# MAINE STATE LEGISLATURE

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L.D. 1464 (Filing No. H-364)

Date: 5/26/9

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3	HEALTH AND HUMAN SERVICES					
4	Reproduced and distributed under the direction of the Clerk of the House.					
5	STATE OF MAINE					
6	HOUSE OF REPRESENTATIVES					
7	124TH LEGISLATURE					
8	FIRST REGULAR SESSION					
9 10 11	COMMITTEE AMENDMENT "A" to H.P. 1019, L.D. 1464, Bill, "An Act To Amend Licensing, Certification and Registration Requirements for Health Care Providers and Other Facilities"					
12	Amend the bill by inserting after section 8 the following:					
13 14	'Sec. 9. Appropriations and allocations. The following appropriations and allocations are made.					
15	PUBLIC SAFETY, DEPARTMENT OF					
16	State Police 0291					
17 18	Initiative: Provides funding for 400 hours of overtime within the State Bureau of Identification.					
19	GENERAL FUND	2009-10	2010-11			
20	Personal Services	\$6,815	\$6,887			
21 22	GENERAL FUND TOTAL	\$6,815	\$6,887			
	551, <u>21</u> 51,2151,211,211,211,211,211,211,211,211,	43,070	40,007			
23	HIGHWAY FUND	2009-10	2010-11			
24	Personal Services	\$6,547	\$6,617			
25 26	HIGHWAY FUND TOTAL	\$6,547	\$6,617			
27			* *			
28	SUMMARY					

FISCAL NOTE REQUIRED (See attached).

This amendment adds an appropriations and allocations section.

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# **COMMITTEE AMENDMENT**



### 124th MAINE LEGISLATURE

LD 1464

LR 500(02)

An Act To Amend Licensing, Certification and Registration Requirements for Health Care Providers and Other Facilities

Fiscal Note for Bill as Amended by Committee Amendment ' Committee: Health and Human Services

Fiscal Note Required: Yes

### **Fiscal Note**

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)		•		
General Fund	(\$77,185)	(\$77,113)	(\$76,901)	(\$76,682)
Highway Fund	\$6,547	\$6,617	\$6,821	\$7,031
Appropriations/Allocations				
General Fund	\$6,815	\$6,887	\$7,099	\$7,318
Highway Fund	\$6,547	\$6,617	\$6,821	\$7,031
Revenue		<b>#</b> 24.000	404.000	004.000
General Fund	\$84,000	\$84,000	\$84,000	\$84,000
Other Special Revenue Funds	\$3,000	\$3,000	\$3,000	\$3,000

#### **Correctional and Judicial Impact Statements**

The collection of additional fines may increase General Fund revenue by minor amounts.

#### Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$6,815 and a Highway Fund allocation of \$6,547 in fiscal year 2009-10 and \$6,887 and \$6,617 respectively in fiscal year 2010-11 to the Department of Public Safety. This amount is based upon an estimate of 400 hours of overtime per year within the State Bureau of Investigation to process additional criminal background checks. General Fund revenues will increase by \$84,000 beginning in fiscal year 2009-10 and Other Special Revenue Funds by \$3,000 beginning in fiscal year 2009-10 for fees related to an increased number of criminal background checks processed by the Bureau.