

MAINE STATE LEGISLATURE

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124th MAINE LEGISLATURE

FIRST REGULAR SESSION-2009

Legislative Document

No. 1489

H.P. 1048

House of Representatives, June 10, 2009

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

Presented by Representative CAIN of Orono. (GOVERNOR'S BILL)
Cosponsored by Senator DIAMOND of Cumberland.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	All Other	(\$2,285)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$2,285)</u>	<u>\$0</u>	<u>\$0</u>

5 **Debt Service - Government Facilities Authority 0893**

6 Initiative: Reduces funding to maintain costs within available resources.

7	GENERAL FUND	2008-09	2009-10	2010-11
8	All Other	(\$227)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>(\$227)</u>	<u>\$0</u>	<u>\$0</u>

11 **Office of the Commissioner - Administrative and Financial Services 0718**

12 Initiative: Reduces funding to maintain costs within available resources.

13	GENERAL FUND	2008-09	2009-10	2010-11
14	All Other	(\$34)	\$0	\$0
15				
16	GENERAL FUND TOTAL	<u>(\$34)</u>	<u>\$0</u>	<u>\$0</u>

17 **Purchases - Division of 0007**

18 Initiative: Reduces funding to maintain costs within available resources.

19	GENERAL FUND	2008-09	2009-10	2010-11
20	All Other	(\$132)	\$0	\$0
21				
22	GENERAL FUND TOTAL	<u>(\$132)</u>	<u>\$0</u>	<u>\$0</u>

23 **Revenue Services - Bureau of 0002**

24 Initiative: Reduces funding to maintain costs within available resources.

25	GENERAL FUND	2008-09	2009-10	2010-11
26	Personal Services	(\$60,000)	\$0	\$0
27	All Other	(\$4,429)	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>(\$64,429)</u>	<u>\$0</u>	<u>\$0</u>

30 **State Controller - Office of the 0056**

31 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$30,000)	\$0	\$0
3	All Other	(\$415)	\$0	\$0
4				
5	GENERAL FUND TOTAL	(\$30,415)	\$0	\$0

6 **Statewide Radio Network System 0112**

7 Initiative: Reduces funding to maintain costs within available resources.

8	GENERAL FUND	2008-09	2009-10	2010-11
9	All Other	(\$526)	\$0	\$0
10				
11	GENERAL FUND TOTAL	(\$526)	\$0	\$0

12 **ADMINISTRATIVE AND**
 13 **FINANCIAL SERVICES,**
 14 **DEPARTMENT OF**
 15 **DEPARTMENT TOTALS**

16		2008-09	2009-10	2010-11
17	GENERAL FUND	(\$108,381)	\$0	\$0
18				
19	DEPARTMENT TOTAL - ALL	(\$108,381)	\$0	\$0
20	FUNDS			

21 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**
 22 **Beverage Container Enforcement Fund 0971**

23 Initiative: Reduces funding to maintain costs within available resources.

24	GENERAL FUND	2008-09	2009-10	2010-11
25	All Other	(\$683)	\$0	\$0
26				
27	GENERAL FUND TOTAL	(\$683)	\$0	\$0

28 **Division of Animal Health and Industry 0394**

29 Initiative: Reduces funding to maintain costs within available resources.

30	GENERAL FUND	2008-09	2009-10	2010-11
31	All Other	(\$196)	\$0	\$0
32				
33	GENERAL FUND TOTAL	(\$196)	\$0	\$0

1 **Division of Market and Production Development 0833**

2 Initiative: Reduces funding to maintain costs within available resources.

3	GENERAL FUND	2008-09	2009-10	2010-11
4	Personal Services	(\$12,360)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$12,360)</u>	<u>\$0</u>	<u>\$0</u>

7 **Food Assistance Program 0816**

8 Initiative: Reduces funding to maintain costs within available resources.

9	GENERAL FUND	2008-09	2009-10	2010-11
10	All Other	(\$207)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$207)</u>	<u>\$0</u>	<u>\$0</u>

13 **Harness Racing Commission 0320**

14 Initiative: Reduces funding to maintain costs within available resources.

15	GENERAL FUND	2008-09	2009-10	2010-11
16	All Other	(\$928)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>(\$928)</u>	<u>\$0</u>	<u>\$0</u>

19 **Office of the Commissioner 0401**

20 Initiative: Reduces funding to maintain costs within available resources.

21	GENERAL FUND	2008-09	2009-10	2010-11
22	All Other	(\$8,796)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$8,796)</u>	<u>\$0</u>	<u>\$0</u>

25 **AGRICULTURE, FOOD AND**
26 **RURAL RESOURCES,**
27 **DEPARTMENT OF**
28 **DEPARTMENT TOTALS**

29		2008-09	2009-10	2010-11
30	GENERAL FUND	(\$23,170)	\$0	\$0
31		<u> </u>	<u> </u>	<u> </u>

