

MAINE STATE LEGISLATURE

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December 28, 2009

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124th MAINE LEGISLATURE

SECOND REGULAR SESSION-2010

Legislative Document

No. 1668

H.P. 1177.

House of Representatives, December 28, 2009

An Act To Implement the Recommendations of the Initiative To Streamline State Government

(EMERGENCY)

Reported by Representative CAIN of Orono for the Joint Standing Committee on Appropriations and Financial Affairs pursuant to Public Law 2009, chapter 213, Part QQQ.

Received by the Clerk of the House on December 23, 2009. Referred to the Committee on Appropriations and Financial Affairs pursuant to Joint Rule 308.2 and ordered printed pursuant to Joint Rule 218.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

1	GENERAL FUND	2009-10	2010-11
2	Unallocated	\$0	\$30,000,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$30,000,000</u>

5 **Financial and Personnel Services - Division of 0713**

6 Initiative: Eliminates one vacant Inventory and Property Assistant position.

7	FINANCIAL AND PERSONNEL SERVICES	2009-10	2010-11
8	FUND		
9	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
10	Personal Services	\$0	(\$46,145)
11			
12	FINANCIAL AND PERSONNEL SERVICES FUND	<u>\$0</u>	<u>(\$46,145)</u>
13	TOTAL		

14 **Revenue Services - Bureau of 0002**

15 Initiative: Reduces funding for legal services paid to the Department of the Attorney
16 General.

17	GENERAL FUND	2009-10	2010-11
18	All Other	\$0	(\$100,000)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$100,000)</u>

21 **Revenue Services - Bureau of 0002**

22 Initiative: Reduces funding for contracted services.

23	GENERAL FUND	2009-10	2010-11
24	All Other	(\$50,000)	(\$50,000)
25			
26	GENERAL FUND TOTAL	<u>(\$50,000)</u>	<u>(\$50,000)</u>

27 **Revenue Services - Bureau of 0002**

28 Initiative: Reduces funding for printing costs.

29	GENERAL FUND	2009-10	2010-11
30	All Other	\$0	(\$140,000)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$140,000)</u>

33 **Statewide Radio Network System 0112**

1 Initiative: Reduces funding for a portion of debt service payments as a result of a delay in
2 the Statewide Radio and Network System project.

3	GENERAL FUND	2009-10	2010-11
4	All Other	\$0	(\$447,838)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$447,838)</u>

7 **Statewide Radio Network System 0112**

8 Initiative: Reduces funding for debt service payments as a result of reduced estimated
9 interest rates and making semiannual payments.

10	GENERAL FUND	2009-10	2010-11
11	All Other	\$0	(\$237,357)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$237,357)</u>

14 **ADMINISTRATIVE AND FINANCIAL**
15 **SERVICES, DEPARTMENT OF**
16 **DEPARTMENT TOTALS**

17		2009-10	2010-11
18	GENERAL FUND	(\$250,000)	\$28,874,805
19	FINANCIAL AND PERSONNEL SERVICES	\$0	(\$46,145)
20	FUND		
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$250,000)</u>	<u>\$28,828,660</u>

23 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

24 **Division of Animal Health and Industry 0394**

25 Initiative: Reallocates the cost of one part-time Public Service Coordinator II position
26 from 100% Division of Animal Health and Industry program, General Fund to 50%
27 Division of Market and Production Development program, Other Special Revenue Funds
28 and 50% Harness Racing Commission program, Other Special Revenue Funds.

29	GENERAL FUND	2009-10	2010-11
30	Personal Services	\$0	(\$52,210)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$52,210)</u>

33 **Division of Market and Production Development 0833**

1 Initiative: Reallocates the cost of one part-time Public Service Coordinator II position
 2 from 100% Division of Animal Health and Industry program, General Fund to 50%
 3 Division of Market and Production Development program, Other Special Revenue Funds
 4 and 50% Harness Racing Commission program, Other Special Revenue Funds.

5	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
6	Personal Services	\$0	\$26,105
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$26,105

9 **Division of Market and Production Development 0833**

10 Initiative: Eliminates one Public Service Manager II position and reduces funding for
 11 related All Other costs.

12	GENERAL FUND	2009-10	2010-11
13	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
14	Personal Services	\$0	(\$98,948)
15	All Other	\$0	(\$2,500)
16			
17	GENERAL FUND TOTAL	\$0	(\$101,448)

18 **Harness Racing Commission 0320**

19 Initiative: Reallocates the cost of one part-time Public Service Coordinator II position
 20 from 100% Division of Animal Health and Industry program, General Fund to 50%
 21 Division of Market and Production Development program, Other Special Revenue Funds
 22 and 50% Harness Racing Commission program, Other Special Revenue Funds.

23	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
24	Personal Services	\$0	\$26,105
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$26,105

27 **Office of the Commissioner 0401**

28 Initiative: Reduces funding for charges made by the Department of Administrative and
 29 Financial Services, Division of Financial and Personnel Services as a result of the
 30 elimination of one Inventory and Property Assistant position in the Natural Resources
 31 Service Center.

32	GENERAL FUND	2009-10	2010-11
33	All Other	\$0	(\$5,467)
34			

1	GENERAL FUND TOTAL	\$0	(\$5,467)
2	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
3	All Other	\$0	(\$1,293)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$1,293)</u>

6	AGRICULTURE, FOOD AND RURAL		
7	RESOURCES, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2009-10	2010-11
9			
10	GENERAL FUND	\$0	(\$159,125)
11	OTHER SPECIAL REVENUE FUNDS	\$0	\$50,917
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$108,208)</u>

14 **ATTORNEY GENERAL, DEPARTMENT OF THE**

15 **Administration - Attorney General 0310**

16 Initiative: Transfers one Research Assistant position and reallocates the cost from the
17 General Fund to Other Special Revenue Funds within the same program.

