

# MAINE STATE LEGISLATURE

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L.D. 61

Date: 3.15.11

(Filing No. S- 5 )

**MARINE RESOURCES**

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**STATE OF MAINE  
SENATE  
125TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 34, L.D. 61, Bill, "An Act Implementing a Fisheries Permit Banking Program"

Amend the bill by adding before the summary the following:

**'Sec. 2. Appropriations and allocations.** The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF  
Bureau of Resource Management 0027**

Initiative: Allocates funds for one Resource Management Coordinator position and related All Other to administer a permit banking program for the groundfish industry.

	<b>2011-12</b>	<b>2012-13</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$13,053	\$78,319
All Other	\$2,772	\$10,926
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$15,825</b>	<b>\$89,245</b>

**SUMMARY**

This amendment adds an appropriations and allocations section.

**FISCAL NOTE REQUIRED**

(See attached)

**COMMITTEE AMENDMENT**



# 125th MAINE LEGISLATURE

LD 61

LR 238(02)

## An Act Implementing a Fisheries Permit Banking Program

Fiscal Note for Bill as Amended by Committee Amendment "A" (S-5)

Committee: Marine Resources

Fiscal Note Required: Yes

### Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$15,825	\$89,245	\$91,922	\$94,680
<b>Revenue</b>				
Other Special Revenue Funds	\$15,825	\$89,245	\$91,922	\$94,680

#### Fiscal Detail and Notes

The bill includes an Other Special Revenue Funds allocation to the Department of Marine Resources of \$15,825 in fiscal year 2011-12 and \$89,245 in fiscal year 2012-13 for one Resource Management Coordinator position and related All Other to administer a permit banking program for the groundfish industry. This allocation would make permanent a limited-period position funded by Federal Expenditures Funds and continue the program beyond the federal grant ending date of April 2012. The Department of Marine Resources expects to receive \$15,825 in Other Special Revenue Funds revenue in fiscal year 2011-12 and \$89,245 in fiscal year 2012-13 from leasing fisheries allocations.