

MAINE STATE LEGISLATURE

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JMG
R. G. G.

L.D. 1704

Date: 3/16/10

(Filing No. H-734)

EDUCATION AND CULTURAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1205, L.D. 1704, Bill, "An Act To Amend the Laws Regarding Authority over and Oversight of Certified Nursing Assistant Educational Programs"

Amend the bill in section 4 in §2202-B in subsection 2 in paragraph A in the first line (page 2, line 12 in L.D.) by striking out the following: "\$55" and inserting the following: '\$45'

Amend the bill by inserting after section 4 the following:

Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

PK-20 Curriculum, Instruction and Assessment Z081

Initiative: Eliminates one vacant Office Assistant II position from the PK-20 Curriculum, Instruction and Assessment program due to the responsibilities related to the certification of activities coordinators and certified nursing assistants being transferred from the Department of Education to the Department of Health and Human Services.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$52,015)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$52,015)

EDUCATION, DEPARTMENT OF	2009-10	2010-11
DEPARTMENT TOTALS		

COMMITTEE AMENDMENT

1	FEDERAL EXPENDITURES FUND	\$0	(\$52,015)
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$52,015)

4 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**
 5 **Division of Licensing and Regulatory Services Z036**

6 Initiative: Appropriates funds for the costs of one Social Services Program Specialist II
 7 position to be established in the Division of Licensing and Regulatory Services to align
 8 the functions of the certified nursing assistant educational programs within one
 9 department.

10	GENERAL FUND	2009-10	2010-11
11	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
12	Personal Services	\$0	\$81,707
13	All Other	\$0	\$7,251
14			
15	GENERAL FUND TOTAL	\$0	\$88,958

16	HEALTH AND HUMAN SERVICES,		
17	DEPARTMENT OF (FORMERLY DHS)		
18	DEPARTMENT TOTALS	2009-10	2010-11
19			
20	GENERAL FUND	\$0	\$88,958
21			
22	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$88,958

23	SECTION TOTALS	2009-10	2010-11
24			
25	GENERAL FUND	\$0	\$88,958
26	FEDERAL EXPENDITURES FUND	\$0	(\$52,015)
27			
28	SECTION TOTAL - ALL FUNDS	\$0	\$36,943
29			

30 **SUMMARY**

31 This amendment decreases the fees for competency testing of nursing assistants from
 32 \$55 in the bill to \$45.

33 This amendment also eliminates one Office Assistant II position from the Department
 34 of Education and transfers the position to the Department of Health and Human Services,
 35 Division of Licensing and Regulatory Services. It establishes one Social Services
 36 Program Specialist II position in the Division of Licensing and Regulatory Services

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COMMITTEE AMENDMENT "A" to H.P. 1205, L.D. 1704

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Special Revenue account in the Department of Health and Human Services to align the functions of the certified nursing assistant educational programs within one department.

FISCAL NOTE REQUIRED

(See attached)

COMMITTEE AMENDMENT



124th MAINE LEGISLATURE

LD 1704

LR 2402(02)

An Act To Amend the Laws Regarding Authority over and Oversight of Certified Nursing Assistant Educational Programs

Fiscal Note for Bill as Amended by Committee Amendment "A"
Committee: Education and Cultural Affairs
Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$0	\$14,773	\$17,878	\$21,101
Appropriations/Allocations				
General Fund	\$0	\$88,958	\$92,063	\$95,286
Federal Expenditures Fund	\$0	(\$52,015)	(\$53,617)	(\$55,268)
Revenue				
General Fund	\$0	\$74,185	\$74,185	\$74,185

Fiscal Detail and Notes

Provides an appropriation of \$88,958 in 2010-11 for the costs of one Social Services Program Specialist II position established in the Division of Licensing and Regulatory Services to align the functions of the Certified Nursing Assistant Educational Programs within one department. Also assumes a net increase in General Fund undedicated revenue of \$74,185 in 2010-11 from increasing the fee charged for competency testing from \$20 to \$45 and for the letter of verification of completion of a certified nursing assistant program from \$10 to \$20.

This bill includes a Federal Expenditures Fund deallocation of \$52,015 in fiscal year 2010-11 to the PK-20 Curriculum, Instruction and Assessment program within the Department of Education due to one vacant Office Assistant II position being eliminated as a result of the responsibilities related to the certification of activities coordinators and Certified Nursing Assistants being transferred from the Department of Education to the Department of Health and Human Services.