18	GENERAL FUND	2009-10	2010-11
19	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
20	Personal Services	(\$123,206)	(\$130,023)
21			
22	GENERAL FUND TOTAL	<u>(\$123,206)</u>	<u>(\$130,023)</u>

23	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
24	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
25	Personal Services	\$123,206	\$130,023
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$123,206</u>	<u>\$130,023</u>

28 **Administration - Attorney General 0310**

29 Initiative: Reallocates the cost of one Research Assistant position from 100% General
30 Fund in the Administration - Attorney General program to 50% General Fund within the
31 same program and 50% Other Special Revenue Funds in the Victims' Compensation
32 Board program effective January 1, 2010.

1	GENERAL FUND	2009-10	2010-11
2	Personal Services	(\$20,817)	(\$43,975)
3			
4	GENERAL FUND TOTAL	<u>(\$20,817)</u>	<u>(\$43,975)</u>

5 **Administration - Attorney General 0310**

6 Initiative: Reduces funding to recognize savings achieved by realigning responsibilities.

7	GENERAL FUND	2009-10	2010-11
8	Personal Services	(\$92,718)	(\$70,293)
9			
10	GENERAL FUND TOTAL	<u>(\$92,718)</u>	<u>(\$70,293)</u>

11 **Victims' Compensation Board 0711**

12 Initiative: Reallocates the cost of one Research Assistant position from 100% General
 13 Fund in the Administration program to 50% General Fund within the same program and
 14 50% Other Special Revenue Funds in the Victims' Compensation Board program
 15 effective January 1, 2010.

16	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
17	Personal Services	\$20,817	\$43,975
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$20,817</u>	<u>\$43,975</u>

20 **ATTORNEY GENERAL, DEPARTMENT OF**
 21 **THE**
 22 **DEPARTMENT TOTALS**

23		2009-10	2010-11
24	GENERAL FUND	(\$236,741)	(\$244,291)
25	OTHER SPECIAL REVENUE FUNDS	\$144,023	\$173,998
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$92,718)</u>	<u>(\$70,293)</u>

28 **CONSERVATION, DEPARTMENT OF**

29 **Office of the Commissioner 0222**

30 Initiative: Reduces funding for charges made by the Department of Administrative and
 31 Financial Services, Division of Financial and Personnel Services as a result of the
 32 elimination of one Inventory and Property Assistant position in the Natural Resources
 33 Service Center.

1	GENERAL FUND	2009-10	2010-11
2	All Other	\$0	(\$3,699)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,699)</u>
5	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
6	All Other	\$0	(\$7,104)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$7,104)</u>
9	Parks - General Operations 0221		
10	Initiative: Reallocates 30% of the cost of one Office Assistant II position from the		
11	General Fund to the Federal Expenditures Fund within the same program.		
12	GENERAL FUND	2009-10	2010-11
13	Personal Services	(\$13,453)	(\$14,118)
14			
15	GENERAL FUND TOTAL	<u>(\$13,453)</u>	<u>(\$14,118)</u>
16	FEDERAL EXPENDITURES FUND	2009-10	2010-11
17	Personal Services	\$13,453	\$14,118
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$13,453</u>	<u>\$14,118</u>
20	CONSERVATION, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2009-10	2010-11
22			
23	GENERAL FUND	(\$13,453)	(\$17,817)
24	FEDERAL EXPENDITURES FUND	\$13,453	\$14,118
25	OTHER SPECIAL REVENUE FUNDS	\$0	(\$7,104)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$10,803)</u>
28	CORRECTIONS, DEPARTMENT OF		
29	Adult Community Corrections 0124		
30	Initiative: Eliminates one Public Manager III position.		

1	GENERAL FUND	2009-10	2010-11
2	Personal Services	(\$52,771)	(\$109,208)
3			
4	GENERAL FUND TOTAL	<u>(\$52,771)</u>	<u>(\$109,208)</u>

5 **Adult Community Corrections 0124**

6 Initiative: Reduces funding for facilities through regional office closure, renegotiated
7 leases and colocation with juvenile probation offices.

8	GENERAL FUND	2009-10	2010-11
9	All Other	(\$4,341)	(\$23,660)
10			
11	GENERAL FUND TOTAL	<u>(\$4,341)</u>	<u>(\$23,660)</u>

12 **Juvenile Community Corrections 0892**

13 Initiative: Reduces funding in facilities through regional office closure, renegotiated
14 leases and colocation with adult probation offices.

15	GENERAL FUND	2009-10	2010-11
16	All Other	\$0	(\$12,532)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$12,532)</u>

19 **Juvenile Community Corrections 0892**

20 Initiative: Transfers one Public Service Coordinator II position and reallocates the cost
21 from 100% General Fund to 100% Other Special Revenue Funds within the same
22 program.

23	GENERAL FUND	2009-10	2010-11
24	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
25	Personal Services	(\$52,055)	(\$108,100)
26			
27	GENERAL FUND TOTAL	<u>(\$52,055)</u>	<u>(\$108,100)</u>

28	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
29	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
30	Personal Services	\$52,055	\$108,100
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$52,055</u>	<u>\$108,100</u>

33 **Mountain View Youth Development Center 0857**

1 Initiative: Reduces funding through decreased dependence on fossil fuel with the
 2 installation of a wood pellet fuel system.

3	GENERAL FUND	2009-10	2010-11
4	All Other	(\$2,030)	(\$24,358)
5			
6	GENERAL FUND TOTAL	<u>(\$2,030)</u>	<u>(\$24,358)</u>

7	CORRECTIONS, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2009-10	2010-11
9			
10	GENERAL FUND	(\$111,197)	(\$277,858)
11	OTHER SPECIAL REVENUE FUNDS	\$52,055	\$108,100
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$59,142)</u>	<u>(\$169,758)</u>

14 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 15 **Business Development 0585**

16 Initiative: Eliminates one Development Director position.

17	GENERAL FUND	2009-10	2010-11
18	Personal Services	(\$101,459)	(\$107,586)
19			
20	GENERAL FUND TOTAL	<u>(\$101,459)</u>	<u>(\$107,586)</u>

21	ECONOMIC AND COMMUNITY		
22	DEVELOPMENT, DEPARTMENT OF		
23	DEPARTMENT TOTALS	2009-10	2010-11
24			
25	GENERAL FUND	(\$101,459)	(\$107,586)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$101,459)</u>	<u>(\$107,586)</u>

28 **EDUCATION, DEPARTMENT OF**
 29 **Adult Education 0364**

30 Initiative: Reallocates the cost of 2 Education Specialist III positions to reflect the
 31 percentage of the distribution of job functions.