1 **DEPARTMENT TOTAL - ALL** **(\$23,170)** **\$0** **\$0**
 2 **FUNDS**

3 **ATTORNEY GENERAL, DEPARTMENT OF THE**
 4 **Civil Rights 0039**

5 Initiative: Reduces funding to maintain costs within available resources.

6	GENERAL FUND	2008-09	2009-10	2010-11
7	All Other	(\$35,736)	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>(\$35,736)</u>	<u>\$0</u>	<u>\$0</u>

10	ATTORNEY GENERAL,			
11	DEPARTMENT OF THE			
12	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
13				
14	GENERAL FUND	(\$35,736)	\$0	\$0
15				
16	DEPARTMENT TOTAL - ALL	<u>(\$35,736)</u>	<u>\$0</u>	<u>\$0</u>
17	FUNDS			

18 **CONSERVATION, DEPARTMENT OF**
 19 **Administration - Forestry 0223**

20 Initiative: Reduces funding to maintain costs within available resources.

21	GENERAL FUND	2008-09	2009-10	2010-11
22	All Other	(\$363)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$363)</u>	<u>\$0</u>	<u>\$0</u>

25 **Forest Health and Monitoring 0233**

26 Initiative: Reduces funding to maintain costs within available resources.

27	GENERAL FUND	2008-09	2009-10	2010-11
28	Personal Services	(\$11,194)	\$0	\$0
29				
30	GENERAL FUND TOTAL	<u>(\$11,194)</u>	<u>\$0</u>	<u>\$0</u>

31 **Forest Policy and Management - Division of 0240**

1 Initiative: Reduces funding to maintain costs within available resources.

2	GENERAL FUND	2008-09	2009-10	2010-11
3	All Other	(\$10,000)	\$0	\$0
4				
5	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>

6 **Office of the Commissioner 0222**

7 Initiative: Reduces funding to maintain costs within available resources.

8	GENERAL FUND	2008-09	2009-10	2010-11
9	All Other	(\$5,812)	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>(\$5,812)</u>	<u>\$0</u>	<u>\$0</u>

12 **CONSERVATION, DEPARTMENT**
13 **OF**
14 **DEPARTMENT TOTALS**

15		2008-09	2009-10	2010-11
16	GENERAL FUND	(\$27,369)	\$0	\$0
17				
18	DEPARTMENT TOTAL - ALL	<u>(\$27,369)</u>	<u>\$0</u>	<u>\$0</u>
19	FUNDS			

20 **CORRECTIONS, DEPARTMENT OF**
21 **Administration - Corrections 0141**

22 Initiative: Reduces funding to maintain costs within available resources.

23	GENERAL FUND	2008-09	2009-10	2010-11
24	Personal Services	(\$5,147)	\$0	\$0
25	All Other	(\$125,455)	\$0	\$0
26				
27	GENERAL FUND TOTAL	<u>(\$130,602)</u>	<u>\$0</u>	<u>\$0</u>

28 **Adult Community Corrections 0124**

29 Initiative: Reduces funding to maintain costs within available resources.

30	GENERAL FUND	2008-09	2009-10	2010-11
31	All Other	(\$3,531)	\$0	\$0
32				
33	GENERAL FUND TOTAL	<u>(\$3,531)</u>	<u>\$0</u>	<u>\$0</u>

1 **Central Maine Pre-release Center 0392**

2 Initiative: Reduces funding to maintain costs within available resources.

3	GENERAL FUND	2008-09	2009-10	2010-11
4	Personal Services	(\$4,287)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$4,287)</u>	<u>\$0</u>	<u>\$0</u>

7 **Charleston Correctional Facility 0400**

8 Initiative: Reduces funding to maintain costs within available resources.

9	GENERAL FUND	2008-09	2009-10	2010-11
10	Personal Services	(\$5,273)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$5,273)</u>	<u>\$0</u>	<u>\$0</u>

13 **Correctional Center 0162**

14 Initiative: Reduces funding to maintain costs within available resources.

15	GENERAL FUND	2008-09	2009-10	2010-11
16	Personal Services	(\$10,979)	\$0	\$0
17	All Other	(\$10,290)	\$0	\$0
18				
19	GENERAL FUND TOTAL	<u>(\$21,269)</u>	<u>\$0</u>	<u>\$0</u>

20 **Correctional Medical Services Fund 0286**

21 Initiative: Reduces funding to maintain costs within available resources.

22	GENERAL FUND	2008-09	2009-10	2010-11
23	All Other	(\$2,165)	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>(\$2,165)</u>	<u>\$0</u>	<u>\$0</u>

26 **Downeast Correctional Facility 0542**

27 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$2,239)	\$0	\$0
3	All Other	(\$1,450)	\$0	\$0
4				
5	GENERAL FUND TOTAL	<u>(\$3,689)</u>	<u>\$0</u>	<u>\$0</u>

6 **Justice - Planning, Projects and Statistics 0502**

7 Initiative: Reduces funding to maintain costs within available resources.

8	GENERAL FUND	2008-09	2009-10	2010-11
9	Personal Services	(\$545)	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>(\$545)</u>	<u>\$0</u>	<u>\$0</u>

