reduction for outpatient services under the
9 MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services
10 included in Public Law 2009, chapter 571.

11	GENERAL FUND	2010-11	2011-12	2012-13
12	All Other	(\$108,318)	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>(\$108,318)</u>	<u>\$0</u>	<u>\$0</u>

15 **Office of Substance Abuse - Medicaid Seed 0844**

16 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	All Other	\$162,163	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>\$162,163</u>	<u>\$0</u>	<u>\$0</u>

21 **Office of Substance Abuse - Medicaid Seed 0844**

22 Initiative: Provides funding for the growth in the MaineCare program.

23	GENERAL FUND	2010-11	2011-12	2012-13
24	All Other	\$384,458	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$384,458</u>	<u>\$0</u>	<u>\$0</u>

27 **Office of Substance Abuse - Medicaid Seed 0844**

28 Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to
29 projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting
30 Committee rejections.

31	GENERAL FUND	2010-11	2011-12	2012-13
32	All Other	\$21,763	\$0	\$0
33		<u> </u>	<u> </u>	<u> </u>

1	GENERAL FUND TOTAL	\$21,763	\$0	\$0
2	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
3	FUNDS			
4	All Other	(\$21,763)	\$0	\$0
5				
6	OTHER SPECIAL REVENUE	<u>(\$21,763)</u>	<u>\$0</u>	<u>\$0</u>
7	FUNDS TOTAL			

8 **Residential Treatment Facilities Assessment 0978**

9 Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to
10 projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting
11 Committee reprojections.

12	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
13	FUNDS			
14	All Other	\$305,719	\$0	\$0
15				
16	OTHER SPECIAL REVENUE	<u>\$305,719</u>	<u>\$0</u>	<u>\$0</u>
17	FUNDS TOTAL			

18 **Riverview Psychiatric Center 0105**

19 Initiative: Provides funding for an Office of the Inspector General audit settlement.

20	GENERAL FUND	2010-11	2011-12	2012-13
21	All Other	\$920,781	\$0	\$0
22				
23	GENERAL FUND TOTAL	<u>\$920,781</u>	<u>\$0</u>	<u>\$0</u>

24 **Riverview Psychiatric Center 0105**

25 Initiative: Provides funding for continued operations at Riverview Psychiatric Center.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	All Other	\$956,929	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>\$956,929</u>	<u>\$0</u>	<u>\$0</u>

30 **Traumatic Brain Injury Seed Z042**

31 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	\$7,147	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$7,147</u>	<u>\$0</u>	<u>\$0</u>

5	HEALTH AND HUMAN			
6	SERVICES, DEPARTMENT OF			
7	(FORMERLY BDS)			
8	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
9				
10	GENERAL FUND	\$29,710,228	\$0	\$0
11	OTHER SPECIAL REVENUE	\$519,470	\$0	\$0
12	FUNDS			
13				
14	DEPARTMENT TOTAL - ALL	<u>\$30,229,698</u>	<u>\$0</u>	<u>\$0</u>
15	FUNDS			

16 **Sec. A-25. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

19 **Bureau of Child and Family Services - Central 0307**

20 Initiative: Transfers 5 Human Services Caseworker positions, one Human Services
21 Caseworker Supervisor position, 3 Social Services Program Specialist II positions and
22 one Secretary Supervisor position from the State-funded Foster Care/Adoption Assistance
23 program to other programs within the Office of Child and Family Services based upon
24 changes in federal regulations. The additional Personal Services costs in the General
25 Fund are offset by reductions in All Other. Position detail is on file in the Bureau of the
26 Budget.

27	GENERAL FUND	2010-11	2011-12	2012-13
28	POSITIONS - LEGISLATIVE	3.000	0.000	0.000
29	COUNT			
30	Personal Services	\$251,421	\$0	\$0
31	All Other	(\$251,421)	\$0	\$0
32				
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND			
3	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
4	COUNT			
5	Personal Services	\$90,102	\$0	\$0
6	All Other	\$7,333	\$0	\$0
7				
8	FEDERAL EXPENDITURES FUND	<u>\$97,435</u>	<u>\$0</u>	<u>\$0</u>
9	TOTAL			

10 **Bureau of Child and Family Services - Regional 0452**

11 Initiative: Transfers 5 Human Services Caseworker positions, one Human Services
12 Caseworker Supervisor position, 3 Social Services Program Specialist II positions and
13 one Secretary Supervisor position from the State-funded Foster Care/Adoption Assistance
14 program to other programs within the Office of Child and Family Services based upon
15 changes in federal regulations. The additional Personal Services costs in the General
16 Fund are offset by reductions in All Other. Position detail is on file in the Bureau of the
17 Budget.

18	GENERAL FUND	2010-11	2011-12	2012-13
19	POSITIONS - LEGISLATIVE	6.000	0.000	0.000
20	COUNT			
21	Personal Services	\$427,780	\$0	\$0
22	All Other	(\$427,780)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

25 **Bureau of Medical Services 0129**

26 Initiative: Adjusts funding based on the unbundling of rates as required by the Maine
27 Integrated Health Management Solution (MIHMS) system.

28	GENERAL FUND	2010-11	2011-12	2012-13
29	All Other	\$258,860	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>\$258,860</u>	<u>\$0</u>	<u>\$0</u>

32	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
33	FUND			
34	All Other	\$258,860	\$0	\$0
35				
36	FEDERAL EXPENDITURES FUND	<u>\$258,860</u>	<u>\$0</u>	<u>\$0</u>
37	TOTAL			

1 **Bureau of Medical Services 0129**

2 Initiative: Reduces funding by reducing select contract expenditures by 5%. This
3 initiative relates to curtailment of allotments ordered by the Governor pursuant to the
4 Maine Revised Statutes, Title 5, section 1668.

5	GENERAL FUND	2010-11	2011-12	2012-13
6	All Other	(\$318,952)	\$0	\$0
7				
8	GENERAL FUND TOTAL	<u>(\$318,952)</u>	<u>\$0</u>	<u>\$0</u>

9	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
10	FUND			
11	All Other	(\$750,791)	\$0	\$0
12				
13	FEDERAL EXPENDITURES FUND	<u>(\$750,791)</u>	<u>\$0</u>	<u>\$0</u>
14	TOTAL			

15 **Bureau of Medical Services 0129**

16 Initiative: Reduces funding for contracted services with the University of Maine System.
17 This initiative relates to curtailment of allotments ordered by the Governor pursuant to
18 the Maine Revised Statutes, Title 5, section 1668.

19	GENERAL FUND	2010-11	2011-12	2012-13
20	All Other	(\$40,325)	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>(\$40,325)</u>	<u>\$0</u>	<u>\$0</u>

23 **Departmentwide 0640**

24 Initiative: Reduces funding from salary savings. Notwithstanding any other provision of
25 law, the State Budget Officer shall calculate the amount of savings in this Part that
26 applies to each General Fund account in the Department of Health and Human Services
27 and shall transfer the amounts by financial order upon the approval of the Governor.
28 These transfers are considered adjustments to appropriations in fiscal year 2010-11.

29	GENERAL FUND	2010-11	2011-12	2012-13
30	Personal Services	(\$2,500,000)	\$0	\$0
31				
32	GENERAL FUND TOTAL	<u>(\$2,500,000)</u>	<u>\$0</u>	<u>\$0</u>

33 **Division of Licensing and Regulatory Services Z036**

34 Initiative: Adjusts funding to bring allocations in line with existing resources.

1	FEDERAL BLOCK GRANT FUND	2010-11	2011-12	2012-13
2	Personal Services	\$5,978	\$0	\$0
3				
4	FEDERAL BLOCK GRANT FUND	<u>\$5,978</u>	<u>\$0</u>	<u>\$0</u>
5	TOTAL			

6 **Division of Purchased Services Z035**

7 Initiative: Adjusts funding to bring allocations in line with existing resources.

8	FEDERAL BLOCK GRANT FUND	2010-11	2011-12	2012-13
9	All Other	(\$1,015)	\$0	\$0
10				
11	FEDERAL BLOCK GRANT FUND	<u>(\$1,015)</u>	<u>\$0</u>	<u>\$0</u>
12	TOTAL			

13 **Independent Housing with Services 0211**

14 Initiative: Reduces funding no longer necessary as a result of funding available from the
 15 prior year. This initiative relates to curtailment of allotments ordered by the Governor
 16 pursuant to the Maine Revised Statutes, Title 5, section 1668.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	All Other	(\$450,000)	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>(\$450,000)</u>	<u>\$0</u>	<u>\$0</u>

21 **IV-E Foster Care/Adoption Assistance 0137**

22 Initiative: Reduces funding no longer required as a result of available balances from the
 23 previous fiscal year. This initiative relates to curtailment of allotments ordered by the
 24 Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

25	GENERAL FUND	2010-11	2011-12	2012-13
26	All Other	(\$4,000,000)	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>(\$4,000,000)</u>	<u>\$0</u>	<u>\$0</u>

29 **Long Term Care - Human Services 0420**

30 Initiative: Eliminates funding for assessments for independent support services. This
 31 initiative relates to curtailment of allotments ordered by the Governor pursuant to the
 32 Maine Revised Statutes, Title 5, section 1668.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$86,000)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$86,000)</u>	<u>\$0</u>	<u>\$0</u>

5 **Low-cost Drugs To Maine's Elderly 0202**

6 Initiative: Provides funding to the Medical Care - Payments to Providers program for
7 Medicare Part B payments, which is offset by reducing funding for the Low-cost Drugs
8 To Maine's Elderly program.

9	GENERAL FUND	2010-11	2011-12	2012-13
10	All Other	(\$500,000)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$500,000)</u>	<u>\$0</u>	<u>\$0</u>

13 **Low-cost Drugs To Maine's Elderly 0202**

14 Initiative: Provides funding for the growth in the MaineCare program.

15	GENERAL FUND	2010-11	2011-12	2012-13
16	All Other	\$145,034	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>\$145,034</u>	<u>\$0</u>	<u>\$0</u>

19 **Maternal and Child Health Block Grant Match Z008**

20 Initiative: Reduces funding for recruitment and outreach in the Maine Breast and Cervical
21 Health Program.

22	GENERAL FUND	2010-11	2011-12	2012-13
23	All Other	(\$60,000)	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>(\$60,000)</u>	<u>\$0</u>	<u>\$0</u>

26 **Maternal and Child Health Block Grant Match Z008**

27 Initiative: Reduces funding for lead screening tests for children who are uninsured or
28 whose insurance will not cover the cost of the lead screening test.

29	GENERAL FUND	2010-11	2011-12	2012-13
30	All Other	(\$9,000)	\$0	\$0
31				
32	GENERAL FUND TOTAL	<u>(\$9,000)</u>	<u>\$0</u>	<u>\$0</u>

33 **Maternal and Child Health Block Grant Match Z008**

1 Initiative: Reduces funding for specialty medical foods for both children and adults with
 2 inborn errors of metabolism. This initiative relates to curtailment of allotments ordered
 3 by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

4	GENERAL FUND	2010-11	2011-12	2012-13
5	All Other	(\$60,000)	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>(\$60,000)</u>	<u>\$0</u>	<u>\$0</u>

8 **Maternal and Child Health Block Grant Match Z008**

9 Initiative: Reduces funding for screening, assessing, training and consultation for primary
 10 care providers in the injury prevention program. This initiative relates to curtailment of
 11 allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5,
 12 section 1668.

13	GENERAL FUND	2010-11	2011-12	2012-13
14	All Other	(\$32,000)	\$0	\$0
15				
16	GENERAL FUND TOTAL	<u>(\$32,000)</u>	<u>\$0</u>	<u>\$0</u>

17 **Maternal and Child Health Block Grant Match Z008**

18 Initiative: Reduces funding for contracted services with the University of Maine System.
 19 This initiative relates to curtailment of allotments ordered by the Governor pursuant to
 20 the Maine Revised Statutes, Title 5, section 1668.

21	GENERAL FUND	2010-11	2011-12	2012-13
22	All Other	(\$73,000)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$73,000)</u>	<u>\$0</u>	<u>\$0</u>

25 **Medical Care - Payments to Providers 0147**

26 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

27	GENERAL FUND	2010-11	2011-12	2012-13
28	All Other	\$17,100,449	\$0	\$0
29				
30	GENERAL FUND TOTAL	<u>\$17,100,449</u>	<u>\$0</u>	<u>\$0</u>

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND ARRA			
3	All Other	(\$27,561,031)	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>(\$27,561,031)</u>	<u>\$0</u>	<u>\$0</u>
6	ARRA TOTAL			

7 **Medical Care - Payments to Providers 0147**

8 Initiative: Provides funding to the Medical Care - Payments to Providers program for
9 Medicare Part B payments, which is offset by reducing funding for the Low-cost Drugs
10 To Maine's Elderly program.

11	GENERAL FUND	2010-11	2011-12	2012-13
12	All Other	\$500,000	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>

15 **Medical Care - Payments to Providers 0147**

16 Initiative: Transfers funding for interpretation and translation services from the Mental
17 Health Services - Child Medicaid program and the Mental Health Services - Community
18 program to the Medical Care - Payments to Providers program.

19	GENERAL FUND	2010-11	2011-12	2012-13
20	All Other	\$31,888	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>\$31,888</u>	<u>\$0</u>	<u>\$0</u>

23 **Medical Care - Payments to Providers 0147**

24 Initiative: Adjusts funding to distribute a portion of the funding provided to adjust
25 MaineCare rates that was included in Public Law 2009, chapter 571, Part RRRR.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	All Other	(\$828,053)	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>(\$828,053)</u>	<u>\$0</u>	<u>\$0</u>

30 **Medical Care - Payments to Providers 0147**

31 Initiative: Adjusts funding based on the unbundling of rates as required by the Maine
32 Integrated Health Management Solution (MIHMS) system.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$258,860)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$258,860)</u>	<u>\$0</u>	<u>\$0</u>

5	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
6	FUND			
7	All Other	(\$258,860)	\$0	\$0
8				
9	FEDERAL EXPENDITURES FUND	<u>(\$258,860)</u>	<u>\$0</u>	<u>\$0</u>
10	TOTAL			

11 **Medical Care - Payments to Providers 0147**

12 Initiative: Provides funding to offset the loss of supplemental rebates due to the federal
 13 Patient Protection and Affordable Care Act.

14	GENERAL FUND	2010-11	2011-12	2012-13
15	All Other	\$3,577,130	\$0	\$0
16				
17	GENERAL FUND TOTAL	<u>\$3,577,130</u>	<u>\$0</u>	<u>\$0</u>

18	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
19	FUNDS			
20	All Other	(\$3,577,130)	\$0	\$0
21				
22	OTHER SPECIAL REVENUE	<u>(\$3,577,130)</u>	<u>\$0</u>	<u>\$0</u>
23	FUNDS TOTAL			

24 **Medical Care - Payments to Providers 0147**

25 Initiative: Provides funding for hospital settlements.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	All Other	\$69,526,439	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>\$69,526,439</u>	<u>\$0</u>	<u>\$0</u>

1	FEDERAL EXPENDITURES FUND	\$10,030,901	\$0	\$0
2	ARRA TOTAL			

3 **Medical Care - Payments to Providers 0147**

4 Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to
5 projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting
6 Committee rejections.