1	FEDERAL EXPENDITURES FUND	2009-10	2010-11
2	Personal Services	\$0	\$21,221
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$21,221</u>

5 **Federal and State Program Services Z079**

6 Initiative: Transfers 50% of the cost of one Education Specialist III position from the
7 Federal and State Program Services program, General Fund to the Adult Education
8 program, Federal Expenditures Fund and transfers 25% of the costs of one Education
9 Specialist III position from the Adult Education program, Federal Expenditures Fund to
10 the Federal and State Program Services program, General Fund.

11	GENERAL FUND	2009-10	2010-11
12	Personal Services	\$0	(\$21,221)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$21,221)</u>

15 **PK-20 Curriculum, Instruction and Assessment Z081**

16 Initiative: Reduces funding for support for regional representatives, statewide effort for
17 travel, technology, general operating and support costs, telephones, supplies and the
18 Maine Educational Assessment Advisory Committee.

19	GENERAL FUND	2009-10	2010-11
20	All Other	\$0	(\$43,000)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$43,000)</u>

23 **Special Services Team Z080**

24 Initiative: Reduces funding for the coordinated school health program professional
25 development and consultative assistance to local school personnel.

26	GENERAL FUND	2009-10	2010-11
27	All Other	\$0	(\$43,000)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$43,000)</u>

30 **Special Services Team Z080**

31 Initiative: Reduces funding for the Interdepartmental Committee on Transition in the
32 areas of professional development and assistance to schools, interdepartmental agencies
33 and families in the transition of students with disabilities from school to postsecondary
34 education, the work force and their communities.

1	GENERAL FUND	2009-10	2010-11
2	All Other	\$0	(\$200,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$200,000)</u>

5	EDUCATION, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2009-10	2010-11
7			
8	GENERAL FUND	\$0	(\$307,221)
9	FEDERAL EXPENDITURES FUND	\$0	\$21,221
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$286,000)</u>

12 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

13 **Administration - Environmental Protection 0251**

14 Initiative: Reduces funding for charges made by the Department of Administrative and
 15 Financial Services, Division of Financial and Personnel Services as a result of the
 16 elimination of one Inventory and Property Assistant position in the Natural Resources
 17 Service Center.

18	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
19	All Other	\$0	(\$11,095)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$11,095)</u>

22	ENVIRONMENTAL PROTECTION,		
23	DEPARTMENT OF		
24	DEPARTMENT TOTALS	2009-10	2010-11
25			
26	OTHER SPECIAL REVENUE FUNDS	\$0	(\$11,095)
27			
28	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$11,095)</u>

29 **ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**

30 **Governmental Ethics and Election Practices - Commission on 0414**

31 Initiative: Reallocates the cost of one Registration and Reporting Officer position from
 32 42% General Fund and 58% Other Special Revenue Funds to 34% General Fund and
 33 66% Other Special Revenue Funds within the same program and reduces the All Other
 34 line category to fund the position costs in Other Special Revenue Funds.

1	GENERAL FUND	2009-10	2010-11
2	Personal Services	(\$5,470)	(\$5,655)
3			
4	GENERAL FUND TOTAL	<u>(\$5,470)</u>	<u>(\$5,655)</u>
5	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
6	Personal Services	\$5,470	\$5,655
7	All Other	(\$5,470)	(\$5,655)
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>
10	ETHICS AND ELECTION PRACTICES,		
11	COMMISSION ON GOVERNMENTAL		
12	DEPARTMENT TOTALS	2009-10	2010-11
13			
14	GENERAL FUND	(\$5,470)	(\$5,655)
15	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$5,470)</u>	<u>(\$5,655)</u>

18 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**
19 **Driver Education and Evaluation Program - Substance Abuse 0700**
20 Initiative: Reduces funding not required to support program costs.

21	GENERAL FUND	2009-10	2010-11
22	All Other	(\$945,000)	(\$555,000)
23			
24	GENERAL FUND TOTAL	<u>(\$945,000)</u>	<u>(\$555,000)</u>

25 **Mental Health Services - Children 0136**

26 Initiative: Deappropriates funds based on a history of lapsed balances and fiscal year
27 2009-10 first quarter allotment reserves.

28	GENERAL FUND	2009-10	2010-11
29	All Other	(\$145,000)	(\$145,000)
30			
31	GENERAL FUND TOTAL	<u>(\$145,000)</u>	<u>(\$145,000)</u>

32 **Mental Health Services - Community 0121**

33 Initiative: Deappropriates funds based on a history of lapsed balances and fiscal year
34 2009-10 first quarter allotment reserves.

1	GENERAL FUND	2009-10	2010-11
2	All Other	(\$145,000)	(\$145,000)
3			
4	GENERAL FUND TOTAL	<u>(\$145,000)</u>	<u>(\$145,000)</u>

5 **Mental Retardation Services - Community 0122**

6 Initiative: Deappropriates funds based on a history of lapsed balances and fiscal year
7 2009-10 first quarter allotment reserves.

8	GENERAL FUND	2009-10	2010-11
9	All Other	(\$145,000)	(\$145,000)
10			
11	GENERAL FUND TOTAL	<u>(\$145,000)</u>	<u>(\$145,000)</u>

12 **Office of Substance Abuse 0679**

13 Initiative: Deappropriates funds based on a history of lapsed balances and fiscal year
14 2009-10 first quarter allotment reserves.

