MAINE STATE LEGISLATURE

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L.D. 1248 Date: 5/7/9 (Filing No. H- 242) Minority 2 LEGAL AND VETERANS AFFAIRS 3 Reproduced and distributed under the direction of the Clerk of the House. 4 5 STATE OF MAINE HOUSE OF REPRESENTATIVES 6 124TH LEGISLATURE 7 FIRST REGULAR SESSION 8 " to H.P. 867, L.D. 1248, Bill, "An Act COMMITTEE AMENDMENT " 9 Authorizing a Scratch Ticket with Proceeds To Benefit Native American Boys and Girls 10 11 Clubs" 12 Amend the bill by inserting after section 5 the following: 'Sec. 6. Appropriations and allocations. The following appropriations and 13 14 allocations are made. 15 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 16 Native American Boys and Girls Club Fund N071 17 Initiative: Allocates funds to the Native American Boys and Girls Club Fund. 18 OTHER SPECIAL REVENUE FUNDS 2009-10 2010-11 19 All Other \$337,500 \$810,000 20 \$337,500 21 OTHER SPECIAL REVENUE FUNDS TOTAL \$810,000 22 23 SUMMARY 24 This amendment adds an appropriations and allocations section to the bill.

FISCAL NOTE REQUIRED

(See attached)

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COMMITTEE AMENDMENT



124th MAINE LEGISLATURE

LD 1248

LR 1175(02)

An Act Authorizing a Scratch Ticket with Proceeds To Benefit Native American Boys and Girls Clubs

Fiscal Note for Bill as Amended by Committee Amendment "\(\int \)"

Committee: Legal and Veterans Affairs

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$332,100	\$797,040	\$797,040	\$797,040
Appropriations/Allocations				
Other Special Revenue Funds	\$337,500	\$810,000	\$810,000	\$810,00L
Revenue				
General Fund	\$5,400	\$12,960	\$12,960	\$12,960
Other Special Revenue Funds	(\$5,400)	(\$12,960)	(\$12,960)	(\$12,960)
Transfers				
General Fund	(\$337,500)	(\$810,000)	(\$810,000)	(\$810,000)
Other Special Revenue Funds	\$337,500	\$810,000	\$810,000	\$810,000

Fiscal Detail and Notes

It is assumed that this new ticket would be a \$1 ticket. It is also assumed that 100% of sales related to this ticket would come from people who are already playing the lottery and switch from another ticket to this ticket. Based upon previous experience with dedicated lottery tickets, it is estimated that the amount transferred to the Native American Boys and Girls Club Fund would be \$337,500 in fiscal year 2009-10 and \$810,000 beginning in fiscal year 2010-11. This transfer would consist of \$5,400 in fiscal year 2009-10 and \$12,960 beginning in fiscal year 2010-11 from the Maine Outdoor Heritage Fund, an Other Special Revenue Fund, and \$332,100 in fiscal year 2009-10 and \$797,040 beginning in fiscal year 2010-11 from the General Fund. The distribution of revenue loss to Other Special Revenue Funds and General Fund is based upon the ratio of total lottery sales. This bill includes an Other Special Revenue Funds allocation of \$337,500 in fiscal year 2009-10 and \$810,000 in fiscal year 2010-11 for the Native American Boys and Girls Club Fund.