7	GENERAL FUND	2010-11	2011-12	2012-13
8	All Other	\$379,606	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$379,606</u>	<u>\$0</u>	<u>\$0</u>

11	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
12	FUNDS			
13	All Other	(\$379,606)	\$0	\$0
14				
15	OTHER SPECIAL REVENUE	<u>(\$379,606)</u>	<u>\$0</u>	<u>\$0</u>
16	FUNDS TOTAL			

17 **Medical Care - Payments to Providers 0147**

18 Initiative: Reduces funding from expediting the conversion of hospital inpatient services
19 payments from the prospective interim payment methodology to the diagnostic-related
20 group methodology for certain acute care hospitals.

21	GENERAL FUND	2010-11	2011-12	2012-13
22	All Other	(\$359,148)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$359,148)</u>	<u>\$0</u>	<u>\$0</u>

25	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
26	FUND			
27	All Other	(\$767,626)	\$0	\$0
28				
29	FEDERAL EXPENDITURES FUND	<u>(\$767,626)</u>	<u>\$0</u>	<u>\$0</u>
30	TOTAL			

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND ARRA			
3	All Other	(\$76,402)	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>(\$76,402)</u>	<u>\$0</u>	<u>\$0</u>
6	ARRA TOTAL			

7 **Nursing Facilities 0148**

8 Initiative: Provides funding for the change in the Federal Medical Assistance Percentage.

9	GENERAL FUND	2010-11	2011-12	2012-13
10	All Other	\$5,416,713	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>\$5,416,713</u>	<u>\$0</u>	<u>\$0</u>

13	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
14	FUND ARRA			
15	All Other	(\$5,416,713)	\$0	\$0
16				
17	FEDERAL EXPENDITURES FUND	<u>(\$5,416,713)</u>	<u>\$0</u>	<u>\$0</u>
18	ARRA TOTAL			

19 **Nursing Facilities 0148**

20 Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to
 21 projections of MaineCare-dedicated tax revenues, to comport with Revenue Forecasting
 22 Committee rejections.

23	GENERAL FUND	2010-11	2011-12	2012-13
24	All Other	(\$2,240,543)	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>(\$2,240,543)</u>	<u>\$0</u>	<u>\$0</u>

27	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
28	FUNDS			
29	All Other	\$2,240,543	\$0	\$0
30				
31	OTHER SPECIAL REVENUE	<u>\$2,240,543</u>	<u>\$0</u>	<u>\$0</u>
32	FUNDS TOTAL			

33 **Purchased Social Services 0228**

1 Initiative: Reduces funding for transportation services. This initiative relates to
 2 curtailment of allotments ordered by the Governor pursuant to the Maine Revised
 3 Statutes, Title 5, section 1668.

4	GENERAL FUND	2010-11	2011-12	2012-13
5	All Other	(\$358,865)	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>(\$358,865)</u>	<u>\$0</u>	<u>\$0</u>

8 **State-funded Foster Care/Adoption Assistance 0139**

9 Initiative: Transfers 5 Human Services Caseworker positions, one Human Services
 10 Caseworker Supervisor position, 3 Social Services Program Specialist II positions and
 11 one Secretary Supervisor position from the State-funded Foster Care/Adoption Assistance
 12 program to other programs within the Office of Child and Family Services based upon
 13 changes in federal regulations. The additional Personal Services costs in the General
 14 Fund are offset by reductions in All Other. Position detail is on file in the Bureau of the
 15 Budget.

16	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
17	FUND			
18	POSITIONS - LEGISLATIVE	(10,000)	0.000	0.000
19	COUNT			
20	Personal Services	(\$769,303)	\$0	\$0
21				
22	FEDERAL EXPENDITURES FUND	<u>(\$769,303)</u>	<u>\$0</u>	<u>\$0</u>
23	TOTAL			

24 **State-funded Foster Care/Adoption Assistance 0139**

25 Initiative: Reduces funding for contracted services with the University of Maine System.
 26 This initiative relates to curtailment of allotments ordered by the Governor pursuant to
 27 the Maine Revised Statutes, Title 5, section 1668.

28	GENERAL FUND	2010-11	2011-12	2012-13
29	All Other	(\$107,278)	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>(\$107,278)</u>	<u>\$0</u>	<u>\$0</u>

1	HEALTH AND HUMAN			
2	SERVICES, DEPARTMENT OF			
3	(FORMERLY DHS)			
4	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
5				
6	GENERAL FUND	\$105,856,592	\$0	\$0
7	FEDERAL EXPENDITURES	\$241,778,923	\$0	\$0
8	FUND			
9	OTHER SPECIAL REVENUE	(\$1,716,193)	\$0	\$0
10	FUNDS			
11	FEDERAL BLOCK GRANT	\$2,414,214	\$0	\$0
12	FUND			
13	FEDERAL EXPENDITURES	(\$2,565,519)	\$0	\$0
14	FUND ARRA			
15				
16	DEPARTMENT TOTAL - ALL	\$345,768,017	\$0	\$0
17	FUNDS			

18 **Sec. A-26. Appropriations and allocations.** The following appropriations and
19 allocations are made.

20 **HISTORIC PRESERVATION COMMISSION, MAINE**

21 **Historic Preservation Commission 0036**

22 Initiative: Adjusts funding by transferring operational expenditures for information
23 technology from the General Fund to the Federal Expenditures Fund. This initiative
24 relates to curtailment of allotments ordered by the Governor pursuant to the Maine
25 Revised Statutes, Title 5, section 1668.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	All Other	(\$2,737)	\$0	\$0
28				
29	GENERAL FUND TOTAL	(\$2,737)	\$0	\$0

30	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
31	FUND			
32	All Other	\$2,737	\$0	\$0
33				
34	FEDERAL EXPENDITURES FUND	\$2,737	\$0	\$0
35	TOTAL			

36 **Sec. A-27. Appropriations and allocations.** The following appropriations and
37 allocations are made.

38 **HISTORICAL SOCIETY, MAINE**

1 **Historical Society 0037**

2 Initiative: Reduces funding for educational and outreach programs.

3	GENERAL FUND	2010-11	2011-12	2012-13
4	All Other	(\$445)	\$0	\$0
5				
6	GENERAL FUND TOTAL	_____ (\$445)	_____ \$0	_____ \$0

7 **Sec. A-28. Appropriations and allocations.** The following appropriations and
8 allocations are made.

9 **HOSPICE COUNCIL, MAINE**

10 **Maine Hospice Council 0663**

11 Initiative: Reduces funding for the Maine Hospice Council's operating budget.

12	GENERAL FUND	2010-11	2011-12	2012-13
13	All Other	(\$630)	\$0	\$0
14				
15	GENERAL FUND TOTAL	_____ (\$630)	_____ \$0	_____ \$0

16 **Sec. A-29. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **HOUSING AUTHORITY, MAINE STATE**

19 **Shelter Operating Subsidy 0661**

20 Initiative: Reduces funding available for homeless shelters.

21	GENERAL FUND	2010-11	2011-12	2012-13
22	All Other	(\$3,804)	\$0	\$0
23				
24	GENERAL FUND TOTAL	_____ (\$3,804)	_____ \$0	_____ \$0

25 **Sec. A-30. Appropriations and allocations.** The following appropriations and
26 allocations are made.

27 **HUMAN RIGHTS COMMISSION, MAINE**

28 **Human Rights Commission - Regulation 0150**

29 Initiative: Provides funding due to increased revenues projected from the Equal
30 Employment Opportunity Commission's Federal Expenditures Fund.

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND			
3	All Other	\$1,945	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>\$1,945</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			

7 **Human Rights Commission - Regulation 0150**

8 Initiative: Reduces funding by recognizing a one-time decrease in rents.

9	GENERAL FUND	2010-11	2011-12	2012-13
10	All Other	(\$211)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$211)</u>	<u>\$0</u>	<u>\$0</u>

13 **Human Rights Commission - Regulation 0150**

14 Initiative: Provides funding due to increased revenues projected from registration fees.

15	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
16	FUNDS			
17	All Other	\$5,000	\$0	\$0
18				
19	OTHER SPECIAL REVENUE	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS TOTAL			

21 **Human Rights Commission - Regulation 0150**

22 Initiative: Reallocates funding for technology from the General Fund to the Federal
 23 Expenditures Fund within the same program and reduces funding for general operations
 24 and equipment in the Federal Expenditures Fund. This initiative relates to curtailment of
 25 allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5,
 26 section 1668.

27	GENERAL FUND	2010-11	2011-12	2012-13
28	All Other	(\$4,772)	\$0	\$0
29				
30	GENERAL FUND TOTAL	<u>(\$4,772)</u>	<u>\$0</u>	<u>\$0</u>

31 **HUMAN RIGHTS COMMISSION,**
 32 **MAINE**
 33 **DEPARTMENT TOTALS**

34		2010-11	2011-12	2012-13
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1	GENERAL FUND	(\$4,983)	\$0	\$0
2	FEDERAL EXPENDITURES	\$1,945	\$0	\$0
3	FUND			
4	OTHER SPECIAL REVENUE	\$5,000	\$0	\$0
5	FUNDS			
6				
7	DEPARTMENT TOTAL - ALL	\$1,962	\$0	\$0
8	FUNDS			

9 **Sec. A-31. Appropriations and allocations.** The following appropriations and
10 allocations are made.

11 **HUMANITIES COUNCIL, MAINE**

12 **Humanities Council 0942**

13 Initiative: Reduces funding for the Maine Humanities Council's share of the New Century
14 Program matching grant funds in rural and urban areas across Maine used for public
15 cultural projects in community history, cultural tourism, literature and literacy and other
16 humanities areas.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	All Other	(\$529)	\$0	\$0
19				
20	GENERAL FUND TOTAL	(\$529)	\$0	\$0

21 **Sec. A-32. Appropriations and allocations.** The following appropriations and
22 allocations are made.

23 **INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

24 **Maine Commission on Indigent Legal Services Z112**

25 Initiative: Reduces funding to bring the budget in line with available resources.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	All Other	(\$98,840)	\$0	\$0
28				
29	GENERAL FUND TOTAL	(\$98,840)	\$0	\$0

30 **Sec. A-33. Appropriations and allocations.** The following appropriations and
31 allocations are made.

32 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

33 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

34 Initiative: Reduces funding for out-of-state travel.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$2,689)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$2,689)</u>	<u>\$0</u>	<u>\$0</u>

5 **Search and Rescue 0538**
6 Initiative: Reduces funding for training.

7	GENERAL FUND	2010-11	2011-12	2012-13
8	All Other	(\$1,014)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>(\$1,014)</u>	<u>\$0</u>	<u>\$0</u>

11	INLAND FISHERIES AND			
12	WILDLIFE, DEPARTMENT OF			
13	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
14				
15	GENERAL FUND	(\$3,703)	\$0	\$0
16				
17	DEPARTMENT TOTAL - ALL	<u>(\$3,703)</u>	<u>\$0</u>	<u>\$0</u>
18	FUNDS			

19 **Sec. A-34. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **JUDICIAL DEPARTMENT**

22 **Courts - Supreme, Superior and District 0063**

23 Initiative: Reduces funding to reflect savings from vacant positions. This initiative
24 relates to curtailment of allotments ordered by the Governor pursuant to the Maine
25 Revised Statutes, Title 5, section 1668.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	Personal Services	(\$85,500)	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>(\$85,500)</u>	<u>\$0</u>	<u>\$0</u>

30 **Sec. A-35. Appropriations and allocations.** The following appropriations and
31 allocations are made.

32 **LABOR, DEPARTMENT OF**

33 **Administration - Labor 0030**

1 Initiative: Transfers one Employment and Training Specialist IV position from the
 2 Administration - Labor program to the Employment Services Activity program and
 3 reallocates 50% of the cost from the Federal Expenditures Fund in the Administration -
 4 Labor program to the Federal Expenditures Fund in the Employment Services Activity
 5 program.

6	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
7	FUND			
8	POSITIONS - LEGISLATIVE	(1,000)	0.000	0.000
9	COUNT			
10	Personal Services	(\$44,102)	\$0	\$0
11	All Other	(\$2,533)	\$0	\$0
12				
13	FEDERAL EXPENDITURES FUND	<u>(\$46,635)</u>	<u>\$0</u>	<u>\$0</u>
14	TOTAL			

15 **Employment Security Services 0245**

16 Initiative: Transfers one Public Service Manager I position from 95% Federal
 17 Expenditures Fund and 5% Other Special Revenue Funds in the Employment Security
 18 Services program to 100% Federal Expenditures Fund in the Employment Services
 19 Activity program and transfers one Career Center Consultant position from the
 20 Employment Services Activity program, Federal Expenditures Fund to the Employment
 21 Security Services program, Federal Expenditures Fund.

22	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
23	FUND			
24	Personal Services	(\$31,160)	\$0	\$0
25	All Other	(\$374)	\$0	\$0
26				
27	FEDERAL EXPENDITURES FUND	<u>(\$31,534)</u>	<u>\$0</u>	<u>\$0</u>
28	TOTAL			

29	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
30	FUNDS			
31	Personal Services	(\$5,042)	\$0	\$0
32	All Other	(\$60)	\$0	\$0
33				
34	OTHER SPECIAL REVENUE	<u>(\$5,102)</u>	<u>\$0</u>	<u>\$0</u>
35	FUNDS TOTAL			

36 **Employment Services Activity 0852**

37 Initiative: Transfers one Public Service Manager I position from 95% Federal
 38 Expenditures Fund and 5% Other Special Revenue Funds in the Employment Security

1 Services program to 100% Federal Expenditures Fund in the Employment Services
 2 Activity program and transfers one Career Center Consultant position from the
 3 Employment Services Activity program, Federal Expenditures Fund to the Employment
 4 Security Services program, Federal Expenditures Fund.

5	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
6	FUND			
7	Personal Services	\$36,202	\$0	\$0
8	All Other	\$607	\$0	\$0
9				
10	FEDERAL EXPENDITURES FUND	<u>\$36,809</u>	<u>\$0</u>	<u>\$0</u>
11	TOTAL			

12 **Employment Services Activity 0852**

13 Initiative: Transfers one Employment and Training Specialist IV position from the
 14 Administration - Labor program to the Employment Services Activity program and
 15 reallocates 50% of the cost from the Federal Expenditures Fund in the Administration -
 16 Labor program to the Federal Expenditures Fund in the Employment Services Activity
 17 program.

18	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
19	FUND			
20	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
21	COUNT			
22	Personal Services	\$44,102	\$0	\$0
23	All Other	\$739	\$0	\$0
24				
25	FEDERAL EXPENDITURES FUND	<u>\$44,841</u>	<u>\$0</u>	<u>\$0</u>
26	TOTAL			

27 **Employment Services Activity 0852**

28 Initiative: Reallocates the cost of one Labor Program Specialist position from 100%
 29 General Fund to 98% General Fund and 2% Federal Expenditures Fund and reorganizes
 30 the position to a Program Manager Employment and Training position.

31	GENERAL FUND	2010-11	2011-12	2012-13
32	Personal Services	(\$64)	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>(\$64)</u>	<u>\$0</u>	<u>\$0</u>

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND			
3	Personal Services	\$1,653	\$0	\$0
4	All Other	\$28	\$0	\$0
5				
6	FEDERAL EXPENDITURES FUND	<u>\$1,681</u>	<u>\$0</u>	<u>\$0</u>
7	TOTAL			

8 **Governor's Training Initiative Program 0842**

9 Initiative: Reduces funding on a one-time basis for training services.

10	GENERAL FUND	2010-11	2011-12	2012-13
11	All Other	(\$107,056)	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>(\$107,056)</u>	<u>\$0</u>	<u>\$0</u>

14	LABOR, DEPARTMENT OF			
15	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
16				
17	GENERAL FUND	(\$107,120)	\$0	\$0
18	FEDERAL EXPENDITURES	\$5,162	\$0	\$0
19	FUND			
20	OTHER SPECIAL REVENUE	(\$5,102)	\$0	\$0
21	FUNDS			
22				
23	DEPARTMENT TOTAL - ALL	<u>(\$107,060)</u>	<u>\$0</u>	<u>\$0</u>
24	FUNDS			

25 **Sec. A-36. Appropriations and allocations.** The following appropriations and
26 allocations are made.