15	GENERAL FUND	2009-10	2010-11
16	All Other	(\$10,000)	(\$10,000)
17			
18	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>(\$10,000)</u>

19 **HEALTH AND HUMAN SERVICES,
20 DEPARTMENT OF (FORMERLY BDS)
21 DEPARTMENT TOTALS**

22		2009-10	2010-11
23	GENERAL FUND	(\$1,390,000)	(\$1,000,000)
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$1,390,000)</u>	<u>(\$1,000,000)</u>

26 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

27 **FHM - Bureau of Health 0953**

28 Initiative: Transfers one Public Service Manager II position from the Office of
29 Management and Budget program to the FHM - Bureau of Health program.

30	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$110,092

1
2 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$110,092

3 **Office of Elder Services Central Office 0140**

4 Initiative: Deappropriates funds based on a history of lapsed balances and fiscal year
5 2009-10 first quarter allotment reserves.

6 **GENERAL FUND** **2009-10** **2010-11**
7 All Other (\$5,000) (\$5,000)
8
9 GENERAL FUND TOTAL (\$5,000) (\$5,000)

10 **Office of Management and Budget 0142**

11 Initiative: Transfers one Public Service Manager II position from the Office of
12 Management and Budget program to the FHM - Bureau of Health program.

13 **GENERAL FUND** **2009-10** **2010-11**
14 POSITIONS - LEGISLATIVE COUNT 0.000 (1.000)
15 Personal Services \$0 (\$110,092)
16
17 GENERAL FUND TOTAL \$0 (\$110,092)

18 **Purchased Social Services 0228**

19 Initiative: Deappropriates funds based on a history of lapsed balances and fiscal year
20 2009-10 first quarter allotment reserves.

21 **GENERAL FUND** **2009-10** **2010-11**
22 All Other (\$50,000) (\$50,000)
23
24 GENERAL FUND TOTAL (\$50,000) (\$50,000)

25 **State Supplement to Federal Supplemental Security Income 0131**

26 Initiative: Reduces funding not required to support program costs.

27 **GENERAL FUND** **2009-10** **2010-11**
28 All Other \$0 (\$500,000)
29
30 GENERAL FUND TOTAL \$0 (\$500,000)

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2009-10	2010-11
4			
5	GENERAL FUND	(\$55,000)	(\$665,092)
6	OTHER SPECIAL REVENUE FUNDS	\$0	\$110,092
7			
8	DEPARTMENT TOTAL - ALL FUNDS	(\$55,000)	(\$555,000)
9	HISTORIC PRESERVATION COMMISSION, MAINE		
10	Historic Preservation Commission 0036		
11	Initiative: Transfers operational expenditures for professional services by the State from		
12	the General Fund to the Federal Expenditures Fund.		
13	GENERAL FUND	2009-10	2010-11
14	All Other	(\$11,750)	(\$12,040)
15			
16	GENERAL FUND TOTAL	(\$11,750)	(\$12,040)
17	HISTORIC PRESERVATION COMMISSION,		
18	MAINE		
19	DEPARTMENT TOTALS	2009-10	2010-11
20			
21	GENERAL FUND	(\$11,750)	(\$12,040)
22			
23	DEPARTMENT TOTAL - ALL FUNDS	(\$11,750)	(\$12,040)
24	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
25	Administrative Services - Inland Fisheries and Wildlife 0530		
26	Initiative: Reduces funding for charges made by the Department of Administrative and		
27	Financial Services, Division of Financial and Personnel Services as a result of the		
28	elimination of one Inventory and Property Assistant position in the Natural Resources		
29	Service Center.		
30	GENERAL FUND	2009-10	2010-11
31	All Other	\$0	(\$8,444)
32			
33	GENERAL FUND TOTAL	\$0	(\$8,444)

1	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
2	All Other	\$0	(\$3,120)
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$3,120)</u>

5	INLAND FISHERIES AND WILDLIFE,		
6	DEPARTMENT OF		
7	DEPARTMENT TOTALS	2009-10	2010-11
8			
9	GENERAL FUND	\$0	(\$8,444)
10	OTHER SPECIAL REVENUE FUNDS	\$0	(\$3,120)
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$11,564)</u>

13 **LABOR, DEPARTMENT OF**
14 **Governor's Training Initiative Program 0842**
15 Initiative: Reduces funding for the Governor's Training Initiative Program beginning in
16 fiscal year 2009-10.

17	GENERAL FUND	2009-10	2010-11
18	All Other	(\$250,000)	(\$250,000)
19			
20	GENERAL FUND TOTAL	<u>(\$250,000)</u>	<u>(\$250,000)</u>

21	LABOR, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2009-10	2010-11
23			
24	GENERAL FUND	(\$250,000)	(\$250,000)
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$250,000)</u>	<u>(\$250,000)</u>

27 **MARINE RESOURCES, DEPARTMENT OF**
28 **Bureau of Resource Management 0027**
29 Initiative: Reallocates the cost of one Marine Resource Scientist II position from 100%
30 General Fund in the Bureau of Resource Management program to 50% General Fund in
31 the Bureau of Resource Management program and 50% Other Special Revenue Funds in
32 the Office of the Commissioner program.

1	GENERAL FUND	2009-10	2010-11
2	Personal Services	(\$43,444)	(\$44,110)
3			
4	GENERAL FUND TOTAL	<u>(\$43,444)</u>	<u>(\$44,110)</u>

5 **Marine Patrol - Bureau of 0029**

6 Initiative: Transfers one Public Service Manager II position from the General Fund to
7 Other Special Revenue Funds within the same program.

