

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
124TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 844,
L.D. 1224, Bill, "An Act Regarding the Operation of County Jails and the State Board of
Corrections"

Amend the amendment by inserting after section 1 the following:

Sec. 2. 30-A MRSa §701, sub-§2-A, as amended by PL 2009, c. 1, Pt. Q, §1, is
amended to read:

2-A. Tax assessment for correctional services. The counties shall annually collect
no more and no less than \$62,452,804 from municipalities for the provision of
correctional services, excluding debt service, in accordance with this subsection.

The assessment to municipalities within each county may not be greater or less than the
fiscal year 2007-08 county assessment for correctional-related expenditures, which is:

- A. A sum of \$4,287,340 in Androscoggin County;
- B. A sum of \$2,316,666 in Aroostook County;
- C. A sum of \$11,575,602 in Cumberland County;
- D. A sum of \$1,621,201 in Franklin County;
- E. A sum of \$1,670,136 in Hancock County;
- F. A sum of \$5,588,343 in Kennebec County;
- G. A sum of \$3,188,700 in Knox County;
- H. A sum of \$3,018,361 in Lincoln County;
- I. A sum of \$1,228,757 in Oxford County;
- J. A sum of \$5,919,118 in Penobscot County;
- K. A sum of \$878,940 in Piscataquis County;
- L. A sum of \$2,295,849 in Sagadahoc County;
- M. A sum of \$5,363,665 in Somerset County;
- N. A sum of \$2,832,353 in Waldo County;

R 013

- 1 O. A sum of \$2,000,525 in Washington County; and
- 2 P. A sum of \$8,667,248 in York County.

3 Notwithstanding this subsection, the county assessment for correctional services-related
 4 expenditures in Somerset County must be set at the fiscal year 2009-10 level when the
 5 new Somerset County Jail is open and operating at a level sufficient to sustain the
 6 average daily number of inmates from Somerset County \$4,400,000.

7 For the purposes of this subsection, "correctional services" includes the management
 8 services, personal services, contractual services, commodity purchases, capital
 9 expenditures and all other costs, or portions thereof, necessary to maintain and operate
 10 correctional services.

11 Amend the amendment by inserting after section 19 the following:

12 'Sec. 20. Appropriations and allocations. The following appropriations and
 13 allocations are made.

14 **CORRECTIONS - STATE BOARD OF**

15 **State Board of Corrections Investment Fund Z087**

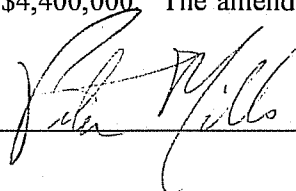
16 Initiative: Provides funds for the operation of the Somerset County Jail.

17	GENERAL FUND	2009-10	2010-11
18	All Other	\$963,665	\$963,665
19			
20	GENERAL FUND TOTAL	<u>\$963,665</u>	<u>\$963,665</u>
21			

22 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
 23 or section number to read consecutively.

24 **SUMMARY**

25 Current law requires that the county tax assessment for correctional services-related
 26 expenditures in Somerset County be set at the fiscal year 2009-10 level. This amendment
 27 lowers that assessment to \$4,400,000. The amendment also adds an appropriations and
 28 allocations section.

29 **SPONSORED BY:**  _____
 30 (Senator MILLS, P.)

31 **COUNTY: Somerset FISCAL NOTE REQUIRED**
 (See attached)



124th MAINE LEGISLATURE

LD 1224

LR 201(03)

An Act Regarding the Operation of County Jails and the State Board of Corrections

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Mills of Somerset

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$963,665	\$963,665	\$963,665	\$963,665
Appropriations/Allocations				
General Fund	\$963,665	\$963,665	\$963,665	\$963,665

Fiscal Detail and Notes

The State Board of Corrections will require a General Fund appropriation of \$963,665 annually as a result of lowering the property tax assessment for correctional services for Somerset County.