

MAINE STATE LEGISLATURE

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H. C. S.

Date: 2-8-11

(Filing No. H- 3)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 86, L.D. 100, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011"

Amend the amendment in Part N in section 1 in subsection 5-C in the 2nd line (page 87, line 33 in amendment) by striking out the following: "\$38,145,323" and inserting the following: '\$36,145,323'

Amend the amendment in Part N in section 2 in the 5th line (page 88, line 7 in amendment) by striking out the following: "\$2,875,069" and inserting the following: '\$875,069'

Amend the amendment by inserting after Part JJ the following:

'PART KK

Sec. KK-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Deappropriates and deallocates funding for hospital settlements that is appropriated and allocated in Part A.

GENERAL FUND	2010-11	2011-12	2012-13
All Other	(\$2,000,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000,000)	\$0	\$0

HOUSE AMENDMENT

H. of S.

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 86, L.D. 100

	2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND			
All Other	(\$4,562,031)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$4,562,031)</u>	<u>\$0</u>	<u>\$0</u>

	2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND ARRA			
All Other	(\$588,488)	\$0	\$0
FEDERAL EXPENDITURES FUND ARRA TOTAL	<u>(\$588,488)</u>	<u>\$0</u>	<u>\$0</u>

	2010-11	2011-12	2012-13
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS			
GENERAL FUND	(\$2,000,000)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$4,562,031)	\$0	\$0
FEDERAL EXPENDITURES FUND ARRA	(\$588,488)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$7,150,519)</u>	<u>\$0</u>	<u>\$0</u>

TREASURER OF STATE, OFFICE OF Disproportionate Tax Burden Fund 0472

Initiative: Adjusts allocations to reflect the reduction in the additional transfer to the General Fund from the Local Government Fund in fiscal year 2010-11.

	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS			
All Other	\$320,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$320,000</u>	<u>\$0</u>	<u>\$0</u>

State - Municipal Revenue Sharing 0020

HOUSE AMENDMENT

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 86, L.D. 100

1 Initiative: Adjusts allocations to reflect the reduction in the additional transfer to the
2 General Fund from the Local Government Fund in fiscal year 2010-11.

3	OTHER SPECIAL REVENUE	2010-11	2011-12	2012-13
4	FUNDS			
5	All Other	\$1,680,000	\$0	\$0
6				
7	OTHER SPECIAL REVENUE	\$1,680,000	\$0	\$0
8	FUNDS TOTAL			

9	TREASURER OF STATE, OFFICE			
10	OF			
11	DEPARTMENT TOTALS	2010-11	2011-12	2012-13
12				
13	OTHER SPECIAL REVENUE	\$2,000,000	\$0	\$0
14	FUNDS			
15				
16	DEPARTMENT TOTAL - ALL	\$2,000,000	\$0	\$0
17	FUNDS			

18	SECTION TOTALS	2010-11	2011-12	2012-13
19				
20	GENERAL FUND	(\$2,000,000)	\$0	\$0
21	FEDERAL EXPENDITURES	(\$4,562,031)	\$0	\$0
22	FUND			
23	OTHER SPECIAL REVENUE	\$2,000,000	\$0	\$0
24	FUNDS			
25	FEDERAL EXPENDITURES	(\$588,488)	\$0	\$0
26	FUND ARRA			
27				
28	SECTION TOTAL - ALL FUNDS	(\$5,150,519)	\$0	\$0
29				

30 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
31 or section number to read consecutively.

HOUSE AMENDMENT

H. of S.

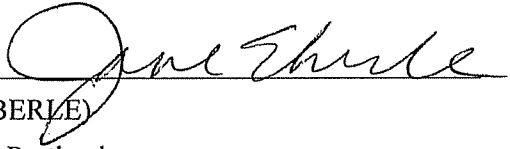
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SUMMARY

This amendment reduces the amount appropriated for hospital settlement payments by \$2,000,000 and uses those funds to restore \$2,000,000 of proposed transfers from the Local Government Fund for state-municipal revenue sharing.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 
(Representative EBERLE)
TOWN: South Portland



125th MAINE LEGISLATURE

LD 100

LR 1996(08)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

Fiscal Note for House Amendment "A" to Committee Amendment "A"

Sponsor: Rep. Eberle of South Portland

Fiscal Note Required: Yes

Fiscal Note

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)					
General Fund	\$0	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$2,000,000)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$4,562,031)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$2,000,000	\$0	\$0	\$0	\$0
Federal Expenditures Fund ARRA	(\$588,488)	\$0	\$0	\$0	\$0
Revenue					
General Fund	(\$2,000,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$2,000,000	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART KK, Section 1	(\$2,000,000)	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART KK, Section 1	(\$4,562,031)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART KK, Section 1	\$2,000,000	\$0	\$0	\$0	\$0
Federal Expenditures Fund ARRA					
PART KK, Section 1	(\$588,488)	\$0	\$0	\$0	\$0

of 5.

Revenue

General Fund

PARTN, Section 1	(\$2,000,000)	\$0	\$0	\$0	\$0
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Other Special Revenue Funds

PARTN, Section 1	\$2,000,000	\$0	\$0	\$0	\$0
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Fiscal Detail and Notes

This amendment reduces General Fund revenue by \$2,000,000 in fiscal year 2010-11 related to the restoration of funding for revenue sharing. This General Fund revenue reduction is offset by a deappropriation of \$2,000,000 million for hospital settlement payments in the Department of Health and Human Services, MaineCare program. Allocations for federal Medicaid matching funds and Other Special Revenue Funds allocations for revenue sharing programs are also adjusted to reflect the changes in this amendment.