27 **LIBRARY, MAINE STATE**

28 **Maine State Library 0217**

29 Initiative: Transfers one Librarian I position from 100% General Fund to 47% General
30 Fund and 53% Federal Expenditures Fund within the same program in fiscal year 2010-
31 11. This initiative relates to curtailment of allotments ordered by the Governor pursuant
32 to the Maine Revised Statutes, Title 5, section 1668.

33	GENERAL FUND	2010-11	2011-12	2012-13
34	POSITIONS - LEGISLATIVE	(1,000)	0.000	0.000
35	COUNT			
36	Personal Services	(\$29,568)	\$0	\$0

1				
2	GENERAL FUND TOTAL	(\$29,568)	\$0	\$0
3	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
4	FUND			
5	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
6	COUNT			
7	Personal Services	\$29,568	\$0	\$0
8				
9	FEDERAL EXPENDITURES FUND	\$29,568	\$0	\$0
10	TOTAL			

11 **Sec. A-37. Appropriations and allocations.** The following appropriations and
12 allocations are made.

13 **MARINE RESOURCES, DEPARTMENT OF**

14 **Bureau of Resource Management 0027**

15 Initiative: Reduces funding by recognizing one-time savings by reducing mileage
16 associated with Central Fleet Management vehicle leases in fiscal year 2010-11. This
17 initiative relates to curtailment of allotments ordered by the Governor pursuant to the
18 Maine Revised Statutes, Title 5, section 1668.

19	GENERAL FUND	2010-11	2011-12	2012-13
20	All Other	(\$17,314)	\$0	\$0
21				
22	GENERAL FUND TOTAL	(\$17,314)	\$0	\$0

23 **Bureau of Resource Management 0027**

24 Initiative: Provides funding on a one-time basis for repairs and general operations at the
25 Boothbay Harbor laboratory complex. The department has an agreement to receive a
26 lease payment from Bigelow Laboratory that will increase General Fund undedicated
27 revenue by \$40,000 in fiscal year 2010-11.

28	GENERAL FUND	2010-11	2011-12	2012-13
29	All Other	\$40,000	\$0	\$0
30				
31	GENERAL FUND TOTAL	\$40,000	\$0	\$0

32 **Marine Patrol - Bureau of 0029**

33 Initiative: Reduces funding by recognizing one-time savings in Personal Services from
34 the management of vacant positions in fiscal year 2010-11.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	Personal Services	(\$75,421)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$75,421)</u>	<u>\$0</u>	<u>\$0</u>

5	MARINE RESOURCES,			
6	DEPARTMENT OF			
7	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
8				
9	GENERAL FUND	(\$52,735)	\$0	\$0
10				
11	DEPARTMENT TOTAL - ALL	<u>(\$52,735)</u>	<u>\$0</u>	<u>\$0</u>
12	FUNDS			

13 **Sec. A-38. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **MIXED MARTIAL ARTS AUTHORITY OF MAINE**

16 **Mixed Martial Arts Reserve Fund Z113**

17 Initiative: Eliminates funding that is not needed to carry out the activity enacted in Public
18 Law 2009, chapter 352, section 2.

19	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
20	FUNDS			
21	All Other	(\$500)	\$0	\$0
22				
23	OTHER SPECIAL REVENUE	<u>(\$500)</u>	<u>\$0</u>	<u>\$0</u>
24	FUNDS TOTAL			

25 **Sec. A-39. Appropriations and allocations.** The following appropriations and
26 allocations are made.

27 **MUNICIPAL BOND BANK, MAINE**

28 **Maine Municipal Bond Bank - Maine Rural Water Association 0699**

29 Initiative: Reduces funding for assistance to Maine's water and wastewater systems.

30	GENERAL FUND	2010-11	2011-12	2012-13
31	All Other	(\$687)	\$0	\$0
32				
33	GENERAL FUND TOTAL	<u>(\$687)</u>	<u>\$0</u>	<u>\$0</u>

1 **Sec. A-40. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **MUSEUM, MAINE STATE**

4 **Maine State Museum 0180**

5 Initiative: Adjusts hours for 2 intermittent Customer Representative Assistant I positions
 6 by increasing one from 784 hours per year to 980 hours per year and by decreasing one
 7 from 480 hours per year to 288 hours per year.

8 OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
9 FUNDS			
10 POSITIONS - FTE COUNT	0.001	0.000	0.000
11 Personal Services	(\$212)	\$0	\$0
12			
13 OTHER SPECIAL REVENUE	(\$212)	\$0	\$0
14 FUNDS TOTAL			

15 **Maine State Museum 0180**

16 Initiative: Reduces funding from savings generated by a vacant Museum Specialist I
 17 position. This initiative relates to curtailment of allotments ordered by the Governor
 18 pursuant to the Maine Revised Statutes, Title 5, section 1668.

19 GENERAL FUND	2010-11	2011-12	2012-13
20 Personal Services	(\$6,570)	\$0	\$0
21			
22 GENERAL FUND TOTAL	(\$6,570)	\$0	\$0

23 **Maine State Museum 0180**

24 Initiative: Reduces funding for office and other supplies.

25 GENERAL FUND	2010-11	2011-12	2012-13
26 All Other	(\$6,724)	\$0	\$0
27			
28 GENERAL FUND TOTAL	(\$6,724)	\$0	\$0

29 **MUSEUM, MAINE STATE**

30 **DEPARTMENT TOTALS**

31	2010-11	2011-12	2012-13
32 GENERAL FUND	(\$13,294)	\$0	\$0
33 OTHER SPECIAL REVENUE	(\$212)	\$0	\$0
34 FUNDS			

1				
2	DEPARTMENT TOTAL - ALL	<u>(\$13,506)</u>	<u>\$0</u>	<u>\$0</u>
3	FUNDS			

4 **Sec. A-41. Appropriations and allocations.** The following appropriations and
5 allocations are made.

6 **NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL**
7 **COMMISSION**

8 **Maine Joint Environmental Training Coordinating Committee 0980**

9 Initiative: Reduces funding to maintain costs within available resources.

10	GENERAL FUND	2010-11	2011-12	2012-13
11	All Other	(\$79)	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>(\$79)</u>	<u>\$0</u>	<u>\$0</u>

14 **Sec. A-42. Appropriations and allocations.** The following appropriations and
15 allocations are made.

16 **PINE TREE LEGAL ASSISTANCE**

17 **Legal Assistance 0553**

18 Initiative: Reduces funding to maintain costs within available resources.

19	GENERAL FUND	2010-11	2011-12	2012-13
20	All Other	(\$2,526)	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>(\$2,526)</u>	<u>\$0</u>	<u>\$0</u>

23 **Sec. A-43. Appropriations and allocations.** The following appropriations and
24 allocations are made.

25 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

26 **Administrative Services - Professional and Financial Regulation 0094**

27 Initiative: Provides funding to establish baseline allocation to receive and expend federal
28 funds.

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND			
3	All Other	\$10,030	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>\$10,030</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			

7 **Administrative Services - Professional and Financial Regulation 0094**

8 Initiative: Establishes headcount and provides funding for the Commissioner of
9 Professional and Financial Regulation position.

10	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
11	FUNDS			
12	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
13	COUNT			
14	Personal Services	\$71,215	\$0	\$0
15				
16	OTHER SPECIAL REVENUE	<u>\$71,215</u>	<u>\$0</u>	<u>\$0</u>
17	FUNDS TOTAL			

18 **Licensure in Medicine - Board of 0376**

19 Initiative: Provides funding for an online licensing application and improvements to
20 streamline boardroom technology.

21	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
22	FUNDS			
23	All Other	\$20,254	\$0	\$0
24				
25	OTHER SPECIAL REVENUE	<u>\$20,254</u>	<u>\$0</u>	<u>\$0</u>
26	FUNDS TOTAL			

27 **Licensure in Medicine - Board of 0376**

28 Initiative: Provides funding for education about narcotic prescribing.

29	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
30	FUNDS			
31	All Other	\$48,000	\$0	\$0
32				
33	OTHER SPECIAL REVENUE	<u>\$48,000</u>	<u>\$0</u>	<u>\$0</u>
34	FUNDS TOTAL			

35 **Nursing - Board of 0372**

1 Initiative: Provides funding to establish an allocation for the Board of Nursing program to
 2 receive and expend federal funds.

	2010-11	2011-12	2012-13
3 FEDERAL EXPENDITURES			
4 FUND			
5 All Other	\$148,500	\$0	\$0
6			
7 FEDERAL EXPENDITURES FUND	<u>\$148,500</u>	<u>\$0</u>	<u>\$0</u>
8 TOTAL			

9 **Office of Securities 0943**

10 Initiative: Provides funding to establish a baseline allocation for the Office of Securities
 11 program to receive and expend federal funds.

	2010-11	2011-12	2012-13
12 FEDERAL EXPENDITURES			
13 FUND			
14 All Other	\$10,113	\$0	\$0
15			
16 FEDERAL EXPENDITURES FUND	<u>\$10,113</u>	<u>\$0</u>	<u>\$0</u>
17 TOTAL			

18 **Optometry - Board of 0385**

19 Initiative: Reduces funding to more closely approximate anticipated resources.

	2010-11	2011-12	2012-13
20 OTHER SPECIAL REVENUE			
21 FUNDS			
22 All Other	(\$1,578)	\$0	\$0
23			
24 OTHER SPECIAL REVENUE	<u>(\$1,578)</u>	<u>\$0</u>	<u>\$0</u>
25 FUNDS TOTAL			

	2010-11	2011-12	2012-13
26 PROFESSIONAL AND			
27 FINANCIAL REGULATION,			
28 DEPARTMENT OF			
29 DEPARTMENT TOTALS			
30			
31 FEDERAL EXPENDITURES	\$168,643	\$0	\$0
32 FUND			
33 OTHER SPECIAL REVENUE	\$137,891	\$0	\$0
34 FUNDS			
35	<u> </u>	<u> </u>	<u> </u>

1 **DEPARTMENT TOTAL - ALL** **\$306,534** **\$0** **\$0**
 2 **FUNDS**

3 **Sec. A-44. Appropriations and allocations.** The following appropriations and
 4 allocations are made.

5 **PROPERTY TAX REVIEW, STATE BOARD OF**

6 **Property Tax Review - State Board of 0357**

7 Initiative: Reduces funding to achieve targeted savings.

8	GENERAL FUND	2010-11	2011-12	2012-13
9	All Other	(\$803)	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>(\$803)</u>	<u>\$0</u>	<u>\$0</u>

12 **Sec. A-45. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **PUBLIC BROADCASTING CORPORATION, MAINE**

15 **Maine Public Broadcasting Corporation 0033**

16 Initiative: Reduces funding for out-of-pocket spending. This will result in no impact on
 17 employment or benefits. This initiative relates to curtailment of allotments ordered by the
 18 Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

19	GENERAL FUND	2010-11	2011-12	2012-13
20	All Other	(\$19,325)	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>(\$19,325)</u>	<u>\$0</u>	<u>\$0</u>

23 **Sec. A-46. Appropriations and allocations.** The following appropriations and
 24 allocations are made.

25 **PUBLIC SAFETY, DEPARTMENT OF**

26 **Background Checks - Certified Nursing Assistants 0992**

27 Initiative: Reduces funding by holding certain Department of Public Safety positions
 28 vacant. This initiative relates to curtailment of allotments ordered by the Governor
 29 pursuant to the Maine Revised Statutes, Title 5, section 1668.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	Personal Services	(\$6,750)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$6,750)</u>	<u>\$0</u>	<u>\$0</u>

5 **Consolidated Emergency Communications Z021**

6 Initiative: Provides funding for the increased cost of STA-CAP.

7	CONSOLIDATED EMERGENCY	2010-11	2011-12	2012-13
8	COMMUNICATIONS FUND			
9	All Other	\$27,327	\$0	\$0
10				
11	CONSOLIDATED EMERGENCY	<u>\$27,327</u>	<u>\$0</u>	<u>\$0</u>
12	COMMUNICATIONS FUND TOTAL			

13 **Consolidated Emergency Communications Z021**

14 Initiative: Provides funding for the increased cost of building rent.

15	CONSOLIDATED EMERGENCY	2010-11	2011-12	2012-13
16	COMMUNICATIONS FUND			
17	All Other	\$2,102	\$0	\$0
18				
19	CONSOLIDATED EMERGENCY	<u>\$2,102</u>	<u>\$0</u>	<u>\$0</u>
20	COMMUNICATIONS FUND TOTAL			

21 **Criminal Justice Academy 0290**

22 Initiative: Provides funding for the increased cost of STA-CAP.

23	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
24	FUNDS			
25	All Other	\$9,598	\$0	\$0
26				
27	OTHER SPECIAL REVENUE	<u>\$9,598</u>	<u>\$0</u>	<u>\$0</u>
28	FUNDS TOTAL			

29 **Drug Enforcement Agency 0388**

30 Initiative: Provides funding for the increased cost of STA-CAP.

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	All Other	\$799	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$799</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **Fire Marshal - Office of 0327**

8 Initiative: Provides funding for the increased cost of STA-CAP.

9	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
10	FUNDS			
11	All Other	\$16,402	\$0	\$0
12				
13	OTHER SPECIAL REVENUE	<u>\$16,402</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS TOTAL			

15 **Highway Safety DPS 0457**

16 Initiative: Provides funding for the increased cost of STA-CAP.

17	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
18	FUNDS			
19	All Other	\$1,960	\$0	\$0
20				
21	OTHER SPECIAL REVENUE	<u>\$1,960</u>	<u>\$0</u>	<u>\$0</u>
22	FUNDS TOTAL			

23 **Licensing and Enforcement - Public Safety 0712**

24 Initiative: Provides funding for the increased cost of STA-CAP.

25	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
26	FUNDS			
27	All Other	\$6,341	\$0	\$0
28				
29	OTHER SPECIAL REVENUE	<u>\$6,341</u>	<u>\$0</u>	<u>\$0</u>
30	FUNDS TOTAL			

31 **State Police 0291**

32 Initiative: Provides funding for the increased cost of STA-CAP.

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	All Other	\$1,624	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$1,624</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **State Police 0291**

8 Initiative: Reduces funding by holding certain Department of Public Safety positions
9 vacant. This initiative relates to curtailment of allotments ordered by the Governor
10 pursuant to the Maine Revised Statutes, Title 5, section 1668.