12 **Juvenile Community Corrections 0892**

13 Initiative: Reduces funding to maintain costs within available resources.

14	GENERAL FUND	2008-09	2009-10	2010-11
15	Personal Services	(\$8,777)	\$0	\$0
16	All Other	(\$4,702)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>(\$13,479)</u>	<u>\$0</u>	<u>\$0</u>

19 **Long Creek Youth Development Center 0163**

20 Initiative: Reduces funding to maintain costs within available resources.

21	GENERAL FUND	2008-09	2009-10	2010-11
22	Personal Services	(\$5,506)	\$0	\$0
23	All Other	(\$6,445)	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>(\$11,951)</u>	<u>\$0</u>	<u>\$0</u>

26 **Mountain View Youth Development Center 0857**

27 Initiative: Reduces funding to maintain costs within available resources.

28	GENERAL FUND	2008-09	2009-10	2010-11
29	Personal Services	(\$2,388)	\$0	\$0
30	All Other	(\$6,356)	\$0	\$0
31				
32	GENERAL FUND TOTAL	<u>(\$8,744)</u>	<u>\$0</u>	<u>\$0</u>

33 **Office of Victim Services 0046**

1 Initiative: Reduces funding to maintain costs within available resources.

2	GENERAL FUND	2008-09	2009-10	2010-11
3	Personal Services	(\$616)	\$0	\$0
4	All Other	(\$1,071)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$1,687)</u>	<u>\$0</u>	<u>\$0</u>

7 **State Prison 0144**

8 Initiative: Reduces funding to maintain costs within available resources.

9	GENERAL FUND	2008-09	2009-10	2010-11
10	Personal Services	(\$9,616)	\$0	\$0
11	All Other	(\$8,883)	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>(\$18,499)</u>	<u>\$0</u>	<u>\$0</u>

14 **CORRECTIONS, DEPARTMENT**
15 **OF**

16	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
17				
18	GENERAL FUND	<u>(\$225,721)</u>	<u>\$0</u>	<u>\$0</u>
19				
20	DEPARTMENT TOTAL - ALL	<u>(\$225,721)</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS			

22 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
23 **OF**

24 **Administration - Defense, Veterans and Emergency Management 0109**

25 Initiative: Reduces funding to maintain costs within available resources.

26	GENERAL FUND	2008-09	2009-10	2010-11
27	All Other	(\$356)	\$0	\$0
28				
29	GENERAL FUND TOTAL	<u>(\$356)</u>	<u>\$0</u>	<u>\$0</u>

30 **Administration - Maine Emergency Management Agency 0214**

31 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	All Other	(\$730)	\$0	\$0
3				
4	GENERAL FUND TOTAL	(\$730)	\$0	\$0

5 **Veterans Services 0110**

6 Initiative: Reduces funding to maintain costs within available resources.

7	GENERAL FUND	2008-09	2009-10	2010-11
8	All Other	(\$47,074)	\$0	\$0
9				
10	GENERAL FUND TOTAL	(\$47,074)	\$0	\$0

11 **DEFENSE, VETERANS AND**
 12 **EMERGENCY MANAGEMENT,**
 13 **DEPARTMENT OF**
 14 **DEPARTMENT TOTALS**

15		2008-09	2009-10	2010-11
16	GENERAL FUND	(\$48,160)	\$0	\$0
17				
18	DEPARTMENT TOTAL - ALL	(\$48,160)	\$0	\$0
19	FUNDS			

20 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

21 **Administration - Economic and Community Development 0069**

22 Initiative: Reduces funding to maintain costs within available resources.

23	GENERAL FUND	2008-09	2009-10	2010-11
24	All Other	(\$2,625)	\$0	\$0
25				
26	GENERAL FUND TOTAL	(\$2,625)	\$0	\$0

27 **Business Development 0585**

28 Initiative: Reduces funding to maintain costs within available resources.

29	GENERAL FUND	2008-09	2009-10	2010-11
30	Personal Services	(\$9,000)	\$0	\$0
31				
32	GENERAL FUND TOTAL	(\$9,000)	\$0	\$0

33 **International Commerce 0674**

1 Initiative: Reduces funding to maintain costs within available resources.

2	GENERAL FUND	2008-09	2009-10	2010-11
3	Personal Services	(\$14,000)	\$0	\$0
4				
5	GENERAL FUND TOTAL	<u>(\$14,000)</u>	<u>\$0</u>	<u>\$0</u>

6 **Maine Small Business and Entrepreneurship Commission 0675**

7 Initiative: Reduces funding to maintain costs within available resources.

8	GENERAL FUND	2008-09	2009-10	2010-11
9	All Other	(\$241)	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>(\$241)</u>	<u>\$0</u>	<u>\$0</u>

12 **Office of Innovation 0995**

13 Initiative: Reduces funding to maintain costs within available resources.

14	GENERAL FUND	2008-09	2009-10	2010-11
15	Personal Services	(\$4,000)	\$0	\$0
16				
17	GENERAL FUND TOTAL	<u>(\$4,000)</u>	<u>\$0</u>	<u>\$0</u>

18 **ECONOMIC AND COMMUNITY
19 DEVELOPMENT, DEPARTMENT
20 OF**

21	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
22				
23	GENERAL FUND	(\$29,866)	\$0	\$0
24				
25	DEPARTMENT TOTAL - ALL	<u>(\$29,866)</u>	<u>\$0</u>	<u>\$0</u>
26	FUNDS			