8	GENERAL FUND	2009-10	2010-11
9	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
10	Personal Services	(\$21,439)	(\$94,275)
11			
12	GENERAL FUND TOTAL	<u>(\$21,439)</u>	<u>(\$94,275)</u>

13	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
14	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
15	Personal Services	\$21,439	\$94,275
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$21,439</u>	<u>\$94,275</u>

18 **Marine Patrol - Bureau of 0029**

19 Initiative: Reduces funding for the purchase of law books.

20	GENERAL FUND	2009-10	2010-11
21	All Other	(\$1,000)	(\$1,000)
22			
23	GENERAL FUND TOTAL	<u>(\$1,000)</u>	<u>(\$1,000)</u>

24 **Office of the Commissioner 0258**

25 Initiative: Reallocates the cost of one Marine Resource Scientist II position from 100%
26 General Fund in the Bureau of Resource Management program to 50% General Fund in
27 the Bureau of Resource Management program and 50% Other Special Revenue Funds in
28 the Office of the Commissioner program.

29	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
30	Personal Services	\$43,444	\$44,110
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$43,444</u>	<u>\$44,110</u>

33 **Office of the Commissioner 0258**

1 Initiative: Eliminates funding for the printing of tide charts.

2	GENERAL FUND	2009-10	2010-11
3	All Other	(\$700)	(\$700)
4			
5	GENERAL FUND TOTAL	<u>(\$700)</u>	<u>(\$700)</u>

6 **Office of the Commissioner 0258**

7 Initiative: Reduces funding for charges made by the Department of Administrative and
8 Financial Services, Division of Financial and Personnel Services as a result of the
9 elimination of one Inventory and Property Assistant position in the Natural Resources
10 Service Center.

11	GENERAL FUND	2009-10	2010-11
12	All Other	\$0	(\$5,236)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,236)</u>

15	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
16	All Other	\$0	(\$685)
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$685)</u>

19 **Sea Run Fisheries and Habitat Z049**

20 Initiative: Transfers one Biologist I position from the General Fund to the Federal
21 Expenditures Fund within the same program.

22	GENERAL FUND	2009-10	2010-11
23	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
24	Personal Services	(\$72,111)	(\$73,337)
25			
26	GENERAL FUND TOTAL	<u>(\$72,111)</u>	<u>(\$73,337)</u>

27	FEDERAL EXPENDITURES FUND	2009-10	2010-11
28	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
29	Personal Services	\$72,111	\$73,337
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$72,111</u>	<u>\$73,337</u>

32 **Sea Run Fisheries and Habitat Z049**

1 Initiative: Eliminates funding for the Atlantic Salmon Commission.

2	GENERAL FUND	2009-10	2010-11
3	All Other	(\$500)	(\$1,000)
4			
5	GENERAL FUND TOTAL	<u>(\$500)</u>	<u>(\$1,000)</u>

6	MARINE RESOURCES, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2009-10	2010-11
8			
9	GENERAL FUND	(\$139,194)	(\$219,658)
10	FEDERAL EXPENDITURES FUND	\$72,111	\$73,337
11	OTHER SPECIAL REVENUE FUNDS	\$64,883	\$137,700
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$2,200)</u>	<u>(\$8,621)</u>

14 **PUBLIC SAFETY, DEPARTMENT OF**

15 **Liquor Enforcement 0293**

16 Initiative: Eliminates funding for radios for the Liquor Licensing unit.

17	GENERAL FUND	2009-10	2010-11
18	All Other	(\$3,000)	(\$6,000)
19			
20	GENERAL FUND TOTAL	<u>(\$3,000)</u>	<u>(\$6,000)</u>

21 **State Police 0291**

22 Initiative: Eliminates funding for pagers for the State Police.

23	GENERAL FUND	2009-10	2010-11
24	All Other	(\$7,000)	(\$14,000)
25			
26	GENERAL FUND TOTAL	<u>(\$7,000)</u>	<u>(\$14,000)</u>

27	HIGHWAY FUND	2009-10	2010-11
28	All Other	(\$6,725)	(\$13,451)
29			
30	HIGHWAY FUND TOTAL	<u>(\$6,725)</u>	<u>(\$13,451)</u>

31 **State Police 0291**

32 Initiative: Eliminates funding for Troop D barracks for the State Police.

1	GENERAL FUND	2009-10	2010-11
2	All Other	(\$7,000)	(\$14,000)
3			
4	GENERAL FUND TOTAL	<u>(\$7,000)</u>	<u>(\$14,000)</u>

5	HIGHWAY FUND	2009-10	2010-11
6	All Other	(\$6,725)	(\$13,451)
7			
8	HIGHWAY FUND TOTAL	<u>(\$6,725)</u>	<u>(\$13,451)</u>

9	PUBLIC SAFETY, DEPARTMENT OF		
10	DEPARTMENT TOTALS	2009-10	2010-11
11			
12	GENERAL FUND	(\$17,000)	(\$34,000)
13	HIGHWAY FUND	(\$13,450)	(\$26,902)
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$30,450)</u>	<u>(\$60,902)</u>

16 **SECRETARY OF STATE, DEPARTMENT OF**

17 **Bureau of Administrative Services and Corporations 0692**

18 Initiative: Reduces funding through eliminating the requirement that referendum
19 questions be advertised in the State's 7 daily newspapers.

20	GENERAL FUND	2009-10	2010-11
21	All Other	(\$20,000)	(\$20,000)
22			
23	GENERAL FUND TOTAL	<u>(\$20,000)</u>	<u>(\$20,000)</u>

24	SECRETARY OF STATE, DEPARTMENT OF		
25	DEPARTMENT TOTALS	2009-10	2010-11
26			
27	GENERAL FUND	(\$20,000)	(\$20,000)
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$20,000)</u>	<u>(\$20,000)</u>

30 **STATE PLANNING OFFICE**

31 **Planning Office 0082**

32 Initiative: Reduces funding to maintain costs within projected available resources.

1	GENERAL FUND	2009-10	2010-11
2	All Other	(\$79,053)	(\$80,091)
3			
4	GENERAL FUND TOTAL	<u>(\$79,053)</u>	<u>(\$80,091)</u>

5	STATE PLANNING OFFICE		
6	DEPARTMENT TOTALS	2009-10	2010-11
7			
8	GENERAL FUND	(\$79,053)	(\$80,091)
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$79,053)</u>	<u>(\$80,091)</u>

11 **TREASURER OF STATE, OFFICE OF**
12 **Administration - Treasury 0022**
13 Initiative: Recognizes savings in banking services.