11	GENERAL FUND	2010-11	2011-12	2012-13
12	Personal Services	(\$240,081)	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>(\$240,081)</u>	<u>\$0</u>	<u>\$0</u>

15 **State Police 0291**

16 Initiative: Provides funding for the increased cost of building rent.

17	GENERAL FUND	2010-11	2011-12	2012-13
18	All Other	\$30,461	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>\$30,461</u>	<u>\$0</u>	<u>\$0</u>

21 **Traffic Safety - Commercial Vehicle Enforcement 0715**

22 Initiative: Provides funding for the increased cost of STA-CAP.

23	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
24	FUND			
25	All Other	\$511	\$0	\$0
26				
27	FEDERAL EXPENDITURES FUND	<u>\$511</u>	<u>\$0</u>	<u>\$0</u>
28	TOTAL			

29 **Turnpike Enforcement 0547**

30 Initiative: Provides funding for the increased cost of STA-CAP.

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	All Other	\$44,419	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$44,419</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7	PUBLIC SAFETY, DEPARTMENT			
8	OF			
9	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
10				
11	GENERAL FUND	(\$216,370)	\$0	\$0
12	FEDERAL EXPENDITURES	\$511	\$0	\$0
13	FUND			
14	OTHER SPECIAL REVENUE	\$81,143	\$0	\$0
15	FUNDS			
16	CONSOLIDATED EMERGENCY	\$29,429	\$0	\$0
17	COMMUNICATIONS FUND			
18				
19	DEPARTMENT TOTAL - ALL	<u>(\$105,287)</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS			

21 **Sec. A-47. Appropriations and allocations.** The following appropriations and
22 allocations are made.

23 **PUBLIC UTILITIES COMMISSION**

24 **Public Utilities - Administrative Division 0184**

25 Initiative: Reduces funding for administrative support costs associated with the energy
26 programs division.

27	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
28	FUNDS			
29	All Other	(\$100,000)	\$0	\$0
30				
31	OTHER SPECIAL REVENUE	<u>(\$100,000)</u>	<u>\$0</u>	<u>\$0</u>
32	FUNDS TOTAL			

33 **Sec. A-48. Appropriations and allocations.** The following appropriations and
34 allocations are made.

35 **SACO RIVER CORRIDOR COMMISSION**

36 **Saco River Corridor Commission 0322**

1 Initiative: Reduces funding on a one-time basis to maintain costs within available
 2 resources.

3	GENERAL FUND	2010-11	2011-12	2012-13
4	All Other	(\$466)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$466)</u>	<u>\$0</u>	<u>\$0</u>

7 **Saco River Corridor Commission 0322**

8 Initiative: Provides funding to appropriately recognize the level of funding received.

9	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
10	FUNDS			
11	All Other	\$6,000	\$0	\$0
12				
13	OTHER SPECIAL REVENUE	<u>\$6,000</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS TOTAL			

15 **SACO RIVER CORRIDOR**
 16 **COMMISSION**

17	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
18				
19	GENERAL FUND	(\$466)	\$0	\$0
20	OTHER SPECIAL REVENUE	\$6,000	\$0	\$0
21	FUNDS			
22				
23	DEPARTMENT TOTAL - ALL	<u>\$5,534</u>	<u>\$0</u>	<u>\$0</u>
24	FUNDS			

25 **Sec. A-49. Appropriations and allocations.** The following appropriations and
 26 allocations are made.

27 **SECRETARY OF STATE, DEPARTMENT OF**

28 **Administration - Motor Vehicles 0077**

29 Initiative: Reduces funding in the Specialty License Plate Fund, the Maine Motor Vehicle
 30 Franchise Fund and the Municipal Excise Tax Reimbursement Fund to match the
 31 anticipated revenues.

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	All Other	(\$27,769)	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>(\$27,769)</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **Municipal Excise Tax Reimbursement Fund 0871**

8 Initiative: Reduces funding to reflect baseline expenditures projections for fiscal year
9 2010-11.

10	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
11	FUNDS			
12	All Other	(\$414,230)	\$0	\$0
13				
14	OTHER SPECIAL REVENUE	<u>(\$414,230)</u>	<u>\$0</u>	<u>\$0</u>
15	FUNDS TOTAL			

16	SECRETARY OF STATE,			
17	DEPARTMENT OF			
18	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
19				
20	OTHER SPECIAL REVENUE	(\$441,999)	\$0	\$0
21	FUNDS			
22				
23	DEPARTMENT TOTAL - ALL	<u>(\$441,999)</u>	<u>\$0</u>	<u>\$0</u>
24	FUNDS			

25 **Sec. A-50. Appropriations and allocations.** The following appropriations and
26 allocations are made.

27 **ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

28 **St. Croix International Waterway Commission 0576**

29 Initiative: Reduces funding to maintain costs within available resources.

30	GENERAL FUND	2010-11	2011-12	2012-13
31	All Other	(\$217)	\$0	\$0
32				
33	GENERAL FUND TOTAL	<u>(\$217)</u>	<u>\$0</u>	<u>\$0</u>

34 **Sec. A-51. Appropriations and allocations.** The following appropriations and
35 allocations are made.

1 **TRANSPORTATION, DEPARTMENT OF**

2 **Railroad Assistance Program 0350**

3 Initiative: Reduces funding to correct Public Law 2009, chapter 645. Part H, section 5
4 authorized a transfer of up to \$7,000,000 at the close of fiscal year 2009-10 to the
5 Railroad Assistance Program, General Fund account. Part H, section 7 also provided
6 \$7,000,000 for this purpose.

7	GENERAL FUND	2010-11	2011-12	2012-13
8	Capital Expenditures	(\$7,000,000)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>(\$7,000,000)</u>	<u>\$0</u>	<u>\$0</u>

11 **Sec. A-52. Appropriations and allocations.** The following appropriations and
12 allocations are made.

13 **TREASURER OF STATE, OFFICE OF**

14 **Administration - Treasury 0022**

15 Initiative: Reduces funding for general operating expenditures for fiscal year 2010-11.
16 This initiative relates to curtailment of allotments ordered by the Governor pursuant to
17 the Maine Revised Statutes, Title 5, section 1668.

18	GENERAL FUND	2010-11	2011-12	2012-13
19	All Other	(\$19,196)	\$0	\$0
20				
21	GENERAL FUND TOTAL	<u>(\$19,196)</u>	<u>\$0</u>	<u>\$0</u>

22 **Debt Service - Treasury 0021**

23 Initiative: Reduces funding for one-time savings in debt service for fiscal year 2010-11.
24 This initiative relates to curtailment of allotments ordered by the Governor pursuant to
25 the Maine Revised Statutes, Title 5, section 1668.

26	GENERAL FUND	2010-11	2011-12	2012-13
27	All Other	(\$1,386,701)	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>(\$1,386,701)</u>	<u>\$0</u>	<u>\$0</u>

30 **Debt Service - Treasury 0021**

31 Initiative: Reduces funding for debt service costs associated with note interest resulting
32 from a change in the assumption for the issuance of tax anticipation notes for fiscal year
33 2010-11.

1	GENERAL FUND	2010-11	2011-12	2012-13
2	All Other	(\$3,236,250)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$3,236,250)</u>	<u>\$0</u>	<u>\$0</u>

5 **Disproportionate Tax Burden Fund 0472**

6 Initiative: Provides funding to bring allocations into line with projected available
7 resources based on the reprojection of revenue by the Revenue Forecasting Committee in
8 December 2010.

9	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
10	FUNDS			
11	All Other	\$730,596	\$0	\$0
12				
13	OTHER SPECIAL REVENUE	<u>\$730,596</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS TOTAL			

15 **Disproportionate Tax Burden Fund 0472**

16 Initiative: Reduces funding to provide for the transfer of additional revenue sharing funds
17 to the General Fund in fiscal year 2010-11.

18	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
19	FUNDS			
20	All Other	(\$620,011)	\$0	\$0
21				
22	OTHER SPECIAL REVENUE	<u>(\$620,011)</u>	<u>\$0</u>	<u>\$0</u>
23	FUNDS TOTAL			

24 **State - Municipal Revenue Sharing 0020**

25 Initiative: Provides funding to bring allocations into line with projected available
26 resources based on the reprojection of revenue by the Revenue Forecasting Committee in
27 December 2010.

28	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
29	FUNDS			
30	All Other	\$3,835,633	\$0	\$0
31				
32	OTHER SPECIAL REVENUE	<u>\$3,835,633</u>	<u>\$0</u>	<u>\$0</u>
33	FUNDS TOTAL			

34 **State - Municipal Revenue Sharing 0020**

35 Initiative: Reduces funding to provide for the transfer of additional revenue sharing funds
36 to the General Fund in fiscal year 2010-11.

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	All Other	(\$3,255,058)	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>(\$3,255,058)</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7	TREASURER OF STATE, OFFICE			
8	OF			
9	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
10				
11	GENERAL FUND	(\$4,642,147)	\$0	\$0
12	OTHER SPECIAL REVENUE	\$691,160	\$0	\$0
13	FUNDS			
14				
15	DEPARTMENT TOTAL - ALL	<u>(\$3,950,987)</u>	<u>\$0</u>	<u>\$0</u>
16	FUNDS			

17 **Sec. A-53. Appropriations and allocations.** The following appropriations and
18 allocations are made.

19 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
20 **University of Maine Scholarship Fund Z011**

21 Initiative: Provides funding to bring allocations in line with available resources of racino
22 revenue projected by the Revenue Forecasting Committee in December 2010.

23	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
24	FUNDS			
25	All Other	\$17,525	\$0	\$0
26				
27	OTHER SPECIAL REVENUE	<u>\$17,525</u>	<u>\$0</u>	<u>\$0</u>
28	FUNDS TOTAL			

29 **Sec. A-54. Appropriations and allocations.** The following appropriations and
30 allocations are made.

31 **WORKERS' COMPENSATION BOARD**
32 **Administration - Workers' Compensation Board 0183**

33 Initiative: Provides funding for the reorganization of one Office Assistant II position to
34 one Office Associate II position.

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	Personal Services	\$141	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$141</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **PART B**

8 **Sec. B-1. Appropriations and allocations.** The following appropriations and
9 allocations are made.

10 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

11 **Financial and Personnel Services - Division of 0713**

12 Initiative: RECLASSIFICATIONS

13	FINANCIAL AND PERSONNEL	2010-11	2011-12	2012-13
14	SERVICES FUND			
15	Personal Services	\$7,625	\$0	\$0
16				
17	FINANCIAL AND PERSONNEL	<u>\$7,625</u>	<u>\$0</u>	<u>\$0</u>
18	SERVICES FUND TOTAL			

19 **Information Services 0155**

20 Initiative: RECLASSIFICATIONS

21	OFFICE OF INFORMATION	2010-11	2011-12	2012-13
22	SERVICES FUND			
23	Personal Services	\$186,449	\$0	\$0
24	All Other	(\$186,449)	\$0	\$0
25				
26	OFFICE OF INFORMATION	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
27	SERVICES FUND TOTAL			

28 **Revenue Services - Bureau of 0002**

29 Initiative: RECLASSIFICATIONS

30	GENERAL FUND	2010-11	2011-12	2012-13
31	Personal Services	\$5,669	\$0	\$0
32	All Other	(\$5,669)	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

1	ADMINISTRATIVE AND			
2	FINANCIAL SERVICES,			
3	DEPARTMENT OF			
4	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
5				
6	GENERAL FUND	\$0	\$0	\$0
7	FINANCIAL AND PERSONNEL	\$7,625	\$0	\$0
8	SERVICES FUND			
9	OFFICE OF INFORMATION	\$0	\$0	\$0
10	SERVICES FUND			
11				
12	DEPARTMENT TOTAL - ALL	<u>\$7,625</u>	<u>\$0</u>	<u>\$0</u>
13	FUNDS			

14 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

15 **Pesticides Control - Board of 0287**

16 Initiative: RECLASSIFICATIONS

17	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
18	FUNDS			
19	Personal Services	\$9,927	\$0	\$0
20	All Other	(\$9,927)	\$0	\$0
21				
22	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
23	FUNDS TOTAL			

24 **AGRICULTURE, FOOD AND**

25 **RURAL RESOURCES,**

26 **DEPARTMENT OF**

27 **DEPARTMENT TOTALS**

27		2010-11	2011-12	2012-13
28				
29	OTHER SPECIAL REVENUE	\$0	\$0	\$0
30	FUNDS			
31				
32	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
33	FUNDS			

34 **CONSERVATION, DEPARTMENT OF**

35 **Mining Operations 0230**

36 Initiative: RECLASSIFICATIONS

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	Personal Services	\$6,261	\$0	\$0
4	All Other	(\$6,261)	\$0	\$0
5				
6	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
7	FUNDS TOTAL			

8	CONSERVATION, DEPARTMENT			
9	OF			
10	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
11				
12	OTHER SPECIAL REVENUE	\$0	\$0	\$0
13	FUNDS			
14				
15	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
16	FUNDS			

17 **EDUCATION, DEPARTMENT OF**
18 **Adult Education 0364**
19 Initiative: RECLASSIFICATIONS

20	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
21	FUND			
22	Personal Services	\$27,074	\$0	\$0
23	All Other	(\$27,074)	\$0	\$0
24				
25	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
26	TOTAL			

27 **Federal and State Program Services Z079**
28 Initiative: RECLASSIFICATIONS

29	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
30	FUND			
31	Personal Services	\$21,457	\$0	\$0
32				
33	FEDERAL EXPENDITURES FUND	<u>\$21,457</u>	<u>\$0</u>	<u>\$0</u>
34	TOTAL			

35 **General Purpose Aid for Local Schools 0308**
36 Initiative: RECLASSIFICATIONS

1	GENERAL FUND	2010-11	2011-12	2012-13
2	Personal Services	\$13,365	\$0	\$0
3	All Other	(\$13,365)	\$0	\$0
4				
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
6	Leadership Team Z077			
7	Initiative: RECLASSIFICATIONS			
8	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
9	FUND			
10	Personal Services	\$1,192	\$0	\$0
11				
12	FEDERAL EXPENDITURES FUND	<u>\$1,192</u>	<u>\$0</u>	<u>\$0</u>
13	TOTAL			
14	PK-20 Curriculum, Instruction and Assessment Z081			
15	Initiative: RECLASSIFICATIONS			
16	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
17	FUND			
18	Personal Services	\$1,193	\$0	\$0
19	All Other	(\$1,193)	\$0	\$0
20				
21	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
22	TOTAL			
23	Special Services Team Z080			
24	Initiative: RECLASSIFICATIONS			
25	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
26	FUND			
27	Personal Services	\$3,104	\$0	\$0
28	All Other	(\$3,104)	\$0	\$0
29				
30	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
31	TOTAL			

1	EDUCATION, DEPARTMENT OF			
2	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
3				
4	GENERAL FUND	\$0	\$0	\$0
5	FEDERAL EXPENDITURES	\$22,649	\$0	\$0
6	FUND			
7				
8	DEPARTMENT TOTAL - ALL	\$22,649	\$0	\$0
9	FUNDS			

10 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
11 **Remediation and Waste Management 0247**
12 Initiative: RECLASSIFICATIONS

13	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
14	FUND			
15	Personal Services	\$4,246	\$0	\$0
16	All Other	\$126	\$0	\$0
17				
18	FEDERAL EXPENDITURES FUND	\$4,372	\$0	\$0
19	TOTAL			

20	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
21	FUNDS			
22	Personal Services	\$14,684	\$0	\$0
23	All Other	(\$11,716)	\$0	\$0
24				
25	OTHER SPECIAL REVENUE	\$2,968	\$0	\$0
26	FUNDS TOTAL			

27	ENVIRONMENTAL			
28	PROTECTION, DEPARTMENT			
29	OF			
30	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
31				
32	FEDERAL EXPENDITURES	\$4,372	\$0	\$0
33	FUND			
34	OTHER SPECIAL REVENUE	\$2,968	\$0	\$0
35	FUNDS			
36				
37	DEPARTMENT TOTAL - ALL	\$7,340	\$0	\$0
38	FUNDS			

1 **ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**
 2 **Governmental Ethics and Election Practices - Commission on 0414**
 3 Initiative: RECLASSIFICATIONS