27 **EDUCATION, DEPARTMENT OF**

28 **Child Development Services 0449**

29 Initiative: Reduces funding to maintain costs within available resources.

30	GENERAL FUND	2008-09	2009-10	2010-11
31	All Other	(\$11,107)	\$0	\$0
32				
33	GENERAL FUND TOTAL	<u>(\$11,107)</u>	<u>\$0</u>	<u>\$0</u>

1 **Support Systems 0837**

2 Initiative: Reduces funding to maintain costs within available resources.

3	GENERAL FUND	2008-09	2009-10	2010-11
4	All Other	(\$3,620)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$3,620)</u>	<u>\$0</u>	<u>\$0</u>

7	EDUCATION, DEPARTMENT OF			
8	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
9				
10	GENERAL FUND	(\$14,727)	\$0	\$0
11				
12	DEPARTMENT TOTAL - ALL	<u>(\$14,727)</u>	<u>\$0</u>	<u>\$0</u>
13	FUNDS			

14 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

15 **Land and Water Quality 0248**

16 Initiative: Reduces funding to maintain costs within available resources.

17	GENERAL FUND	2008-09	2009-10	2010-11
18	Personal Services	(\$7,600)	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>(\$7,600)</u>	<u>\$0</u>	<u>\$0</u>

21	ENVIRONMENTAL			
22	PROTECTION, DEPARTMENT			
23	OF			
24	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
25				
26	GENERAL FUND	(\$7,600)	\$0	\$0
27				
28	DEPARTMENT TOTAL - ALL	<u>(\$7,600)</u>	<u>\$0</u>	<u>\$0</u>
29	FUNDS			

30 **EXECUTIVE DEPARTMENT**

31 **Administration - Executive - Governor's Office 0165**

32 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$41,000)	\$0	\$0
3	All Other	(\$749)	\$0	\$0
4				
5	GENERAL FUND TOTAL	(\$41,749)	\$0	\$0

6 **Blaine House 0072**

7 Initiative: Reduces funding to maintain costs within available resources.

8	GENERAL FUND	2008-09	2009-10	2010-11
9	Personal Services	(\$23,000)	\$0	\$0
10				
11	GENERAL FUND TOTAL	(\$23,000)	\$0	\$0

12 **Planning Office 0082**

13 Initiative: Reduces funding to maintain costs within available resources.

14	GENERAL FUND	2008-09	2009-10	2010-11
15	Personal Services	(\$7,000)	\$0	\$0
16	All Other	(\$1,773)	\$0	\$0
17				
18	GENERAL FUND TOTAL	(\$8,773)	\$0	\$0

19 **EXECUTIVE DEPARTMENT**
20 **DEPARTMENT TOTALS**

21		2008-09	2009-10	2010-11
22	GENERAL FUND	(\$73,522)	\$0	\$0
23				
24	DEPARTMENT TOTAL - ALL	(\$73,522)	\$0	\$0
25	FUNDS			

26 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

27 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

28 Initiative: Reduces funding to maintain costs within available resources.

29	GENERAL FUND	2008-09	2009-10	2010-11
30	All Other	(\$2,498)	\$0	\$0
31				
32	GENERAL FUND TOTAL	(\$2,498)	\$0	\$0

33 **Disproportionate Share - Riverview Psychiatric Center 0733**

1 Initiative: Reduces funding to maintain costs within available resources.

2	GENERAL FUND	2008-09	2009-10	2010-11
3	All Other	(\$2,643)	\$0	\$0
4				
5	GENERAL FUND TOTAL	<u>(\$2,643)</u>	<u>\$0</u>	<u>\$0</u>

6 **Dorothea Dix Psychiatric Center 0120**

7 Initiative: Reduces funding to maintain costs within available resources.

8	GENERAL FUND	2008-09	2009-10	2010-11
9	All Other	(\$1,547)	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>(\$1,547)</u>	<u>\$0</u>	<u>\$0</u>

12 **Driver Education and Evaluation Program - Substance Abuse 0700**

13 Initiative: Reduces funding to maintain costs within available resources.

14	GENERAL FUND	2008-09	2009-10	2010-11
15	Personal Services	(\$15,500)	\$0	\$0
16	All Other	(\$250,000)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>(\$265,500)</u>	<u>\$0</u>	<u>\$0</u>

19 **Elizabeth Levinson Center 0119**

20 Initiative: Reduces funding to maintain costs within available resources.

21	GENERAL FUND	2008-09	2009-10	2010-11
22	Personal Services	(\$35,000)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$35,000)</u>	<u>\$0</u>	<u>\$0</u>

25 **Mental Health Services - Children 0136**

26 Initiative: Reduces funding to maintain costs within available resources.

27	GENERAL FUND	2008-09	2009-10	2010-11
28	All Other	(\$1,767)	\$0	\$0
29				
30	GENERAL FUND TOTAL	<u>(\$1,767)</u>	<u>\$0</u>	<u>\$0</u>

