

MAINE STATE LEGISLATURE

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AMG
2011

Date: 2-8-11

(Filing No. S- 1)

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STATE OF MAINE
SENATE
125TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 86, L.D. 100, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011"

Amend the amendment by inserting after Part JJ the following:

'PART KK

Sec. KK-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Deappropriates and deallocates funding for hospital settlements that is appropriated and allocated in Part A.

21	GENERAL FUND	2010-11	2011-12	2012-13
22	All Other	(\$358,865)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$358,865)</u>	<u>\$0</u>	<u>\$0</u>

25	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
26	FUND			
27	All Other	(\$818,577)	\$0	\$0
28				
29	FEDERAL EXPENDITURES FUND	<u>(\$818,577)</u>	<u>\$0</u>	<u>\$0</u>
30	TOTAL			

1	FEDERAL EXPENDITURES	2010-11	2011-12	2012-13
2	FUND ARRA			
3	All Other	(\$105,594)	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>(\$105,594)</u>	<u>\$0</u>	<u>\$0</u>
6	ARRA TOTAL			

7 **Purchased Social Services 0228**

8 Initiative: Appropriates funds to restore funding for transportation services that is
9 deappropriated in Part A.

10	GENERAL FUND	2010-11	2011-12	2012-13
11	All Other	\$358,865	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$358,865</u>	<u>\$0</u>	<u>\$0</u>

14	HEALTH AND HUMAN			
15	SERVICES, DEPARTMENT OF			
16	(FORMERLY DHS)			
17	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
18				
19	GENERAL FUND	\$0	\$0	\$0
20	FEDERAL EXPENDITURES	(\$818,577)	\$0	\$0
21	FUND			
22	FEDERAL EXPENDITURES	(\$105,594)	\$0	\$0
23	FUND ARRA			
24				
25	DEPARTMENT TOTAL - ALL	<u>(\$924,171)</u>	<u>\$0</u>	<u>\$0</u>
26	FUNDS			
27				

28 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
29 or section number to read consecutively.

30 **SUMMARY**

31 This amendment appropriates \$358,865 in fiscal year 2010-11 to restore funding for
32 transportation services provided by the Purchased Social Services program in the
33 Department of Health and Human Services. This appropriation is offset by a
34 deappropriation of \$358,865 for hospital settlement payments provided by the MaineCare

200

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 86, L.D. 100

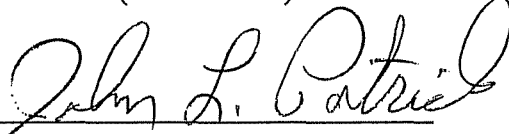
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program in the Department of Health and Human Services. Federal Medicaid matching funds would also be reduced.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: _____



(Senator PATRICK)

COUNTY: Oxford



125th MAINE LEGISLATURE

LD 100

LR 1996(06)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Patrick of Oxford

Fiscal Note Required: Yes

Fiscal Note

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)					
General Fund	\$0	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$0	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$818,577)	\$0	\$0	\$0	\$0
Federal Expenditures Fund ARRA	(\$105,594)	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART KK, Section 1	\$0	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART KK, Section 1	(\$818,577)	\$0	\$0	\$0	\$0
Federal Expenditures Fund ARRA					
PART KK, Section 1	(\$105,594)	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment appropriates \$358,865 in fiscal year 2010-11 to restore funding for transportation services provided by the Purchased Social Services program in the Department of Health and Human Services. This appropriation is offset by a deappropriation of \$358,865 million for hospital settlement payments provided by the MaineCare program in the Department of Health and Human Services. Federal Medicaid matching funds would also be reduced.