14	GENERAL FUND	2009-10	2010-11
15	All Other	\$0	(\$102,720)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$102,720)</u>

18 **Debt Service - Treasury 0021**
19 Initiative: Reduces funding for debt service based on updated projections for the bond
20 package approved by the Legislature in Public Law 2009, chapter 414 coupled with
21 revisions to the interest rate assumptions.

22	GENERAL FUND	2009-10	2010-11
23	All Other	(\$3,485,483)	(\$5,888,104)
24			
25	GENERAL FUND TOTAL	<u>(\$3,485,483)</u>	<u>(\$5,888,104)</u>

26	TREASURER OF STATE, OFFICE OF		
27	DEPARTMENT TOTALS	2009-10	2010-11
28			
29	GENERAL FUND	(\$3,485,483)	(\$5,990,824)
30			
31	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$3,485,483)</u>	<u>(\$5,990,824)</u>

1	SECTION TOTALS	2009-10	2010-11
2			
3	GENERAL FUND	(\$6,165,800)	\$19,475,103
4	HIGHWAY FUND	(\$13,450)	(\$26,902)
5	FEDERAL EXPENDITURES FUND	\$85,564	\$108,676
6	OTHER SPECIAL REVENUE FUNDS	\$260,961	\$559,488
7	FINANCIAL AND PERSONNEL SERVICES	\$0	(\$46,145)
8	FUND		
9			
10	SECTION TOTAL - ALL FUNDS	(\$5,832,725)	\$20,070,220

11 **PART B**

12 **Sec. B-1. Transfer of excess equity reserves from Workers'**
13 **Compensation Management Fund.** Notwithstanding any other provision of law, the
14 State Controller shall transfer \$1,772,840 representing the General Fund share of excess
15 equity reserve for workers' compensation by June 30, 2010 from the Workers'
16 Compensation Management Fund in the Department of Administrative and Financial
17 Services to the unappropriated surplus of the General Fund. The State Controller shall
18 also transfer the equitable share of workers' compensation excess equity reserve to each
19 participating fund by June 30, 2010.

20 **Sec. B-2. Calculation and transfer; General Fund; Statewide Workers'**
21 **Compensation Savings.** Notwithstanding any other provision of law, the State Budget
22 Officer shall calculate the amount of savings in the Statewide Workers' Compensation
23 Savings account in the Department of Administrative and Financial Services in section 3
24 that applies against each General Fund account for departments and agencies statewide in
25 fiscal year 2010-11 from savings achieved through an adjustment in the rates for workers'
26 compensation. The State Budget Officer shall transfer the savings by financial order
27 upon approval of the Governor. These transfers are considered adjustments to
28 appropriations in fiscal year 2010-11.

29 **Sec. B-3. Appropriations and allocations.** The following appropriations and
30 allocations are made.

31 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
32 **Departments and Agencies - Statewide 0016**
33 Initiative: Reduces funding from departments and agencies statewide from projected
34 savings in Personal Services achieved through a rate reduction for workers'
35 compensation.

36	GENERAL FUND	2009-10	2010-11
37	Personal Services	\$0	(\$1,731,300)
38			
39	GENERAL FUND TOTAL	\$0	(\$1,731,300)

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PART C

Sec. C-1. Lapse; unencumbered balance; Debt Service Payments; Office of the Treasurer of State. Notwithstanding any other provision of law, the State Controller shall lapse \$6,393,322 from the unencumbered balance in All Other from the General Fund Debt Service Payments account in the office of the Treasurer of State to General Fund unappropriated surplus at the close of fiscal year 2009-10.

PART D

Sec. D-1. 1 MRSA §353, as amended by PL 2009, c. 341, §1, is further amended to read:

§353. Explanation of proposed amendments and statewide referenda

With the assistance of the Secretary of State, the Attorney General shall prepare a brief explanatory statement that must fairly describe the intent and content and what a "yes" vote favors and a "no" vote opposes for each constitutional resolution or statewide referendum that may be presented to the people and that must include any information prepared by the Treasurer of State under Title 5, section 152. The explanatory statement may not include comments of proponents or opponents as provided by section 354. In addition to the explanatory statement, the Office of Fiscal and Program Review shall prepare an estimate of the fiscal impact of each constitutional resolution or statewide referendum on state revenues, appropriations and allocations within 10 business days after the receipt of the application and full text of the proposed law by the Secretary of State. The fiscal impact estimate must summarize the aggregate impact that the constitutional resolution or referendum will have on the General Fund, the Highway Fund, Other Special Revenue Funds and the amounts distributed by the State to local units of government. ~~The Secretary of State shall publish the explanatory statement and the fiscal estimate in each daily newspaper of the State, not more than 10 and not less than 7 days prior to the voting. This information may be published in the English language in a foreign language newspaper.~~

PART E

Sec. E-1. 30-A MRSA §5681, sub-§5-C, as enacted by PL 2009, c. 213, Pt. S, §6 and affected by §16, is amended to read:

5-C. Transfers to General Fund. For the months beginning on or after July 1, 2009, ~~\$18,758,840~~ \$19,383,491 in fiscal year 2009-10 and ~~\$25,260,943~~ \$25,270,254 in fiscal year 2010-11 from the total transfers pursuant to subsection 5 must be transferred to General Fund undedicated revenue. The amounts transferred to General Fund undedicated revenue each fiscal year pursuant to this subsection must be deducted from the distributions required by subsections 4-A and 4-B based on the percentage share of the transfers to the Local Government Fund pursuant to subsection 5. The reductions in this subsection must be allocated to each month proportionately based on the budgeted monthly transfers to the Local Government Fund as determined at the beginning of the fiscal year.