31 **Mental Health Services - Community 0121**

1 Initiative: Reduces funding to maintain costs within available resources.

2	GENERAL FUND	2008-09	2009-10	2010-11
3	Personal Services	(\$22,000)	\$0	\$0
4	All Other	(\$314)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$22,314)</u>	<u>\$0</u>	<u>\$0</u>

7 **Mental Retardation Services - Community 0122**

8 Initiative: Reduces funding to maintain costs within available resources.

9	GENERAL FUND	2008-09	2009-10	2010-11
10	Personal Services	(\$29,000)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$29,000)</u>	<u>\$0</u>	<u>\$0</u>

13 **Office of Advocacy - BDS 0632**

14 Initiative: Reduces funding to maintain costs within available resources.

15	GENERAL FUND	2008-09	2009-10	2010-11
16	Personal Services	(\$11,000)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>(\$11,000)</u>	<u>\$0</u>	<u>\$0</u>

19 **Office of Substance Abuse 0679**

20 Initiative: Reduces funding to maintain costs within available resources.

21	GENERAL FUND	2008-09	2009-10	2010-11
22	Personal Services	(\$18,000)	\$0	\$0
23	All Other	(\$2,129)	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>(\$20,129)</u>	<u>\$0</u>	<u>\$0</u>

26 **Riverview Psychiatric Center 0105**

27 Initiative: Reduces funding to maintain costs within available resources.

28	GENERAL FUND	2008-09	2009-10	2010-11
29	Personal Services	(\$13,250)	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>(\$13,250)</u>	<u>\$0</u>	<u>\$0</u>

1	HEALTH AND HUMAN			
2	SERVICES, DEPARTMENT OF			
3	(FORMERLY BDS)			
4	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
5				
6	GENERAL FUND	(\$404,648)	\$0	\$0
7				
8	DEPARTMENT TOTAL - ALL	(\$404,648)	\$0	\$0
9	FUNDS			

10 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

11 **Additional Support for People in Retraining and Employment 0146**

12 Initiative: Reduces funding to maintain costs within available resources.

13

14	GENERAL FUND	2008-09	2009-10	2010-11
15	Personal Services	(\$29,500)	\$0	\$0
16				
17	GENERAL FUND TOTAL	(\$29,500)	\$0	\$0

18 **Bureau of Child and Family Services - Central 0307**

19 Initiative: Reduces funding to maintain costs within available resources.

20

21	GENERAL FUND	2008-09	2009-10	2010-11
22	Personal Services	(\$3,000)	\$0	\$0
23	All Other	(\$37)	\$0	\$0
24				
25	GENERAL FUND TOTAL	(\$3,037)	\$0	\$0

26 **Bureau of Child and Family Services - Regional 0452**

27 Initiative: Reduces funding to maintain costs within available resources.

28

29	GENERAL FUND	2008-09	2009-10	2010-11
30	Personal Services	(\$8,000)	\$0	\$0
31	All Other	(\$1,327)	\$0	\$0
32				
33	GENERAL FUND TOTAL	(\$9,327)	\$0	\$0

1 **Bureau of Family Independence - Regional 0453**

2 Initiative: Reduces funding to maintain costs within available resources.

3

4	GENERAL FUND	2008-09	2009-10	2010-11
5	Personal Services	(\$29,500)	\$0	\$0
6	All Other	(\$1,740)	\$0	\$0
7				
8	GENERAL FUND TOTAL	<u>(\$31,240)</u>	<u>\$0</u>	<u>\$0</u>

9 **Bureau of Medical Services 0129**

10 Initiative: Reduces funding to maintain costs within available resources.

11

12	GENERAL FUND	2008-09	2009-10	2010-11
13	Personal Services	(\$7,000)	\$0	\$0
14	All Other	(\$221)	\$0	\$0
15				
16	GENERAL FUND TOTAL	<u>(\$7,221)</u>	<u>\$0</u>	<u>\$0</u>

17 **Child Support 0100**

18 Initiative: Reduces funding to maintain costs within available resources.

19

20	GENERAL FUND	2008-09	2009-10	2010-11
21	Personal Services	(\$17,000)	\$0	\$0
22	All Other	(\$2,794)	\$0	\$0
23				
24	GENERAL FUND TOTAL	<u>(\$19,794)</u>	<u>\$0</u>	<u>\$0</u>

25 **Division of Licensing and Regulatory Services Z036**

26 Initiative: Reduces funding to maintain costs within available resources.

27

28	GENERAL FUND	2008-09	2009-10	2010-11
29	Personal Services	(\$20,000)	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>(\$20,000)</u>	<u>\$0</u>	<u>\$0</u>

32 **Division of Purchased Services Z035**

1 Initiative: Reduces funding to maintain costs within available resources.

2

3	GENERAL FUND	2008-09	2009-10	2010-11
4	Personal Services	(\$6,000)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$6,000)</u>	<u>\$0</u>	<u>\$0</u>

7 **Health - Bureau of 0143**

8 Initiative: Reduces funding to maintain costs within available resources.

9

10	GENERAL FUND	2008-09	2009-10	2010-11
11	Personal Services	(\$9,000)	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>(\$9,000)</u>	<u>\$0</u>	<u>\$0</u>