4	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
5	FUNDS			
6	Personal Services	\$37,404	\$0	\$0
7	All Other	(\$37,404)	\$0	\$0
8				
9	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
10	FUNDS TOTAL			

11	ETHICS AND ELECTION			
12	PRACTICES, COMMISSION ON			
13	GOVERNMENTAL			
14	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
15				
16	OTHER SPECIAL REVENUE	\$0	\$0	\$0
17	FUNDS			
18				
19	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS			

21 **EXECUTIVE DEPARTMENT**
 22 **Planning Office 0082**
 23 Initiative: RECLASSIFICATIONS

24	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
25	FUND			
26	Personal Services	\$5,408	\$0	\$0
27				
28	FEDERAL EXPENDITURES FUND	<u>\$5,408</u>	<u>\$0</u>	<u>\$0</u>
29	TOTAL			

30 **Public Advocate 0410**
 31 Initiative: RECLASSIFICATIONS

1	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
2	FUNDS			
3	Personal Services	\$4,532	\$0	\$0
4	All Other	(\$4,532)	\$0	\$0
5				
6	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
7	FUNDS TOTAL			

8	EXECUTIVE DEPARTMENT			
9	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
10				
11	FEDERAL EXPENDITURES	\$5,408	\$0	\$0
12	FUND			
13	OTHER SPECIAL REVENUE	\$0	\$0	\$0
14	FUNDS			
15				
16	DEPARTMENT TOTAL - ALL	<u>\$5,408</u>	<u>\$0</u>	<u>\$0</u>
17	FUNDS			

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

19 **Bureau of Child and Family Services - Central 0307**

20 Initiative: RECLASSIFICATIONS

21	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
22	FUND			
23	Personal Services	\$4,905	\$0	\$0
24	All Other	\$172	\$0	\$0
25				
26	FEDERAL EXPENDITURES FUND	<u>\$5,077</u>	<u>\$0</u>	<u>\$0</u>
27	TOTAL			

28 **Bureau of Child and Family Services - Regional 0452**

29 Initiative: RECLASSIFICATIONS

30	GENERAL FUND	2010-11	2011-12	2012-13
31	Personal Services	\$23,459	\$0	\$0
32	All Other	(\$23,459)	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

35 **Bureau of Medical Services 0129**

36 Initiative: RECLASSIFICATIONS

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND			
3	Personal Services	\$1,012	\$0	\$0
4	All Other	\$27	\$0	\$0
5				
6	FEDERAL EXPENDITURES FUND	<u>\$1,039</u>	<u>\$0</u>	<u>\$0</u>
7	TOTAL			

8 **Division of Data, Research and Vital Statistics Z037**

9 Initiative: RECLASSIFICATIONS

10	GENERAL FUND	2010-11	2011-12	2012-13
11	Personal Services	\$19,194	\$0	\$0
12	All Other	(\$19,194)	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

15	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
16	FUNDS			
17	Personal Services	\$6,377	\$0	\$0
18	All Other	\$170	\$0	\$0
19				
20	OTHER SPECIAL REVENUE	<u>\$6,547</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS TOTAL			

22 **Division of Purchased Services Z035**

23 Initiative: RECLASSIFICATIONS

24	GENERAL FUND	2010-11	2011-12	2012-13
25	Personal Services	\$2,806	\$0	\$0
26	All Other	(\$2,806)	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

29 **Health - Bureau of 0143**

30 Initiative: RECLASSIFICATIONS

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND			
3	Personal Services	\$6,942	\$0	\$0
4	All Other	\$186	\$0	\$0
5				
6	FEDERAL EXPENDITURES FUND	<u>\$7,128</u>	<u>\$0</u>	<u>\$0</u>
7	TOTAL			

8 **Maternal and Child Health 0191**

9 Initiative: RECLASSIFICATIONS

10	FEDERAL BLOCK GRANT FUND	2010-11	2011-12	2012-13
11	Personal Services	\$81,140	\$0	\$0
12	All Other	\$2,168	\$0	\$0
13				
14	FEDERAL BLOCK GRANT FUND	<u>\$83,308</u>	<u>\$0</u>	<u>\$0</u>
15	TOTAL			

16 **Office of Elder Services Central Office 0140**

17 Initiative: RECLASSIFICATIONS

18	GENERAL FUND	2010-11	2011-12	2012-13
19	Personal Services	\$3,483	\$0	\$0
20	All Other	(\$3,483)	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

23 **OMB Division of Regional Business Operations 0196**

24 Initiative: RECLASSIFICATIONS

25	GENERAL FUND	2010-11	2011-12	2012-13
26	Personal Services	\$2,451	\$0	\$0
27	All Other	(\$2,451)	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

30 **HEALTH AND HUMAN**
31 **SERVICES, DEPARTMENT OF**
32 **(FORMERLY DHS)**
33 **DEPARTMENT TOTALS**

34		2010-11	2011-12	2012-13
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1	GENERAL FUND	\$0	\$0	\$0
2	FEDERAL EXPENDITURES	\$13,244	\$0	\$0
3	FUND			
4	OTHER SPECIAL REVENUE	\$6,547	\$0	\$0
5	FUNDS			
6	FEDERAL BLOCK GRANT	\$83,308	\$0	\$0
7	FUND			
8				
9	DEPARTMENT TOTAL - ALL	\$103,099	\$0	\$0
10	FUNDS			

11 **HUMAN RIGHTS COMMISSION, MAINE**
12 **Human Rights Commission - Regulation 0150**
13 Initiative: RECLASSIFICATIONS

14	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
15	FUND			
16	Personal Services	\$12,830	\$0	\$0
17				
18	FEDERAL EXPENDITURES FUND	\$12,830	\$0	\$0
19	TOTAL			

20	HUMAN RIGHTS COMMISSION,			
21	MAINE			
22	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
23				
24	FEDERAL EXPENDITURES	\$12,830	\$0	\$0
25	FUND			
26				
27	DEPARTMENT TOTAL - ALL	\$12,830	\$0	\$0
28	FUNDS			

29 **LABOR, DEPARTMENT OF**
30 **Employment Security Services 0245**
31 Initiative: RECLASSIFICATIONS

32	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
33	FUND			
34	Personal Services	\$14,441	\$0	\$0
35	All Other	\$157	\$0	\$0

1				
2	FEDERAL EXPENDITURES FUND	<u>\$14,598</u>	<u>\$0</u>	<u>\$0</u>
3	TOTAL			
4	Employment Services Activity 0852			
5	Initiative: RECLASSIFICATIONS			
6	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
7	FUND			
8	Personal Services	\$8,823	\$0	\$0
9	All Other	\$148	\$0	\$0
10				
11	FEDERAL EXPENDITURES FUND	<u>\$8,971</u>	<u>\$0</u>	<u>\$0</u>
12	TOTAL			
13	LABOR, DEPARTMENT OF			
14	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
15				
16	FEDERAL EXPENDITURES	\$23,569	\$0	\$0
17	FUND			
18				
19	DEPARTMENT TOTAL - ALL	<u>\$23,569</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS			
21	LIBRARY, MAINE STATE			
22	Maine State Library 0217			
23	Initiative: RECLASSIFICATIONS			
24	GENERAL FUND	2010-11	2011-12	2012-13
25	Personal Services	\$3,282	\$0	\$0
26	All Other	(\$3,282)	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
29	LIBRARY, MAINE STATE			
30	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
31				
32	GENERAL FUND	\$0	\$0	\$0
33		<u></u>	<u></u>	<u></u>

1	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
2	FUNDS			
3	MARINE RESOURCES, DEPARTMENT OF			
4	Division of Community Resource Development 0043			
5	Initiative: RECLASSIFICATIONS			
6	GENERAL FUND	2010-11	2011-12	2012-13
7	Personal Services	\$14,944	\$0	\$0
8	All Other	(\$14,944)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11	Sea Run Fisheries and Habitat Z049			
12	Initiative: RECLASSIFICATIONS			
13	GENERAL FUND	2010-11	2011-12	2012-13
14	Personal Services	\$13,658	\$0	\$0
15	All Other	(\$13,658)	\$0	\$0
16				
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
18	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
19	FUND			
20	Personal Services	\$3,601	\$0	\$0
21	All Other	(\$3,601)	\$0	\$0
22				
23	FEDERAL EXPENDITURES FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
24	TOTAL			
25	MARINE RESOURCES,			
26	DEPARTMENT OF			
27	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
28				
29	GENERAL FUND	\$0	\$0	\$0
30	FEDERAL EXPENDITURES	\$0	\$0	\$0
31	FUND			
32		<u> </u>	<u> </u>	<u> </u>

1	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
2	FUNDS			
3	PUBLIC SAFETY, DEPARTMENT OF			
4	State Police 0291			
5	Initiative: RECLASSIFICATIONS			
6	GENERAL FUND	2010-11	2011-12	2012-13
7	Personal Services	\$20,298	\$0	\$0
8	All Other	(\$20,298)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
12	FUNDS			
13	Personal Services	\$6,153	\$0	\$0
14	All Other	(\$6,153)	\$0	\$0
15				
16	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
17	FUNDS TOTAL			
18	Turnpike Enforcement 0547			
19	Initiative: RECLASSIFICATIONS			
20	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
21	FUNDS			
22	Personal Services	\$5,803	\$0	\$0
23	All Other	(\$5,803)	\$0	\$0
24				
25	OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
26	FUNDS TOTAL			
27	PUBLIC SAFETY, DEPARTMENT			
28	OF			
29	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
30				
31	GENERAL FUND	\$0	\$0	\$0
32	OTHER SPECIAL REVENUE	\$0	\$0	\$0
33	FUNDS			

1				
2	DEPARTMENT TOTAL - ALL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
3	FUNDS			
4	SECTION TOTALS	2010-11	2011-12	2012-13
5				
6	GENERAL FUND	\$0	\$0	\$0
7	FEDERAL EXPENDITURES	\$82,072	\$0	\$0
8	FUND			
9	OTHER SPECIAL REVENUE	\$9,515	\$0	\$0
10	FUNDS			
11	FEDERAL BLOCK GRANT	\$83,308	\$0	\$0
12	FUND			
13	FINANCIAL AND PERSONNEL	\$7,625	\$0	\$0
14	SERVICES FUND			
15	OFFICE OF INFORMATION	\$0	\$0	\$0
16	SERVICES FUND			
17				
18	SECTION TOTAL - ALL FUNDS	<u>\$182,520</u>	<u>\$0</u>	<u>\$0</u>

19 **PART C**

20 **Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B**, as repealed and replaced by PL
 21 2009, c. 571, Pt. E, §18, is amended to read:

22 B. The annual targets for the state share percentage of the statewide adjusted total
 23 cost of the components of essential programs and services are as follows.

- 24 (1) For fiscal year 2005-06, the target is 52.6%.
- 25 (2) For fiscal year 2006-07, the target is 53.86%.
- 26 (3) For fiscal year 2007-08, the target is 53.51%.
- 27 (4) For fiscal year 2008-09, the target is 52.52%.
- 28 (5) For fiscal year 2009-10, the target is 48.93%.
- 29 (6) For fiscal year 2010-11, the target is ~~46%~~ 45.84%.
- 30 (7) For fiscal year 2011-12 and succeeding years, the target is 55%.

31 **Sec. C-2. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2009, c. 571,
 32 Pt. E, §19, is further amended to read:

33 B. For property tax years beginning on or after April 1, 2005, the commissioner shall
 34 calculate the full-value education mill rate that is required to raise the statewide total
 35 local share. The full-value education mill rate is calculated for each fiscal year by
 36 dividing the applicable statewide total local share by the applicable statewide

1 valuation. The full-value education mill rate must decline over the period from fiscal
2 year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-
3 06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill
4 rate must be applied according to section 15688, subsection 3-A, paragraph A to
5 determine a municipality's local cost share expectation. Full-value education mill
6 rates must be derived according to the following schedule.

7 (1) For the 2005 property tax year, the full-value education mill rate is the
8 amount necessary to result in a 47.4% statewide total local share in fiscal year
9 2005-06.

10 (2) For the 2006 property tax year, the full-value education mill rate is the
11 amount necessary to result in a 46.14% statewide total local share in fiscal year
12 2006-07.

13 (3) For the 2007 property tax year, the full-value education mill rate is the
14 amount necessary to result in a 45.56% statewide total local share in fiscal year
15 2007-08.

16 (4) For the 2008 property tax year, the full-value education mill rate is the
17 amount necessary to result in a 45.99% statewide total local share in fiscal year
18 2008-09.

19 (4-A) For the 2009 property tax year, the full-value education mill rate is the
20 amount necessary to result in a 51.07% statewide total local share in fiscal year
21 2009-10.

22 (4-B) For the 2010 property tax year, the full-value education mill rate is the
23 amount necessary to result in a ~~54.0%~~ 54.16% statewide total local share in fiscal
24 year 2010-11.

25 (4-C) For the 2011 property tax year and subsequent tax years, the full-value
26 education mill rate is the amount necessary to result in a 45.0% statewide total
27 local share in fiscal year 2011-12 and after.

28 **Sec. C-3. PL 2009, c. 571, Pt. E, §32** is amended to read:

29 **Sec. E-32. Total cost of funding public education from kindergarten to**
30 **grade 12.** The total cost of funding public education from kindergarten to grade 12 for
31 fiscal year 2010-11 is as follows:

32		
33		2010-11
34		TOTAL
35	Total Operating Allocation	
36		
37	Total operating allocation pursuant to the Maine	\$1,377,907,552
38	Revised Statutes, Title 20-A, section 15683 without	
39	transitions percentage	
40		

1	Total operating allocation pursuant to the Maine	\$1,336,568,385
2	Revised Statutes, Title 20-A, section 15683 with 97%	
3	transitions percentage	
4		
5	Total other subsidizable costs pursuant to the Maine	\$399,182,922
6	Revised Statutes, Title 20-A, section 15681-A	
7		
8	Total Operating Allocation	<hr/>
9		
10	Total operating allocation pursuant to the Maine	\$1,735,751,307
11	Revised Statutes, Title 20-A, section 15683 and total	
12	other subsidizable costs pursuant to Title 20-A, section	
13	15681-A	
14		
15	Total Debt Service Allocation	
16		
17	Total debt service allocation pursuant to the Maine	\$99,049,370
18	Revised Statutes, Title 20-A, section 15683-A	
19		
20	Total Adjustments and Miscellaneous Costs	
21		
22	Total adjustments and miscellaneous costs pursuant to	\$74,663,270
23	the Maine Revised Statutes, Title 20-A, sections 15689	<u>\$68,963,270</u>
24	and 15689-A	
25		
26	Total Cost of Funding Public Education from	<hr/>
27	Kindergarten to Grade 12	
28		
29	Total cost of funding public education from	\$1,909,463,947
30	kindergarten to grade 12 for fiscal year 2010-11	<u>\$1,903,763,947</u>
31	pursuant to the Maine Revised Statutes, Title 20-A,	
32	chapter 606-B	

33 **Sec. C-4. PL 2009, c. 571, Pt. E, §33** is amended to read:

34 **Sec. E-33. Local and state contributions to total cost of funding public**
35 **education from kindergarten to grade 12.** The local contribution and the state
36 contribution appropriation provided for general purpose aid for local schools for the fiscal
37 year beginning July 1, 2010 and ending June 30, 2011 is calculated as follows:

38

1		2010-11	2010-11
2		LOCAL	STATE
3	Local and State Contributions to the Total		
4	Cost of Funding Public Education from		
5	Kindergarten to Grade 12		
6			
7	Local and state contributions to the total	\$1,031,138,925	\$878,325,022
8	cost of funding public education from		<u>\$872,625,022</u>
9	kindergarten to grade 12 pursuant to the		
10	Maine Revised Statutes, Title 20-A,		
11	section 15683 - subject to statewide		
12	distributions required by law		

13 **PART D**

14 **Sec. D-1. PL 2009, c. 213, Pt. EEE, §1** is amended to read:

15 **Sec. EEE-1. Interim process for reorganized school administrative units.**
 16 For school ~~year~~ years 2009-2010, 2010-2011 and 2011-2012, for the purposes of applied
 17 technology education at vocational centers and career and technical education regions
 18 specified in the Maine Revised Statutes, Title 20-A, chapter 313, the following must be
 19 implemented.