1 **Sec. E-2. Transfers to General Fund for fiscal year 2009-10.**

2 Notwithstanding the requirement in the Maine Revised Statutes, Title 30-A, section 5681,
3 subsection 5-C that amounts must be transferred to General Fund undedicated revenue on
4 a proportionate basis, for fiscal year 2009-10, only \$19,383,491 must be transferred on a
5 proportional basis based on the number of months remaining in fiscal year 2009-10
6 following the effective date of this Part.

7 **PART F**

8 **Sec. F-1. Install fee collection containers at unstaffed state park**
9 **entrances.** The Commissioner of Conservation shall install fee collection containers at
10 unstaffed entrances of certain state parks and historic sites and, pursuant to the Maine
11 Revised Statutes, Title 12, section 1819, shall establish, in a manner determined most
12 appropriate by the commissioner, fees so as to generate additional undedicated revenue to
13 the General Fund of \$17,000 in fiscal year 2009-10 and \$132,000 annually beginning in
14 fiscal year 2010-11.

15 **PART G**

16 **Sec. G-1. 5 MRSA §1582, sub-§4,** as amended by PL 2009, c. 213, Pt. BB, §1, is
17 further amended to read:

18 **4. Use of savings; personal services funds.** Savings accrued from unused funding
19 of employee benefits may not be used to increase services provided by employees.
20 Accrued salary savings generated within an appropriation or allocation for Personal
21 Services may be used for the payment of nonrecurring Personal Services costs only
22 within the account where the savings exist. Accrued savings generated from vacant
23 positions within a General Fund account's appropriation for Personal Services may be
24 used to offset Personal Services shortfalls in other General Fund accounts that occur as a
25 direct result of Personal Services appropriation reductions for projected vacancies, and
26 accrued savings generated within a Highway Fund account's allocations for Personal
27 Services may be used to offset Personal Services shortfalls in other Highway Fund
28 accounts that occur as a direct result of Personal Services allocation reductions for
29 projected vacancies; except that the transfer of such accrued savings is subject to review
30 by the joint standing committee of the Legislature having jurisdiction over appropriations
31 and financial affairs. Costs related to acting capacity appointments and emergency,
32 unbudgeted overtime for which it is impractical to budget in advance may be used with
33 the approval of the appointing authority. Other actions such as retroactive compensation
34 for reclassifications or reallocations and retroactive or one-time settlements related to
35 arbitrator or court decisions must be recommended by the department or agency head and
36 approved by the State Budget Officer. Salary and employee benefits savings may not be
37 used to fund recurring Personal Services actions either in the account where the savings
38 exist or in another account. At the close of each fiscal year, any unexpended General
39 Fund Personal Services appropriations to executive branch agencies including accounts
40 that are authorized to carry unexpended balances forward must lapse to the Salary Plan
41 program, General Fund account in the Department of Administrative and Financial
42 Services.

1 **Sec. G-2. Salary Plan program; lapsed balances; Administrative and**
2 **Financial Services, General Fund.** Notwithstanding any other provision of law,
3 \$500,000 at the close of fiscal year 2009-10 and \$468,985 at the close of fiscal year
4 2010-11 of unencumbered balance forward in the Personal Services line category in the
5 Salary Plan program, General Fund account in the Department of Administrative and
6 Financial Services lapses to the General Fund unappropriated surplus.

7 **PART H**

8 **Sec. H-1. 8 MRSA §1036, sub-§2, ¶E,** as amended by PL 2005, c. 663, §12, is
9 further amended to read:

10 E. Ten percent of the net slot machine income must be forwarded by the board to the
11 State Controller to be credited to the Fund for a Healthy Maine established by Title
12 22, section 1511 and segregated into a separate account under Title 22, section 1511,
13 subsection 11, with the use of funds in the account restricted to the purposes
14 described in Title 22, section 1511, subsection 6, paragraph E. The amount credited
15 annually by the State Controller to the Fund for a Healthy Maine under this paragraph
16 may not exceed \$4,500,000 annually. Any funds in excess of \$4,500,000 annually
17 must be credited as General Fund undedicated revenue;

18 **PART I**

19 **Sec. I-1. 22 MRSA §3273, sub-§7,** as enacted by PL 1977, c. 712, §3, is
20 repealed.

21
22 **Sec. I-2. 22 MRSA §3273, sub-§7-A** is enacted to read:

23 **7-A. Transfer of funds prohibited.** Funds appropriated to support benefits
24 authorized under sections 3271 and 3274 may not be transferred by financial order.

25 **Sec. I-3. 22 MRSA §3274, sub-§4,** as enacted by PL 1973, c. 790, §3, is
26 amended to read:

27 **4. Inconsistent provisions.** The provisions of sections 3271, 3272 and 3273, except
28 for section 3273, subsection 7-A, do not apply to so-called "mandatory" payments. If any
29 provision of these sections is inconsistent with this section, this section, as it relates to
30 mandatory payments, ~~shall prevail~~ prevails.

31 **PART J**

32 **Sec. J-1. 5 MRSA §20072-A** is enacted to read:

33 **§20072-A. Funding**

34 General Fund appropriations for the Driver Education and Evaluation Programs may
35 not exceed \$1,700,000 in any fiscal year.

1 **Emergency clause.** In view of the emergency cited in the preamble, this
2 legislation takes effect when approved.

3 **SUMMARY**

4 **PART A**

5 This Part makes appropriations and allocations.

6 **PART B**

7 This Part transfers \$1,772,840 representing the General Fund share of excess equity
8 reserve for workers' compensation by June 30, 2010 from the Workers' Compensation
9 Management Fund in the Department of Administrative and Financial Services to the
10 unappropriated surplus of the General Fund and requires the State Controller to transfer
11 the equitable share of workers' compensation excess equity reserve to each participating
12 fund by June 30, 2010.