14 **Low-cost Drugs To Maine's Elderly 0202**

15 Initiative: Reduces funding to maintain costs within available resources.

16	GENERAL FUND	2008-09	2009-10	2010-11
17	Personal Services	(\$90,000)	\$0	\$0
18				
19	GENERAL FUND TOTAL	<u>(\$90,000)</u>	<u>\$0</u>	<u>\$0</u>

20 **Maternal and Child Health Block Grant Match Z008**

21 Initiative: Reduces funding to maintain costs within available resources.

22

23	GENERAL FUND	2008-09	2009-10	2010-11
24	Personal Services	(\$10,000)	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>

27 **Multicultural Services Z034**

28 Initiative: Reduces funding to maintain costs within available resources.

29

1	GENERAL FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$22,000)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$22,000)</u>	<u>\$0</u>	<u>\$0</u>

5 **Office of Elder Services Central Office 0140**
6 Initiative: Reduces funding to maintain costs within available resources.

8	GENERAL FUND	2008-09	2009-10	2010-11
9	Personal Services	(\$9,500)	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>(\$9,500)</u>	<u>\$0</u>	<u>\$0</u>

12 **Office of Integrated Access and Support - Central Office Z020**
13 Initiative: Reduces funding to maintain costs within available resources.

15	GENERAL FUND	2008-09	2009-10	2010-11
16	Personal Services	(\$19,000)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>(\$19,000)</u>	<u>\$0</u>	<u>\$0</u>

19 **Office of Management and Budget 0142**
20 Initiative: Reduces funding to maintain costs within available resources.

22	GENERAL FUND	2008-09	2009-10	2010-11
23	Personal Services	(\$9,000)	\$0	\$0
24	All Other	(\$92,134)	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>(\$101,134)</u>	<u>\$0</u>	<u>\$0</u>

27 **OMB Division of Regional Business Operations 0196**
28 Initiative: Reduces funding to maintain costs within available resources.

29

1	GENERAL FUND	2008-09	2009-10	2010-11
2	All Other	(\$2,835)	\$0	\$0
3				
4	GENERAL FUND TOTAL	(\$2,835)	\$0	\$0

5	HEALTH AND HUMAN			
6	SERVICES, DEPARTMENT OF			
7	(FORMERLY DHS)			
8	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
9				
10	GENERAL FUND	(\$389,588)	\$0	\$0
11				
12	DEPARTMENT TOTAL - ALL	(\$389,588)	\$0	\$0
13	FUNDS			

14 **HUMAN RIGHTS COMMISSION, MAINE**

15 **Human Rights Commission - Regulation 0150**

16 Initiative: Reduces funding to maintain costs within available resources.

17	GENERAL FUND	2008-09	2009-10	2010-11
18	Personal Services	(\$12,226)	\$0	\$0
19	All Other	(\$134)	\$0	\$0
20				
21	GENERAL FUND TOTAL	(\$12,360)	\$0	\$0

22	HUMAN RIGHTS COMMISSION,			
23	MAINE			
24	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
25				
26	GENERAL FUND	(\$12,360)	\$0	\$0
27				
28	DEPARTMENT TOTAL - ALL	(\$12,360)	\$0	\$0
29	FUNDS			

30 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

31 **Administrative Services - Inland Fisheries and Wildlife 0530**

32 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	All Other	(\$13,354)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$13,354)</u>	<u>\$0</u>	<u>\$0</u>

5 **Licensing Services - Inland Fisheries and Wildlife 0531**

6 Initiative: Reduces funding to maintain costs within available resources.

7	GENERAL FUND	2008-09	2009-10	2010-11
8	Personal Services	(\$4,000)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>(\$4,000)</u>	<u>\$0</u>	<u>\$0</u>

11 **INLAND FISHERIES AND**
12 **WILDLIFE, DEPARTMENT OF**
13 **DEPARTMENT TOTALS**

14		2008-09	2009-10	2010-11
15	GENERAL FUND	(\$17,354)	\$0	\$0
16				
17	DEPARTMENT TOTAL - ALL	<u>(\$17,354)</u>	<u>\$0</u>	<u>\$0</u>
18	FUNDS			

19 **LABOR, DEPARTMENT OF**

20 **Blind and Visually Impaired - Division for the 0126**

21 Initiative: Reduces funding to maintain costs within available resources.

22	GENERAL FUND	2008-09	2009-10	2010-11
23	Personal Services	(\$30,000)	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>(\$30,000)</u>	<u>\$0</u>	<u>\$0</u>

26 **Labor Relations Board 0160**

27 Initiative: Reduces funding to maintain costs within available resources.

28	GENERAL FUND	2008-09	2009-10	2010-11
29	All Other	(\$2,000)	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>

32 **Regulation and Enforcement 0159**

33 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$18,000)	\$0	\$0
3				
4	GENERAL FUND TOTAL	(\$18,000)	\$0	\$0