20 1. For those school administrative units that have reorganized pursuant to Public
 21 Law 2007, chapter 240, Part XXXX as amended by Public Law 2007, chapter 668, all
 22 ~~vocational and technical~~ students shall attend the vocational center or career and technical
 23 education region that they would have attended as a resident student of the original school
 24 administrative unit.

25 2. For those school administrative units that have reorganized pursuant to Public
 26 Law 2007, chapter 240, Part XXXX as amended by Public Law 2007, chapter 668, the
 27 successor unit acts in place of the school administrative unit identified in Title 20-A,
 28 chapter 313 for the purposes of the duties and obligations specified in Title 20-A, chapter
 29 313, subchapters 3 and 4.

30 **Sec. D-2. Rename PK-20 Curriculum, Instruction and Assessment**
 31 **program.** Notwithstanding any other provision of law, the PK-20 Curriculum,
 32 Instruction and Assessment program within the Department of Education is renamed the
 33 PK-20, Adult Education and Federal Programs Team program.

34 **PART E**

35 **Sec. E-1. 20-A MRSA §15905, sub-§1,** as amended by PL 2007, c. 539, Pt. C,
 36 §16, is further amended to read:

37 **1. Approval authority.** The state board must approve each school construction
 38 project, unless it is a small scale school construction project as defined in section 15901,

1 subsection 4-A, a nonstate funded project as defined in section 15905-A or a permanent
 2 space lease-purchase project.

3 A. The state board may approve projects as long as no project approval will cause
 4 debt service costs, as defined in section 15672, subsection 2-A, paragraph A and
 5 pursuant to Resolve 2007, chapter 223, section 4, to exceed the maximum limits
 6 specified in Table 1 in subsequent fiscal years.

7 Table 1

8		<u>Major Capital</u>	<u>Integrated, Consolidated</u>
9			<u>Secondary and Postsecondary</u>
10			<u>Project</u>
11	Fiscal year	Maximum Debt Service Limit	<u>Maximum Debt Service Limit</u>
12	1990	\$ 48,000,000	
13	1991	\$ 57,000,000	
14	1992	\$ 65,000,000	
15	1993	\$ 67,000,000	
16	1994	\$ 67,000,000	
17	1995	\$ 67,000,000	
18	1996	\$ 67,000,000	
19	1997	\$ 67,000,000	
20	1998	\$ 67,000,000	
21	1999	\$ 69,000,000	
22	2000	\$ 72,000,000	
23	2001	\$ 74,000,000	
24	2002	\$ 74,000,000	
25	2003	\$ 80,000,000	
26	2004	\$ 80,000,000	
27	2005	\$ 84,000,000	
28	2006	\$ 90,000,000	
29	2007	\$ 96,000,000	
30	2008	\$100,000,000	
31	2009	\$104,000,000	
32	2010	\$108,000,000	
33	2011	\$126,000,000	
34	2012	\$126,000,000 \$116,000,000	
35	2013	\$126,000,000 \$116,000,000	
36	<u>2014</u>	<u>\$116,000,000</u>	<u>\$10,000,000</u>
37	<u>2015</u>	<u>\$116,000,000</u>	<u>\$10,000,000</u>

38 A-1. Beginning with the second regular session of the Legislature in fiscal year 1990
 39 and every other year thereafter, on or before March 1st, the commissioner shall
 40 recommend to the Legislature and the Legislature shall establish maximum debt
 41 service limits for the next 2 biennia for which debt service limits have not been set
 42 for major capital and integrated, consolidated secondary and postsecondary projects.

43 B. Nonstate funded projects, such as school construction projects or portions of
 44 projects financed by proceeds from insured losses, money from federal sources, other
 45 noneducational funds or local funds that are not eligible for inclusion in an

1 administrative unit's state-local allocation, are outside the total cost limitations set by
2 the Legislature.

3 **PART F**

4 **Sec. F-1. 5 MRSA §933, sub-§1, ¶O**, as enacted by PL 2009, c. 552, §5, is
5 amended to read:

6 O. Director, Division of ~~Agriculture~~ Agricultural Resource Development; and

7 **Sec. F-2. Rename Division of Market and Production Development**
8 **program.** Notwithstanding any other provision of law, the Division of Market and
9 Production Development program within the Department of Agriculture, Food and Rural
10 Resources is renamed the Division of Agricultural Resource Development program.

11 **PART G**

12 **Sec. G-1. Fund for a Healthy Maine; adjustment to allocations; fiscal**
13 **year 2010-11.** Notwithstanding the Maine Revised Statutes, Title 22, section 1511,
14 subsection 12, for fiscal year 2010-11 only, if actual revenue collections for the fiscal
15 year are less than the approved legislative allocations, the State Budget Officer shall
16 review the programs receiving funds from the Fund for a Healthy Maine and shall adjust
17 the funding in the All Other line category to stay within available resources. These
18 adjustments must be calculated in proportion to each account's allocation in the All Other
19 line category in relation to the total All Other allocation for fund programs based on
20 allocation balances remaining in each account on March 1, 2011. Notwithstanding any
21 other provision of law, the allocation for the identified amounts may be reduced by
22 financial order upon the recommendation of the State Budget Officer and approval of the
23 Governor.

24 **PART H**

25 **Sec. H-1. Transfer; unexpended funds; Division of Forest Protection**
26 **account.** Notwithstanding any other provision of law, the State Controller shall transfer
27 \$80,000 by the close of fiscal year 2010-11 from the Division of Forest Protection, Other
28 Special Revenue Funds account in the Department of Conservation to the unappropriated
29 surplus of the General Fund.

30 **PART I**

31 **Sec. I-1. Department of Environmental Protection; unexpended funds.**
32 Notwithstanding any other provision of law, the State Controller shall transfer \$11,185 of
33 unexpended funds from the Land and Water Quality program, General Fund carrying
34 account, All Other line category, to the unappropriated surplus of the General Fund no
35 later than June 30, 2011.

36 **PART J**

37 **Sec. J-1. PL 2009, c. 571, Part I, §1** is repealed.

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PART N

Sec. N-1. 30-A MRSA §5681, sub-§5-C, as amended by PL 2009, c. 571, Pt. JJ, §1, is further amended to read:

5-C. Transfers to General Fund. For the months beginning on or after July 1, 2009, \$25,383,491 in fiscal year 2009-10 and ~~\$35,270,254~~ \$39,145,323 in fiscal year 2010-11 from the total transfers pursuant to subsection 5 must be transferred to General Fund undedicated revenue. The amounts transferred to General Fund undedicated revenue each fiscal year pursuant to this subsection must be deducted from the distributions required by subsections 4-A and 4-B based on the percentage share of the transfers to the Local Government Fund pursuant to subsection 5. The reductions in this subsection must be allocated to each month proportionately based on the budgeted monthly transfers to the Local Government Fund as determined at the beginning of the fiscal year.

Sec. N-2. Transfers to General Fund for fiscal year 2010-11. Notwithstanding the requirement in the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-C that amounts must be transferred to General Fund undedicated revenue on a proportionate basis based on budgeted monthly transfers to the Local Government Fund as determined at the beginning of fiscal year 2010-11, for fiscal year 2010-11, \$3,875,069 must be transferred on a proportional basis based on the number of months remaining in fiscal year 2010-11 following the effective date of this Part.

Sec. N-3. Additional transfer to General Fund for fiscal year 2010-11. Notwithstanding any other provision of law, the State Controller shall, in addition to the transfers in the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-C, transfer any additional revenue collections exceeding \$125,858,350 for fiscal year 2010-11 to General Fund undedicated revenue by June 30, 2011.

PART O

Sec. O-1. 5 MRSA §1591, sub-§2, ¶A, as enacted by PL 2005, c. 12, Pt. GGGG, §2, is amended to read:

A. Any balance remaining in the accounts of the Department of Health and Human Services, Bureau of Elder and Adult Services appropriated for the purposes of homemaker or home-based care services at the end of any fiscal year to be carried forward for use by either program in the next fiscal year; and

Sec. O-2. 5 MRSA §1591, sub-§2, ¶B is enacted to read:

B. Any balance remaining in the Traumatic Brain Injury Seed program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year.

PART P

Sec. P-1. 36 MRSA §111, sub-§1-A, as amended by PL 2009, c. 596, §1 and affected by §2, is further amended to read:

1 **1-A. Code.** "Code" means the United States Internal Revenue Code of 1986 and
 2 amendments to that Code as of ~~March 2~~ December 31, 2010.

3 **Sec. P-2. Application.** This Part applies to tax years beginning on or after January
 4 1, 2010 and to any prior tax years as specifically provided by the United States Internal
 5 Revenue Code of 1986 and amendments to that Code as of December 31, 2010.

6 **PART Q**

7 **Sec. Q-1. Personal Services savings; transfer to General Fund**
 8 **undicated revenue.** Notwithstanding the Maine Revised Statutes, Title 5, section
 9 1582, subsection 4 or any other provision of law, the State Controller is authorized to
 10 transfer the first \$3,500,000 of unexpended Personal Services appropriations that would
 11 otherwise lapse to the Salary Plan program in the Department of Administrative and
 12 Financial Services to the unappropriated surplus of the General Fund at the close of fiscal
 13 year 2010-11.

14 **Sec. Q-2. General Fund Salary Plan; transfer to General Fund**
 15 **undicated revenue.** Notwithstanding any other provision of law, the State
 16 Controller is authorized to transfer up to \$3,500,000 from the Salary Fund program in the
 17 Department of Administrative and Financial Services to the unappropriated surplus of the
 18 General Fund at the close of fiscal year 2010-11 in the event that the total savings in
 19 section 1 of this Part are not achieved.

20 **PART R**

21 **Sec. R-1. Vacancy report.** The Department of Administrative and Financial
 22 Services, Bureau of the Budget shall review vacant positions regardless of funding
 23 source. The department shall submit a report on its findings to the Joint Standing
 24 Committee on Appropriations and Financial Affairs by March 31, 2011 with any
 25 recommendations for eliminating vacant positions. The report must also be delivered to
 26 the Joint Standing Committee on Transportation if the report includes any positions that
 27 are partially or wholly funded by the Highway Fund or by internal service funds,
 28 enterprise funds or Other Special Revenue Funds accounts of the Department of
 29 Transportation, the Department of Public Safety or the Department of the Secretary of
 30 State.

31 **PART S**

32 **Sec. S-1. 5 MRSA §1582, sub-§4,** as amended by PL 2009, c. 571, Pt. GGGG,
 33 §1, is further amended to read:

34 **4. Use of savings; personal services funds.** Savings accrued from unused funding
 35 of employee benefits may not be used to increase services provided by employees.
 36 Accrued salary savings generated within an appropriation or allocation for Personal
 37 Services may be used for the payment of nonrecurring Personal Services costs only
 38 within the account where the savings exist. Accrued savings generated from vacant
 39 positions within a General Fund account's appropriation for Personal Services may be
 40 used to offset Personal Services shortfalls in other General Fund accounts that occur as a

1 direct result of Personal Services appropriation reductions for projected vacancies, and
2 accrued savings generated within a Highway Fund account's allocations for Personal
3 Services may be used to offset Personal Services shortfalls in other Highway Fund
4 accounts that occur as a direct result of Personal Services allocation reductions for
5 projected vacancies; except that the transfer of such accrued savings is subject to review
6 by the joint standing committee of the Legislature having jurisdiction over appropriations
7 and financial affairs. Costs related to acting capacity appointments and emergency,
8 unbudgeted overtime for which it is impractical to budget in advance may be used with
9 the approval of the appointing authority. Other actions such as retroactive compensation
10 for reclassifications or reallocations and retroactive or one-time settlements related to
11 arbitrator or court decisions must be recommended by the department or agency head and
12 approved by the State Budget Officer. Salary and employee benefits savings may not be
13 used to fund recurring Personal Services actions either in the account where the savings
14 exist or in another account. At the close of each fiscal year, except for the Division of
15 Forest Protection account within the Department of Conservation, the Disproportionate
16 Share - Riverview Psychiatric Center and the Disproportionate Share - Dorothea Dix
17 Psychiatric Center accounts within the Department of Health and Human Services and the
18 Education in the Unorganized Territory account within the Department of Education, any
19 unexpended General Fund Personal Services appropriations to executive branch agencies
20 including accounts that are authorized to carry unexpended balances forward must lapse
21 to the Salary Plan program, General Fund account in the Department of Administrative
22 and Financial Services.

23 **Sec. S-2. 34-B MRSA §1409, sub-§15,** as amended by PL 2009, c. 571, Pt. SSS,
24 §1, is further amended to read:

25 **15. General Fund accounts; disproportionate share hospital match.** The
26 commissioner shall establish General Fund accounts to provide the General Fund match
27 for eligible disproportionate share hospital components in the Riverview Psychiatric
28 Center and the Dorothea Dix Psychiatric Center. Any unencumbered balances of General
29 Fund appropriations remaining at the end of each fiscal year must be carried forward to
30 be used for the same purposes. ~~Notwithstanding Title 5, section 1582, subsection 4 or~~
31 ~~any other provision of law, available~~ Available unencumbered balances at the end of each
32 fiscal year in the Personal Services line category of the accounts may be transferred to the
33 All Other line category by financial order upon the recommendation of the State Budget
34 Officer and approval of the Governor.

35 PART T

36 **Sec. T-1. 22 MRSA §3173, 4th ¶,** as repealed and replaced by PL 1979, c. 127,
37 §144, is repealed and the following enacted in its place:

38 All applications for aid under this chapter must be acted upon and a decision made as
39 soon as possible, but in no case may the department fail to notify the applicant of the
40 department's decision within 90 days after receipt of the application. If the department
41 fails to meet the requirements of this 90-day time standard, except when there is
42 documented noncooperation by the applicant or the source of the applicant's medical
43 information, a temporary medical card must be immediately and automatically issued;

1 this card is valid only until such time as the applicant receives actual notice of a
2 departmental denial of the application or the applicant receives a replacement medical
3 card. Notwithstanding an applicant's appeal of a denial of the applicant's application, the
4 validity of the temporary medical card ceases immediately upon receipt of the notice of
5 denial. Any benefits received by the applicant during the interim period when the
6 applicant has actual use of a valid, temporary medical card are not recoverable by the
7 department in any legal or administrative proceeding against the applicant.

8 **Sec. T-2. Department of Health and Human Services; additional legal**
9 **action.** The Department of Health and Human Services shall pursue any necessary legal
10 actions upon the effective date of this Act to ensure the implementation of the
11 requirements of this Part.

12 **Sec. T-3. Effective date.** That section of this Part that repeals and replaces the
13 Maine Revised Statutes, Title 22, section 3173, 4th paragraph takes effect July 1, 2011.