13 This Part also requires the State Budget Officer to calculate the amount of savings in
14 Part A of the Statewide Workers' Compensation Savings account in the Department of
15 Administrative and Financial Services that applies against each General Fund account for
16 departments and agencies statewide in fiscal year 2010-11 from savings achieved through
17 an adjustment in the rates for workers' compensation. The State Budget Officer is
18 directed to transfer the savings by financial order upon approval of the Governor. These
19 transfers are considered adjustments to appropriations in fiscal year 2010-11.

20 **PART C**

21 This Part lapses \$6,393,322 from the unencumbered balance in All Other from the
22 General Fund Debt Service Payments account in the office of the Treasurer of State to
23 General Fund unappropriated surplus at the close of fiscal year 2009-10.

24 **PART D**

25 This Part eliminates the requirement that the Secretary of State publish information
26 about certain ballot questions in the State's daily newspapers.

27 **PART E**

28 This Part increases the amount of the fixed transfers from the Local Government
29 Fund to the General Fund from the state-municipal revenue sharing by \$624,651 in fiscal
30 year 2009-10 and \$9,311 in fiscal year 2010-11. These amounts represent the amounts by
31 which the transfers to the Local Government Fund are overstated due to an assumption
32 used in the December 2009 revenue forecast. Using the updated monthly distribution
33 based on the December 2009 forecast, the amount of the transfers to the Local
34 Government Fund for state-municipal revenue sharing is reduced to reflect current
35 expectations.

36 **PART F**

1 This Part authorizes the Commissioner of Conservation to install fee collection
2 containers at unstaffed entrances of certain state parks and historic sites and establish fees
3 that will generate additional undedicated revenue to the General Fund of \$17,000 in fiscal
4 year 2009-10 and \$132,000 annually beginning in fiscal year 2010-11.

5 **PART G**

6 This Part requires that all unspent Personal Services appropriations in executive
7 branch agencies lapse to the Salary Plan program, General Fund account in the
8 Department of Administrative and Financial Services. This Part also lapses \$500,000 in
9 fiscal year 2009-10 and \$468,985 in fiscal year 2010-11 to the General Fund to recognize
10 the additional transfers to the Salary Plan as General Fund savings.

11 **PART H**

12 This Part limits slot machine revenue credited to the Fund for a Healthy Maine to
13 \$4,500,000 annually.

14 **PART I**

15 This Part repeals a provision of law that allows General Fund balances in the State
16 Supplement to Federal Supplemental Security program within the Department of Health
17 and Human Services to carry forward from one fiscal year to the next. It also prohibits
18 the transfer by financial order of State Supplement to Federal Supplemental Security
19 program funds.

20 **PART J**

21 This Part establishes an annual limit of \$1,700,000 on the amount of General Fund
22 appropriations the Driver Education and Evaluation Programs may receive.

23 **FISCAL NOTE REQUIRED**

(See attached)

**124th MAINE LEGISLATURE**

LD 1668

LR 2514(01)

An Act To Implement the Recommendations of the Initiative To Streamline Government

Fiscal Note for Original Bill
Committee: Appropriations and Financial Affairs
Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	(\$16,250,536)	\$16,250,536	\$16,532,309	\$16,227,070
Highway Fund	(\$13,450)	(\$26,902)	(\$26,902)	(\$26,902)
Fund for a Healthy Maine	\$776,923	\$882,971	\$1,124,388	\$1,405,608
Appropriations/Allocations				
General Fund	(\$6,165,800)	\$17,743,803	\$17,788,697	\$17,764,678
Highway Fund	(\$13,450)	(\$26,902)	(\$26,902)	(\$26,902)
Federal Expenditures Fund	\$85,564	\$108,676	\$112,024	\$115,473
Other Special Revenue Funds	\$260,961	\$559,488	\$569,542	\$579,936
Financial and Personnel Services Fund	\$0	(\$46,145)	(\$49,837)	(\$55,133)
Revenue				
General Fund	\$1,418,574	\$1,024,282	\$1,256,388	\$1,537,608
Fund for a Healthy Maine	(\$776,923)	(\$882,971)	(\$1,124,388)	(\$1,405,608)
Other Special Revenue Funds	(\$624,651)	(\$9,311)	(\$9,311)	(\$9,311)
Transfers				
General Fund	\$8,666,162	\$468,985	\$0	\$0
Workers' Compensation Management Fund	(\$1,772,840)	\$0	\$0	\$0

LD 1668

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART A, Section 1	(\$6,165,800)	\$19,475,103	\$19,519,997	\$19,495,978
PART B, Section 3	\$0	(\$1,731,300)	(\$1,731,300)	(\$1,731,300)
Highway Fund				
PART A, Section 1	(\$13,450)	(\$26,902)	(\$26,902)	(\$26,902)
Federal Expenditures Fund				
PART A, Section 1	\$85,564	\$108,676	\$112,024	\$115,473
Other Special Revenue Funds				
PART A, Section 1	\$260,961	\$559,488	\$569,542	\$579,936
Financial and Personnel Services Fund				
PART A, Section 1	\$0	(\$46,145)	(\$49,837)	(\$55,133)
Revenue				
General Fund				
PART E, Section 1	\$624,651	\$9,311	\$0	\$0
PART F, Section 1	\$17,000	\$132,000	\$132,000	\$132,000
PART H, Section 1	\$776,923	\$882,971	\$1,124,388	\$1,405,608
Fund for a Healthy Maine				
PART H, Section 1	(\$776,923)	(\$882,971)	(\$1,124,388)	(\$1,405,608)
Other Special Revenue Funds				
PART E, Section 1	(\$624,651)	(\$9,311)	(\$9,311)	(\$9,311)
Transfers				
General Fund				
PART B, Section 1	\$1,772,840	\$0	\$0	\$0
PART C, Section 1	\$6,393,322	\$0	\$0	\$0
PART G, Section 2	\$500,000	\$468,985	\$0	\$0
Workers' Compensation Management Fund				
PART B, Section 1	(\$1,772,840)	\$0	\$0	\$0