5 **Rehabilitation Services 0799**

6 Initiative: Reduces funding to maintain costs within available resources.

7	GENERAL FUND	2008-09	2009-10	2010-11
8	All Other	(\$219)	\$0	\$0
9				
10	GENERAL FUND TOTAL	(\$219)	\$0	\$0

11	LABOR, DEPARTMENT OF			
12	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
13				
14	GENERAL FUND	(\$50,219)	\$0	\$0
15				
16	DEPARTMENT TOTAL - ALL	(\$50,219)	\$0	\$0
17	FUNDS			

18 **LIBRARY, MAINE STATE**

19 **Administration - Library 0215**

20 Initiative: Reduces funding to maintain costs within available resources.

21	GENERAL FUND	2008-09	2009-10	2010-11
22	Personal Services	(\$38,000)	\$0	\$0
23				
24	GENERAL FUND TOTAL	(\$38,000)	\$0	\$0

25	LIBRARY, MAINE STATE			
26	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
27				
28	GENERAL FUND	(\$38,000)	\$0	\$0
29				
30	DEPARTMENT TOTAL - ALL	(\$38,000)	\$0	\$0
31	FUNDS			

32 **MARINE RESOURCES, DEPARTMENT OF**

1 **Bureau of Resource Management 0027**

2 Initiative: Reduces funding to maintain costs within available resources.

3	GENERAL FUND	2008-09	2009-10	2010-11
4	All Other	(\$23,851)	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>(\$23,851)</u>	<u>\$0</u>	<u>\$0</u>

7 **Office of the Commissioner 0258**

8 Initiative: Reduces funding to maintain costs within available resources.

9	GENERAL FUND	2008-09	2009-10	2010-11
10	All Other	(\$9,355)	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>(\$9,355)</u>	<u>\$0</u>	<u>\$0</u>

13 **Sea Run Fisheries and Habitat Z049**

14 Initiative: Reduces funding to maintain costs within available resources.

15	GENERAL FUND	2008-09	2009-10	2010-11
16	All Other	(\$681)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>(\$681)</u>	<u>\$0</u>	<u>\$0</u>

19 **MARINE RESOURCES,**
20 **DEPARTMENT OF**
21 **DEPARTMENT TOTALS**

22		2008-09	2009-10	2010-11
23	GENERAL FUND	(\$33,887)	\$0	\$0
24				
25	DEPARTMENT TOTAL - ALL	<u>(\$33,887)</u>	<u>\$0</u>	<u>\$0</u>
26	FUNDS			

27 **PROPERTY TAX REVIEW, STATE BOARD OF**

28 **Property Tax Review - State Board of 0357**

29 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	All Other	(\$4,000)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$4,000)</u>	<u>\$0</u>	<u>\$0</u>

5	PROPERTY TAX REVIEW,			
6	STATE BOARD OF			
7	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
8				
9	GENERAL FUND	(\$4,000)	\$0	\$0
10				
11	DEPARTMENT TOTAL - ALL	<u>(\$4,000)</u>	<u>\$0</u>	<u>\$0</u>
12	FUNDS			

13 **PUBLIC SAFETY, DEPARTMENT OF**

14 **Administration - Public Safety 0088**

15 Initiative: Reduces funding to maintain costs within available resources.

16	GENERAL FUND	2008-09	2009-10	2010-11
17	All Other	(\$3,446)	\$0	\$0
18				
19	GENERAL FUND TOTAL	<u>(\$3,446)</u>	<u>\$0</u>	<u>\$0</u>

20 **Background Checks - Certified Nursing Assistants 0992**

21 Initiative: Reduces funding to maintain costs within available resources.

22	GENERAL FUND	2008-09	2009-10	2010-11
23	All Other	(\$91)	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>(\$91)</u>	<u>\$0</u>	<u>\$0</u>

26 **Gambling Control Board Z002**

27 Initiative: Reduces funding to maintain costs within available resources.

28	GENERAL FUND	2008-09	2009-10	2010-11
29	All Other	(\$67,937)	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>(\$67,937)</u>	<u>\$0</u>	<u>\$0</u>

32 **State Police 0291**

33 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	All Other	(\$681)	\$0	\$0
3				
4	GENERAL FUND TOTAL	(\$681)	\$0	\$0

5	PUBLIC SAFETY, DEPARTMENT			
6	OF			
7	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
8				
9	GENERAL FUND	(\$72,155)	\$0	\$0
10				
11	DEPARTMENT TOTAL - ALL	(\$72,155)	\$0	\$0
12	FUNDS			

13 **PUBLIC UTILITIES COMMISSION**

14 **Public Utilities - Administrative Division 0184**

15 Initiative: Reduces funding to maintain costs within available resources.

16	GENERAL FUND	2008-09	2009-10	2010-11
17	All Other	(\$2,152)	\$0	\$0
18				
19	GENERAL FUND TOTAL	(\$2,152)	\$0	\$0

20	PUBLIC UTILITIES			
21	COMMISSION			
22	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
23				
24	GENERAL FUND	(\$2,152)	\$0	\$0
25				
26	DEPARTMENT TOTAL - ALL	(\$2,152)	\$0	\$0
27	FUNDS			