14 PART U

15 **Sec. U-1. Transfers from Other Special Revenue Funds accounts;**
16 **Department of Health and Human Services.** The State Controller shall transfer to
17 General Fund unappropriated surplus the following amounts from Other Special Revenue
18 Funds accounts within the Department of Health and Human Services:

19 1. From the Bone Marrow Screening Fund program, \$25,150 no later than June 30,
20 2011;

21 2. From the Clinical Drug Trials - Public Law 2005, c. 392 account within the
22 Bureau of Medical Services program, \$550,000 no later than June 30, 2011;

23 3. From the Prescription Drug Privacy Program account within the Bureau of
24 Medical Services program, \$150,000 no later than June 30, 2011;

25 4. From the Audit Recovery account within the Office of Management and Budget
26 program, \$50,000 no later than June 30, 2011;

27 5. From the Lead Poisoning Prevention Fund account within the Health - Bureau of
28 program, \$350,000 no later than June 30, 2011;

29 6. From the Service Center - DHS - MHMR program, \$16,115 no later than June 30,
30 2011;

31 7. From the DLRS Hospital Assessments within the Division of Licensing and
32 Regulatory Services program, \$100,000 no later than June 30, 2011; and

33 8. From the State Sanction within the Division of Licensing and Regulatory Services
34 program, \$88,265 no later than June 30, 2011.

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PART V

Sec. V-1. Department of Health and Human Services; unexpended funds.
Notwithstanding any other provision of law, \$2,000,000 of unexpended funds from the State-Funded Foster Care/Adoption Assistance program, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2011.

Sec. V-2. Department of Health and Human Services; unexpended funds.
Notwithstanding any other provision of law, \$100,000 of unexpended funds from the Independent Housing with Services program, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2011.

Sec. V-3. Department of Health and Human Services; unexpended funds.
Notwithstanding any other provision of law, \$73,315 of unexpended funds from the Maternal and Child Health Block Grant Match program, General Fund account, Personal Services line category and \$100,000 of unexpended funds from the Maternal and Child Health Block Grant Match program, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2011.

PART W

Sec. W-1. 20-A MRSA §7001, sub-§2-A, as amended by PL 2007, c. 430, §1, is further amended to read:

2-A. Free, appropriate public education. "Free, appropriate public education" means special education and related services that are provided at public expense, under public supervision and direction and without charge; meet the standards of the department; include an appropriate preschool, elementary school or secondary school education in the State; and are provided in conformity with the individualized family service plan or individualized education program. ~~Preschool children with disabilities who reach 5 years of age between July 1st and October 15th who are already receiving free, appropriate public education through the Child Development Services System and whose parents choose, in accordance with rules adopted by the commissioner, not to enroll those children in kindergarten until the start of the following school year must have free, appropriate public education available to them through the Child Development Services System for one additional school year.~~

Sec. W-2. Department of Education; rule-making authority. The Department of Education shall amend its rule, Maine Unified Special Education Regulation, Chapter 101, in section V.1.A(3)(a)(i) to change the period required to complete evaluation for children from 3 to 5 years of age from 60 calendar days to 45 school days. These rules are major substantive rules for the purposes of the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

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PART X

Sec. X-1. 4 MRSA §28, as enacted by PL 2009, c. 213, Pt. QQ, §2, is amended to read:

§28. Additional fee revenue dedicated

The judicial branch may credit up to \$300,000 per fiscal year of fee revenue collected pursuant to administrative orders of the court to a nonlapsing Other Special Revenue Funds account to support the capital expenses of the judicial branch only after the judicial branch has collected and deposited all fee revenue budgeted as undedicated revenue to the General Fund.

PART Y

Sec. Y-1. Department of Labor; lapsed balances. Notwithstanding any other provision of law, \$392,944 of unencumbered balance forward from the Department of Labor, Governor’s Training Initiative Program, General Fund account, All Other line category lapses to the General Fund no later than June 30, 2011.

PART Z

Sec. Z-1. Department of Education, Management Information Systems; unexpended funds. Notwithstanding any other provision of law, \$1,125,384 of unexpended funds from the Department of Education, Management Information Systems program, General Fund account, All Other line category shall lapse to the unappropriated surplus of the General Fund no later than June 30, 2011.

PART AA

Sec. AA-1. 10 MRSA §8002, first ¶, as amended by PL 2007, c. 539, Pt. T, §1, is further amended to read:

The Commissioner of Professional and Financial Regulation, referred to in this chapter as the "commissioner," is the chief administrative officer of the department and is responsible for supervising the administration of the department. The commissioner is appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over banking and insurance matters, and to confirmation by the Legislature. ~~In making the appointment under this paragraph, the Governor shall appoint one of the following officials as commissioner, who shall also continue to act as a superintendent or director, as the case may be: the Superintendent of Financial Institutions, the Superintendent of Consumer Credit Protection, the Superintendent of Insurance or the Director of the Office of Licensing and Registration.~~ The commissioner serves at the pleasure of the Governor. Unless otherwise provided in law, the commissioner may not exercise or interfere with the exercise of discretionary regulatory authority granted by statute to the bureaus, offices, boards or commissions within and affiliated with the department. As chief administrative officer of the department, the commissioner has the following duties and authority to:

1 **PART CC**

2 **Sec. CC-1. 36 MRSA §2558, sub-§2**, as enacted by PL 2003, c. 673, Pt. V, §25
3 and affected by §29, is amended to read:

4 **2. Amended return filed.** The amended return must be filed within ~~90~~ 180 days of
5 an audit finding ~~affecting that affects~~ that affects a person's liability under this chapter or within ~~90~~
6 180 days of the ~~time~~ date that a person learns of ~~any other~~ a change or correction
7 ~~affecting its that affects that person's~~ that affects that person's liability under this chapter.

8 **Sec. CC-2. 36 MRSA §4075**, as amended by PL 2007, c. 693, §30, is further
9 amended to read:

10 **§4075. Amount of tax determined**

11 The State Tax Assessor shall determine the amount of tax due and payable upon any
12 estate or part of that estate. If, after determination and certification of the full amount of
13 the tax upon an estate or any interest in or part of an estate, the estate receives or becomes
14 entitled to property in addition to that shown in the estate tax return filed with the
15 assessor or the United States Internal Revenue Service changes any item increasing the
16 estate's liability shown in the Maine estate tax return filed with the assessor, the personal
17 representative shall within ~~90~~ 180 days of any receipt, entitlement or change file an
18 amended Maine estate tax return. The assessor shall determine the amount of additional
19 tax and shall certify the amount due, including interest and penalties, to the person by
20 whom the tax is payable.

21 **Sec. CC-3. 36 MRSA §5227-A, sub-§2**, as enacted by PL 2003, c. 588, §19, is
22 amended to read:

23 **2. Amended return filed.** The amended Maine return must be filed within ~~90~~ 180
24 days from the date of the final determination of the change or correction or the filing of
25 the federal amended return. For purposes of this subsection, "date of the final
26 determination" means the date on which the earliest of the following events occurs with
27 respect to a federal taxable year:

28 A. The taxpayer has made payment of an additional income tax liability resulting
29 from a federal audit, the taxpayer has not filed a petition for redetermination or claim
30 for refund for the portions of the audit for which payment was made and the time for
31 filing a petition for redetermination or refund claim has expired;

32 B. The taxpayer receives a refund from the United States Treasury that resulted from
33 a federal audit;

34 C. The taxpayer signs Form 870-AD or another Internal Revenue Service form
35 consenting to a deficiency or accepting an overassessment;

36 D. The taxpayer's time for filing a petition for redetermination with the United States
37 Tax Court expires;

38 E. The taxpayer and the Internal Revenue Service enter into a closing agreement; and

1 F. A decision from the United States Tax Court, a District Court, a federal court of
2 appeals, the United States Court of Federal Claims or the United States Supreme
3 Court becomes final.

4 **Sec. CC-4. 36 MRSA §5245**, as enacted by PL 2007, c. 693, §34, is amended to
5 read:

6 **§5245. Amended returns**

7 **1. Amended return required.** Every partnership or S corporation that is required
8 by section 5241 to file a return shall file an amended Maine return whenever the
9 partnership or S corporation files an amended federal return affecting its net income
10 under this Part or the amount of the distributive share of any partner or shareholder under
11 this Part, whenever the United States Internal Revenue Service changes or corrects any
12 item affecting the taxpayer's net income under this Part or the amount of the distributive
13 share of any partner or shareholder under this Part or whenever for any reason there is a
14 change or correction affecting the taxpayer's net income under this Part or the amount of
15 the distributive share of any partner or shareholder under this Part. The amended Maine
16 return must be filed within ~~90~~ 180 days from the date of the final determination of the
17 change or correction or the date of the filing of the federal amended return. For purposes
18 of this subsection, "date of the final determination" has the same meaning as provided in
19 section 5227-A, subsection 2.

20 **2. Contents of amended return.** The amended Maine return must indicate the
21 change or correction and the reason for that change or correction. The amended return
22 constitutes an admission as to the correctness of the change unless the taxpayer includes
23 with the return a written explanation of the reason the change or correction is erroneous.
24 If the taxpayer files an amended federal return, a copy of the amended federal return must
25 be attached to the amended Maine return. The State Tax Assessor may require additional
26 information to be filed with the amended Maine return. The assessor may prescribe
27 exceptions to the requirements of this section.

28 **3. Notice of change or correction.** A claim for credit or refund arising from an
29 amended return filed pursuant to this section may not be made by a partner or shareholder
30 of the partnership or S corporation unless the amended return is filed by the partnership
31 or S corporation within 3 years from the ~~time date~~ the original return was filed. For
32 purposes of this subsection, ~~any~~ a return filed before the last day prescribed for the filing
33 of a return is ~~considered as~~ deemed to be filed on that last day.

34 **Sec. CC-5. Effective date.** This Part takes effect July 1, 2011.

35 **PART DD**

36 **Sec. DD-1. 36 MRSA §144, sub-§1**, as amended by PL 2001, c. 396, §5, is
37 further amended to read:

38 **1. Generally.** A taxpayer may request a credit or refund of any tax that is imposed
39 by this Title or administered by the State Tax Assessor within 3 years from the ~~time date~~
40 the return was filed or ~~2~~ 3 years from the ~~time date~~ the tax was paid, whichever period

1 expires later. Every claim for refund must be submitted to the ~~State Tax Assessor~~
2 ~~assessor~~ in writing and must state the specific grounds upon which ~~it~~ the claim is founded
3 and the tax period for which the refund is claimed. ~~The~~ If the taxpayer may requests in
4 writing ~~request~~ an informal conference regarding the claim for refund, ~~in which case the~~
5 claim for refund is ~~considered~~ deemed to be a request for reconsideration of an
6 assessment under section 151.

7 **Sec. DD-2. 36 MRSA §4075-A, sub-§1**, as amended by PL 2005, c. 622, §24, is
8 further amended to read:

9 **1. Refund.** A personal representative or responsible party otherwise liable for the
10 tax imposed by this chapter may request a refund of any tax imposed by this chapter
11 within 3 years from the ~~time date~~ the return was filed or ~~2~~ 3 years from the ~~time date~~
12 tax was paid, whichever period expires later. Every claim for refund must be submitted
13 to the State Tax Assessor in writing and must state the specific grounds upon which ~~it~~ the
14 claim is founded. The claimant may in writing request an informal conference regarding
15 the claim for refund pursuant to ~~the provisions of~~ section 151.

16 **Sec. DD-3. 36 MRSA §5278**, as amended by PL 2009, c. 496, §26, is further
17 amended to read:

18 **§5278. Limitations on credit or refund**

19 **1. General.** A claim for credit or refund of an overpayment of any tax imposed by
20 this Part must be filed by the taxpayer within 3 years from the ~~time date~~ the return was
21 filed, whether or not the return was timely filed, or 3 years from the ~~time date~~ the tax was
22 paid, whichever ~~of such periods~~ period expires ~~the~~ later. A credit or refund ~~is not allowed~~
23 ~~or~~ may not be ~~made~~ allowed after the expiration of the period of ~~limitation~~
24 this subsection ~~for the filing of a claim for credit or refund~~, unless a claim for credit or
25 refund is filed by the taxpayer within ~~such a~~ that period. For purposes of this subsection,
26 ~~any~~ a return filed before the last day prescribed for the filing of a return is ~~considered as~~
27 deemed to be filed on that last day.

28 **2. Limit on amount of claim or refund.** If the claim is filed by the taxpayer during
29 the ~~3-year~~ period prescribed in subsection 1, the amount of the credit or refund may not
30 exceed the portion of the tax that was paid within the 3 years immediately preceding the
31 filing of the claim plus the period of any extension of time for filing the return. If ~~no~~ a
32 claim is not filed, any credit or refund allowed upon an audit of the taxpayer may not
33 exceed the amount that would be allowable under this subsection, ~~if a claim had been~~
34 filed by the taxpayer on the date the credit or refund is allowed.

35 **3. Extension of time by agreement.** If an agreement for an extension of the period
36 for assessment of income taxes is made within the period prescribed in subsection 1 ~~for~~
37 ~~the filing of a claim for credit or refund~~, the period for filing a claim for credit or refund
38 or for ~~making~~ allowing a credit or refund if ~~no~~ a claim is not filed, ~~shall~~ may not expire
39 ~~prior to~~ earlier than 6 months after the expiration of the period ~~within~~ during which an
40 assessment may be made pursuant to the agreement or any extension ~~thereof~~ of the
41 agreement. The amount of ~~such~~ the credit or refund ~~shall~~ may not exceed the sum of the
42 portion of the tax paid after the execution of the agreement and before the filing of the

1 claim or the making of the credit or refund, ~~as the case may be, plus~~ and the portion of the
2 tax paid within the period ~~which~~ that would be applicable under subsection 1 if a claim
3 had been filed on the date the agreement was executed.

4 **4. Notice of change or correction.** If a taxpayer is required by section 5227-A to
5 file an amended Maine return, a claim for credit or refund of any resulting overpayment
6 of the tax must be filed by the taxpayer within ~~2~~ 3 years from the ~~time~~ date the filing of
7 the amended return was required. The claim for credit or refund is limited to issues
8 included in the federal amendment or adjustment and the amount of the credit or refund
9 may not exceed the amount of the reduction in tax attributable to the federal amendment
10 or adjustment. This subsection does not affect the time within which or the amount for
11 which a claim for credit or refund may be filed apart from this subsection.

12 **5. Special rules.** The following rules ~~shall~~ apply to claims for credit or refund
13 pursuant to this section:

14 A. If the claim for credit or refund relates to an overpayment of tax on account of
15 the deductibility by the taxpayer of a debt as a debt ~~which~~ that became worthless or a
16 loss from worthlessness of a security or the effect that the deductibility of a debt or of
17 a loss has on the application to the taxpayer of a carry-over, the claim may be made,
18 ~~under regulations prescribed by the assessor,~~ within 7 years from the date prescribed
19 by law for filing the return for the year with respect to which the claim is made; and

20 B. If the claim for credit or refund relates to an overpayment attributable to a net
21 operating loss carry-back arising from a tax year beginning before January 1, 2002 or
22 a credit carry-back, the claim may be made, under rules adopted by the assessor,
23 within the period that ends with the 15th day of the 40th month following the end of
24 the taxable year of the net operating loss or the unused credit that resulted in the
25 carry-back or the period prescribed in subsection 3 in respect of that taxable year,
26 whichever expires later. With respect to any portion of a credit carry-back from a
27 taxable year that is attributable to a net operating loss carry-back or a capital loss
28 carry-back from a subsequent taxable year, the period within which the claim may be
29 made ends with the 15th day of the 40th month following the end of the subsequent
30 taxable year or the period prescribed in subsection 3 in respect of that taxable year,
31 whichever expires later.

