

MAINE STATE LEGISLATURE

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Date: 3-25-10

L.D. 1704
(Filing No. H-781)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1205,
L.D. 1704, Bill, "An Act To Amend the Laws Regarding Authority over and Oversight of
Certified Nursing Assistant Educational Programs"

Amend the amendment by striking out all of section 5 and inserting the following:

Sec. 5. Appropriations and allocations. The following appropriations and
allocations are made.

EDUCATION, DEPARTMENT OF

PK-20 Curriculum, Instruction and Assessment Z081

Initiative: Eliminates one vacant Office Assistant II position from the PK-20 Curriculum,
Instruction and Assessment program due to the responsibilities related to the certification
of activities coordinators and certified nursing assistants being transferred from the
Department of Education to the Department of Health and Human Services.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$52,015)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$52,015)

EDUCATION, DEPARTMENT OF	2009-10	2010-11
DEPARTMENT TOTALS		
FEDERAL EXPENDITURES FUND	\$0	(\$52,015)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$52,015)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Division of Licensing and Regulatory Services Z036

1 Initiative: Appropriates funds for the costs of one Social Services Program Specialist II
 2 position to be established in the Division of Licensing and Regulatory Services to align
 3 the functions of the certified nursing assistant educational programs within one
 4 department.

5	GENERAL FUND	2009-10	2010-11
6	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
7	Personal Services	\$0	\$61,051
8	All Other	\$0	\$5,417
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$66,468</u>
11	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
12	Personal Services	\$0	\$20,656
13	All Other	\$0	\$1,833
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$22,489</u>
16	HEALTH AND HUMAN SERVICES,		
17	DEPARTMENT OF (FORMERLY DHS)		
18	DEPARTMENT TOTALS	2009-10	2010-11
19			
20	GENERAL FUND	\$0	\$66,468
21	OTHER SPECIAL REVENUE FUNDS	\$0	\$22,489
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$88,957</u>
24	SECTION TOTALS	2009-10	2010-11
25			
26	GENERAL FUND	\$0	\$66,468
27	FEDERAL EXPENDITURES FUND	\$0	(\$52,015)
28	OTHER SPECIAL REVENUE FUNDS	\$0	\$22,489
29			
30	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$36,942</u>

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SUMMARY

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This amendment clarifies that the position established in the Division of Licensing and Regulatory Services Special Revenue account in the Department of Health and Human Services is funded 75% with General Fund money and 25% with Other Special

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1205, L.D. 1704

1 Revenue Funds from federal funding. It also strikes and replaces the appropriations and
2 allocations section.

3 **FISCAL NOTE REQUIRED**

4 (See attached)

5 SPONSORED BY: 

6 (Representative SUTHERLAND)

7 TOWN: Chapman



124th MAINE LEGISLATURE

LD 1704

LR 2402(04)

An Act To Amend the Laws Regarding Authority over and Oversight of Certified Nursing Assistant Educational Programs

Fiscal Note for House Amendment "A" to Committee Amendment "A"

Sponsor: Rep. Sutherland of Chapman

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$0	(\$22,490)	(\$23,275)	(\$24,090)
Appropriations/Allocations				
General Fund	\$0	(\$22,490)	(\$23,275)	(\$24,090)
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$22,489	\$23,274	\$24,089
Revenue				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$22,489	\$22,489	\$22,489

Fiscal Detail and Notes

The fiscal note reflects the incremental fiscal impact from the committee amendment after recognizing the availability of additional federal matching funds not included in the committee amendment's fiscal note, resulting in a net decrease in the General Fund impact of the bill as amended. The amended version provides an appropriation of \$66,468 in 2010-11 for the costs of one Social Services Program Specialist II position established in the Division of Licensing and Regulatory Services to align the functions of the Certified Nursing Assistant Educational Programs within one department. The bill as amended still assumes a net increase in General Fund undedicated revenue of \$74,185 in 2010-11 from increasing the fee charged for competency testing from \$20 to \$45 and for the letter of verification of completion of a certified nursing assistant program from \$10 to \$20.

The bill as amended includes a Federal Expenditures Fund deallocation of \$52,015 in fiscal year 2010-11 to the PK-20 Curriculum, Instruction and Assessment program within the Department of Education due to one vacant Office Assistant II position being eliminated as a result of the responsibilities related to the certification of activities coordinators and Certified Nursing Assistants being transferred from the Department of Education to the Department of Health and Human Services.