28 **SECRETARY OF STATE, DEPARTMENT OF**

29 **Bureau of Administrative Services and Corporations 0692**

30 Initiative: Reduces funding to maintain costs within available resources.

1	GENERAL FUND	2008-09	2009-10	2010-11
2	Personal Services	(\$25,000)	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>(\$25,000)</u>	<u>\$0</u>	<u>\$0</u>
5	SECRETARY OF STATE,			
6	DEPARTMENT OF			
7	DEPARTMENT TOTALS	2008-09	2009-10	2010-11
8				
9	GENERAL FUND	(\$25,000)	\$0	\$0
10				
11	DEPARTMENT TOTAL - ALL	<u>(\$25,000)</u>	<u>\$0</u>	<u>\$0</u>
12	FUNDS			
13	SECTION TOTALS	2008-09	2009-10	2010-11
14				
15	GENERAL FUND	(\$1,643,615)	\$0	\$0
16				
17	SECTION TOTAL - ALL FUNDS	<u>(\$1,643,615)</u>	<u>\$0</u>	<u>\$0</u>

18 **PART B**

19 **Sec. B-1. PL 2009, c. 213, Pt. MMM, §1** is amended read:

20 **Sec. MMM-1. Transfer; Maine Budget Stabilization Fund.**
 21 Notwithstanding any other provision of law, the State Controller shall transfer
 22 \$51,455,943 ~~\$75,455,943~~ from the Maine Budget Stabilization Fund in the Department of
 23 Administrative and Financial Services to General Fund unappropriated surplus by the
 24 close of fiscal year 2008-09 and shall transfer ~~\$24,000,000~~ by the close of fiscal year
 25 2009-10 to offset a General Fund revenue shortfall.

26 **Sec. B-2. PL 2009, c. 213, Pt. MMM, §2** is enacted to read:

27 **Sec. MMM-2. Transfer; Maine Budget Stabilization Fund.** Notwithstanding
 28 the Maine Revised Statutes, Title 5, section 1536 or any other provision of law,
 29 \$3,643,615 of the balance in General Fund unappropriated surplus on June 30, 2010 must
 30 be transferred to the Maine Budget Stabilization Fund no later than June 20, 2011 after all
 31 budgeted financial commitments and adjustments considered necessary by the State
 32 Controller have been made.

33 **PART C**

34 **Sec. C-1. Balance forward.** Notwithstanding the Maine Revised Statutes, Title 5,
 35 section 1536 or any other provision of law, up to \$52,233,724 of the balance in General
 36 Fund unappropriated surplus on June 30, 2009 must be made available as a balance

1 forward resource to be applied to the 2009-10 budget to fund the appropriations
2 authorized in Public Law 2009, chapter 213 before any other commitments.

3 **Emergency clause.** In view of the emergency cited in the preamble, this
4 legislation takes effect when approved.

5 **SUMMARY**

6 **PART A**

7 This Part makes supplemental appropriations and allocations for the expenditures of
8 State Government necessary to the proper operation of State Government for fiscal years
9 ending June 30, 2009, June 30, 2010 and June 30, 2011.

10 **PART B**

11 This Part amends the transfer amount approved in Public Law 2009, chapter 213, Part
12 MMM from the Maine Budget Stabilization Fund in the Department of Administrative
13 and Financial Services to General Fund unappropriated surplus at the close of fiscal year
14 2008-09 from \$51,455,943 to \$75,455,943 to offset a General Fund revenue shortfall and
15 eliminates the fiscal year 2009-10 transfer of \$24,000,000.

16 This Part also directs the State Controller to transfer \$3,643,615 at the end of fiscal
17 year 2010-11 to the Maine Budget Stabilization Fund. This transfer is in addition to any
18 money that will otherwise be transferred to the Maine Budget Stabilization Fund in
19 accordance with the Maine Revised Statutes, Title 5, section 1536.

20 **PART C**

21 Part C ensures that up to \$52,233,724 of the balance of the General Fund
22 unappropriated surplus at the close of fiscal year 2008-09 is made available as a resource
23 for the 2009-10 General Fund budget as enacted in Public Law 2009, chapter 213.

24 **FISCAL NOTE REQUIRED**

25 **(See attached)**



124th MAINE LEGISLATURE

LD *1489* LR 2021(01)

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2009, June 30, 2010 and June 30, 2011

Fiscal Note for Original Bill

Sponsor: Rep. Cain of Orono

Committee: Not Referred

Fiscal Note Required: Yes

Fiscal Note

	2008-09	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)					
General Fund	(\$25,643,615)	\$24,000,000	\$3,643,615	\$0	\$0
Appropriations/Allocations					
General Fund	(\$1,643,615)	\$0	\$0	\$0	\$0
Transfers					
General Fund	\$24,000,000	(\$24,000,000)	(\$3,643,615)	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	(\$1,643,615)	\$0	\$0	\$0	\$0
Transfers					
General Fund					
PART B, Section 1	\$24,000,000	(\$24,000,000)	\$0	\$0	\$0
PART D, Section 1	\$0	\$0	(\$3,643,615)	\$0	\$0