32 **Sec. DD-4. Effective date.** This Part takes effect July 1, 2011.

33 **PART EE**

34 **Sec. EE-1. 36 MRSA §4074,** as amended by PL 1991, c. 846, §35, is further
35 amended to read:

36 **§4074. Authority of State Tax Assessor**

37 The State Tax Assessor shall collect all taxes, interest and penalties provided by
38 chapter 7 and by this chapter and may institute proceedings of any nature necessary or
39 desirable for that purpose, including ~~such proceedings as may be necessary or desirable~~
40 for the removal of personal representatives and trustees who have failed to pay the taxes
41 due from estates in their hands.

1 The ~~State Tax Assessor~~ assessor may enforce the collection of ~~any~~ taxes secured by
2 bond in a civil action brought on the bond regardless of the fact that ~~some other~~ another
3 official may be named as obligee in the bond.

4 If ~~any overpayment of tax imposed by this chapter is refunded within 3 months after~~
5 ~~the date last prescribed, or permitted by extension of time, for filing the return of that tax~~
6 ~~or within 3 months after the return is filed or within 3 months after a return requesting a~~
7 ~~refund of the overpayment is filed, whichever is later, no interest may be paid by the State~~
8 ~~Tax Assessor.~~

9 **Sec. EE-2. 36 MRSA §4075-A, sub-§2**, as enacted by PL 1995, c. 281, §23, is
10 amended to read:

11 **2. Limitation on payment of interest.** ~~Notwithstanding subsection 1, if any Interest~~
12 ~~may not be paid by the assessor on an overpayment of the tax imposed by this chapter~~
13 ~~that is refunded within 3 months 60 days after the date prescribed or permitted by~~
14 ~~extension of time for filing the return of that tax or within 3 months 60 days after the~~
15 ~~return is filed or within 3 months 60 days after a return requesting a refund of the~~
16 ~~overpayment is filed, whichever is later, no interest may be paid by the assessor.~~

17 **Sec. EE-3. 36 MRSA §5279**, as amended by PL 1991, c. 546, §37, is further
18 amended to read:

19 **§5279. Interest on overpayment**

20 **1. General.** Interest; at the rate determined pursuant to section 186, ~~shall~~ must be
21 ~~paid upon~~ on any refund of an overpayment ~~in respect~~ of the tax imposed by this Part
22 from the date the return requesting a refund of the overpayment was filed or the date the
23 payment was made, whichever is later. ~~No interest shall be allowed or paid if the amount~~
24 ~~thereof is less than \$1.~~

25 **2. Date of return or payment.** For purposes of this section:

26 A. ~~Any~~ A return that is filed before the last day prescribed for the filing thereof
27 ~~shall be considered as of a return is deemed to be filed on such that~~ last day,
28 determined without regard to any extension of time granted the taxpayer; and

29 B. ~~Any~~ A tax that is paid by the taxpayer before the last day prescribed for its
30 payment, ~~any income tax~~ withheld from the taxpayer during ~~any calendar~~ a taxable
31 ~~year and any amount~~ or paid by the taxpayer as estimated income tax for a taxable
32 year ~~shall be~~ is deemed to have been paid ~~by him~~ on the last day prescribed for ~~the~~
33 ~~paying thereof its payment.~~

34 **3. ~~Return and payment of withholding tax.~~** For purposes of this section with
35 respect to any withholding tax:

36 A. ~~If a return for any period ending with or within a calendar year is filed before~~
37 ~~April 15th of the succeeding calendar year, such return shall be considered filed on~~
38 ~~April 15th of such succeeding calendar year; and~~

1 B. ~~If a tax with respect to remuneration paid during any period ending with or~~
2 ~~within a calendar year is paid before April 15th of the succeeding calendar year, such~~
3 ~~tax shall be considered paid on April 15th of such succeeding calendar year.~~

4 **4. Exceptions.** ~~If any~~ Notwithstanding subsection 1, interest may not be paid by the
5 assessor on an overpayment of ~~the~~ tax imposed by this Part that is refunded within ~~3~~
6 ~~months~~ 60 days after the last date prescribed, or permitted by extension of time, for filing
7 the return of that tax or within ~~3 months~~ 60 days after the date the return listing
8 requesting a refund of the overpayment was filed, whichever is later, ~~no interest is~~
9 ~~allowed under this section.~~ In addition, ~~no interest is allowed~~ may not be paid with
10 respect to ~~the~~ a period during which a refund is delayed pending resolution of a proposed
11 setoff under section 5276-A.

12 **Sec. EE-4. Effective date.** This Part takes effect July 1, 2011.

13 **PART FF**

14 **Sec. FF-1. 5 MRSA §285, sub-§7-A, ¶C,** as amended by PL 2009, c. 571, Pt.
15 JJJ, §1, is further amended to read:

16 C. For employees whose base annual rate of pay is projected to be \$80,000 or greater
17 on July 1st of the state fiscal year for which the premium contribution is being
18 determined, the health credit premium program must provide the individual employee
19 meeting the specified benchmarks with the opportunity to have the state share of the
20 individual premium paid at ~~92.5%~~ 90% or 85%. The state share is determined by the
21 specific benchmarks met by the employee.

22 **Emergency clause.** In view of the emergency cited in the preamble, this
23 legislation takes effect when approved.

24 **SUMMARY**

25 This bill does the following.

26 **PART A**

27 This Part makes supplemental appropriations and allocations of funds for fiscal year
28 2010-11.

29 **PART B**

30 This Part makes supplemental appropriations and allocations of funds for approved
31 reclassifications and range changes.

32 **PART C**

33 This Part aligns budget appropriation categories with the services being provided to
34 the early childhood population by the Child Development Services System and services
35 being provided to the prekindergarten to grade 12 state agency client population by local
36 schools. The appropriation for state agency client students within the miscellaneous and

1 adjustments category of General Purpose Aid for Local Schools is being reduced and the
2 appropriation for the Child Development Services System within the Department of
3 Education budget is being increased by the same amount. It also adjusts the total cost of
4 funding public education from kindergarten to grade 12 for fiscal year 2010-11, the state
5 contribution and the annual target state share percentage as a result of the reduced
6 General Purpose Aid for Local Schools appropriation.

7 **PART D**

8 This Part does the following.

9 1. It extends the interim governance, operating and budgeting process for those
10 school administrative units that are currently members of vocational centers and career
11 and technical regions that have reorganized into regional school units and alternative
12 organizational structures and continue to reorganize.

13 2. It renames the PK-20 Curriculum, Instruction and Assessment program within the
14 Department of Education to the PK-20, Adult Education and Federal Programs Team
15 program.

16 **PART E**

17 This Part revises the maximum debt service limit for school construction projects for
18 the 2012-2013 biennium and establishes the maximum debt service limit for the 2014-
19 2015 biennium as required by statute. It also provides a maximum debt service limit for
20 the construction of integrated, consolidated secondary and postsecondary projects.

21 **PART F**

22 This Part renames the Division of Market and Production Development program in
23 the Department of Agriculture, Food and Rural Resources the Division of Agricultural
24 Resource Development program. It also amends the title of the division director to be
25 consistent with the name of the program.

26 **PART G**

27 This Part changes the method to be used by the State Budget Officer to ensure that
28 allocations stay within existing resources for Fund for a Healthy Maine programs. For
29 fiscal year 2010-11 only, if actual revenue collections are less than approved legislative
30 allocations, the State Budget Officer is required to adjust funding and the adjustment
31 must be a proportionate calculation based on All Other allocation balances remaining on
32 March 1, 2011.

33 **PART H**

34 This Part transfers \$80,000 in unexpended funds from the Division of Forest
35 Protection, Other Special Revenue Funds account within the Department of Conservation
36 to the unappropriated surplus of the General Fund by the close of fiscal year 2010-11.

37 **PART I**

1 This Part lapses \$11,185 of unexpended funds in the Department of Environmental
2 Protection, Land and Water Quality program General Fund carrying account to the
3 General Fund unappropriated surplus no later than June 30, 2011.

4 **PART J**

5 This Part repeals the provision of law that requires the State Controller to transfer
6 unexpended funds of \$987,605 from the Maine Solid Waste Management Fund, Other
7 Special Revenue Funds account in the Department of Administrative and Financial
8 Services to General Fund unappropriated surplus at the close of fiscal year 2010-11 and
9 replaces this transfer with a transfer of the same amount from the Ground Water Oil
10 Clean-up Fund, Other Special Revenue Funds account in the Department of
11 Environmental Protection. The balance in the Maine Solid Waste Management Fund is
12 committed for program operation and is no longer available for transfer.

13 **PART K**

14 This Part requires the Commissioner of Education to submit to the Joint Standing
15 Committee on Appropriations and Financial Affairs and the Joint Standing Committee on
16 Education and Cultural Affairs a plan that identifies savings in the Child Development
17 Services program.

18 **PART L**

19 This Part does the following.

20 1. It transfers \$22,209 in unexpended funds from the Fund for the Efficient Delivery
21 of Local and Regional Services - Administration, Other Special Revenue Funds account
22 to the unappropriated surplus of the General Fund in fiscal year 2010-11. This program is
23 no longer in existence.

24 2. It authorizes the transfer of Personal Services appropriations between General
25 Fund accounts to cover separation and other personnel-related costs that may occur
26 following the election of the Governor.

27 **PART M**

28 This Part amends the law to clarify that \$5,597,244 of the General Fund
29 unappropriated surplus on June 30, 2010 must be transferred to the Maine Budget
30 Stabilization Fund no later than June 30, 2010. Amounts identified for transfer from
31 General Fund unappropriated surplus in fiscal year 2010-11 are no longer required for
32 this purpose. It also increases the amount to be transferred from the unappropriated
33 surplus of the General Fund to the Maine Budget Stabilization Fund on June 30, 2011 by
34 \$1,100,000.

35 **PART N**

36 This Part does the following.

1 1. It increases the revenue sharing transfer to General Fund undedicated revenue by
2 \$3,875,069, from \$35,270,254 to \$39,145,323, for fiscal year 2010-11.

3 2. It provides for the revenue increase to General Fund undedicated revenue to be
4 proportional based on the number of months remaining in fiscal year 2010-11 following
5 the effective date of this Part.

6 3. It requires that the State Controller transfer any additional revenue collections
7 exceeding \$125,858,350 for fiscal year 2010-11 to General Fund undedicated revenue by
8 June 30, 2011.

9 **PART O**

10 This Part authorizes any balance remaining in the Traumatic Brain Injury Seed
11 program, General Fund account within the Department of Health and Human Services to
12 be carried forward at the end of any fiscal year.

13 **PART P**

14 This Part updates references to the United States Internal Revenue Code contained in
15 the Maine Revised Statutes, Title 36 so that they refer to the United States Internal
16 Revenue Code of 1986 as amended through December 31, 2010 for tax years beginning
17 on or after January 1, 2010 and for any prior tax years as specifically provided by the
18 United States Internal Revenue Code of 1986. The Part primarily affects the State's
19 income tax laws.

20 **PART Q**

21 This Part requires the State Controller to transfer the first \$3,500,000 of unexpended
22 Personal Services savings that would otherwise lapse to the Salary Plan program to
23 General Fund unappropriated surplus at the close of fiscal year 2010-11. This Part also
24 allows the State Controller to transfer funding from the Salary Plan program to General
25 Fund unappropriated surplus in the event that the full \$3,500,000 of Personal Services
26 savings in this Part is not achieved.

27 **PART R**

28 This Part requires the Department of Administrative and Financial Services, Bureau
29 of the Budget to review vacant positions and submit a report to the Joint Standing
30 Committee on Appropriations and Financial Affairs with recommendations on
31 eliminating vacant positions. The report must also be submitted to the Joint Standing
32 Committee on Transportation if the report includes positions in the Department of
33 Transportation, the Department of Public Safety or the Department of the Secretary of
34 State.

35 **PART S**

36 This Part exempts the Department of Health and Human Services, Disproportionate
37 Share - Riverview Psychiatric Center and the Disproportionate Share - Dorothea Dix
38 Psychiatric Center accounts and the Department of Education, Education in the

1 Unorganized Territory account from the provision of the Maine Revised Statutes, Title 5,
2 section 1582, subsection 4 that lapses unexpended General Fund Personal Services
3 appropriations to the Salary Plan program, General Fund account at the close of each
4 fiscal year. It also amends the language in Title 34-B that allows Personal Services
5 balances in the Riverview Psychiatric Center and Dorothea Dix Psychiatric Center
6 disproportionate share accounts to be transferred to All Other to remove a cross-reference
7 that is no longer necessary.

8 **PART T**

9 This Part changes the determination cutoff for aid under the Maine Revised Statutes,
10 Title 22, chapter 855 from 45 days to 90 days effective July 1, 2011. It also directs the
11 Department of Health and Human Services to pursue any necessary legal actions to
12 ensure implementation of the extended determination period.

13 **PART U**

14 This Part transfers balances from several Other Special Revenue Funds accounts
15 within the Department of Health and Human Services to General Fund unappropriated
16 surplus by June 30, 2011.

17 **PART V**

18 This Part lapses unexpended funds in several Department of Health and Human
19 Services General Fund carrying accounts to the General Fund unappropriated surplus no
20 later than June 30, 2011.

21 **PART W**

22 This Part eliminates the provision that allows certain children to continue to receive
23 the services of the Child Development Services System for an additional year rather than
24 be enrolled in kindergarten. It also requires the Department of Education to amend its
25 rules regarding certain special education determinations.

26 **PART X**

27 This Part allows the judicial branch to transfer up to \$300,000 of fee revenue to
28 support the branch's capital expenses only after it has collected and deposited all fee
29 revenue budgeted as undedicated revenue to the General Fund in each fiscal year.

30 **PART Y**

31 This Part provides that a portion of unencumbered balance forward of the Department
32 of Labor, Governor's Training Initiative Program, General Fund account lapses to the
33 General Fund in fiscal year 2010-11.

34 **PART Z**

35 This Part lapses \$1,125,384 of unexpended funds in the Department of Education,
36 Management Information Systems General Fund carrying account to the General Fund
37 unappropriated surplus no later than June 30, 2011.

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PART AA

This Part:

1. Eliminates the provision that requires the Governor to appoint the Commissioner of Professional and Financial Regulation from among the Superintendent of Financial Institutions, the Superintendent of Consumer Credit Protection, the Superintendent of Insurance and the Director of the Office of Licensing and Registration; and

2. Gives statutory authority to the State Board of Nursing to accept federal funds on behalf of the State for the board's programs.

PART BB

This Part increases the period for providing certain information required by the Department of Administrative and Financial Services, Bureau of Revenue Services and for requesting a hearing before a creditor agency from 30 to 60 days.

PART CC

This Part increases the period allowed for filing an amended Maine income tax return based on a federal change and for filing an amended service provider tax return or estate tax return under certain circumstances from 90 days to 180 days, and clarifies that it is the date of the final determination that triggers a requirement to file an amended Maine income tax return.

PART DD

This Part extends the period during which certain tax refunds may be requested to 3 years from the date of filing or payment, whichever is later.

PART EE

This Part reduces from 3 months to 60 days the period during which the State may not pay interest on certain overpayments of tax that are refunded to the taxpayer.

PART FF

This Part clarifies the original intent of Public Law 2009, chapter 571 that the state share of health insurance premiums for employees whose base annual rate of pay is projected to be in excess of \$80,000 is either 90% or 85%, depending on the specific benchmarks met by the employee.