

MAINE STATE LEGISLATURE

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Minority
LEGAL AND VETERANS AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 933, L.D. 1329, Bill, "An Act To Allow a Resort Casino in Oxford County"

Amend the bill by inserting after section 71 and before the summary the following:

Sec. 72. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Gambling Control Board Z002

Initiative: Provides funding for 8 Public Safety Inspector I positions, one State Police Detective position, one Clerk IV position and related All Other costs to monitor and inspect the Oxford County casino.

19	GENERAL FUND	2009-10	2010-11
20	POSITIONS - LEGISLATIVE COUNT	0.000	10.000
21	Personal Services	\$0	\$614,356
22	All Other	\$0	\$525,400
23	Capital Expenditures	\$0	\$6,500
24			
25	GENERAL FUND TOTAL	\$0	\$1,146,256

Gambling Control Board Z002

Initiative: Allocates funds to be distributed to the host municipality.

28	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
29	All Other	\$0	\$624,081
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$624,081

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Gambling Control Board Z002

Initiative: Allocates funds to be distributed to economic development projects and transportation infrastructure projects.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$24,339,150
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$24,339,150</u>

PUBLIC SAFETY, DEPARTMENT OF		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$1,146,256
OTHER SPECIAL REVENUE FUNDS	\$0	\$24,963,231
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$26,109,487</u>

SUMMARY

The amendment adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



124th MAINE LEGISLATURE

LD 1329

LR 1002(02)

An Act To Allow a Resort Casino in Oxford County

Fiscal Note for Bill as Amended by Committee Amendment "A"
 Committee: Legal and Veterans Affairs
 Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$0	(\$7,650,567)	(\$7,411,895)	(\$7,392,390)
Appropriations/Allocations				
General Fund	\$0	\$1,146,256	\$1,158,678	\$1,178,183
Other Special Revenue Funds	\$0	\$24,963,231	\$24,963,231	\$24,963,231
Revenue				
General Fund	\$0	\$8,796,823	\$8,570,573	\$8,570,573
Other Special Revenue Funds	\$0	\$24,963,231	\$24,963,231	\$24,963,231

Correctional and Judicial Impact Statements

Establishes new Class C crimes; increases correctional and judicial costs.

Based on experience with the slot machine operation in Bangor, no additional criminal cases are expected.

Fiscal Detail and Notes

The implementation of this bill is contingent upon approval by the voters of the local governmental body where the casino is proposed. Assuming voter approval and opening on July 1, 2010, presented below is an estimate of the potential revenues and subsequent distribution that may be generated. This estimate assumes the facility would install 1,000 slot machines upon opening, along with 54 gaming tables, and indicates a potential annual distribution of gaming revenues of \$8,376,923 to the General Fund and \$24,963,231 to Other Special Revenue Funds in fiscal year 2010-11. The first year license fees to the General Fund would be \$419,900 in fiscal year 2010-11. Annual state costs associated with Inspectors, a State Police Detective, a Clerk IV and related costs are estimated to be \$1,146,256 in fiscal year 2010-11.

This legislation also creates the Improve Maine's Economic Development and Transportation Infrastructure Fund within the Gambling Control Board, into which the funds for economic development and transportation infrastructure are deposited. The bill does not include language indicating how these funds would be distributed, or how such projects would be selected.

This analysis assumes no significant effect on revenue generated by the licensed racino facility in Bangor. If there is an appreciable change in racino revenue, there will be a change in the amounts of revenue distributed from that facility.

	Annual Estimate
<u>Summary of Gaming Device Revenue</u>	
Gross Revenue (total value of money, tokens, credits, other value used to play a gaming device)	\$837,692,308
Player Payback (assumed at 91.55% of gross revenue)	\$766,907,308
Administration Reimbursement to State (1% of gross revenue)	\$8,376,923
Net Income (gross revenue - player payback - general fund administration)	\$62,408,077
State Share of Net Income (40% of net income)	\$24,963,231
Municipal Share of Net Income (assumed at 3% of net income)	\$1,872,242
Operator Share of Net Income (57% of net income)	\$35,572,604

	Annual Estimate
<u>State Revenues by Fund</u>	
<u>General Fund</u>	
Administration (1% of gross revenue)	\$8,376,923
Total General Fund Distribution	\$8,376,923
<u>Other Special Revenue Funds</u>	
Economic development projects - 50% statewide and 50% Oxford County	\$12,169,575
Transportation infrastructure projects - 50% statewide and 50% Oxford County	\$12,169,575
Municipality in which gaming facility is located	\$624,081
Total Other Special Revenue Funds Distribution	\$24,963,231

<u>Other Revenue Impacts to the State</u>	
License fees to the General Fund	\$419,900

<u>Summary of Expenditure Impacts to the State</u>	
<u>General Fund</u>	
- Public Safety	\$1,146,256