

MAINE STATE LEGISLATURE

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8/16/10

L.D. 957

Date: 4/6/10

(Filing No. H-827)

Minority

APPROPRIATIONS AND FINANCIAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 659, L.D. 957, Bill, "An Act To Establish a New Method of Determining the State Budget"

Amend the bill by striking out all of sections 5 to 7 (page 2, lines 22 to 31 in L.D.) and inserting the following:

Sec. 5. Application; single-year budget 2013-14. Notwithstanding any other provision of law, for the fiscal year beginning on July 1, 2013, the budget of the State must provide for a complete financial plan for one fiscal year.

Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Budget - Bureau of the 0055

Initiative: Provides funds for one limited-period Senior Budget Analyst position through December 31, 2011 and information technology funds to implement the change in the fiscal biennium for the state budget.

Table with 4 columns: GENERAL FUND, 2009-10, 2010-11, and sub-items like Personal Services and All Other.

Sec. 7. Effective date. Those sections of this Act that amend the Maine Revised Statutes, Title 5, sections 1665, 1666 and 1666-A take effect July 1, 2013.

COMMITTEE AMENDMENT

SUMMARY

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This amendment is minority report of the committee. It shifts the start of the fiscal biennium for the state budget from the First Regular Session of the Legislature to the Second Regular Session of the Legislature, beginning for the fiscal year that begins on July 1, 2014. The amendment also provides that the state budget beginning on July 1, 2013 is a one-year budget. The amendment also adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)



124th MAINE LEGISLATURE

LD 957

LR 1840(02)

An Act To Establish a New Method of Determining the State Budget

Fiscal Note for Bill as Amended by Committee Amendment "A"
 Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$0	\$923,687	\$59,165	\$0
Appropriations/Allocations				
General Fund	\$0	\$923,687	\$59,165	\$0

Fiscal Detail and Notes

This legislation shifts the start of the fiscal biennium for the state budget from the first regular session to the second regular session beginning in fiscal year 2013-14, with one single year budget for fiscal year 2013-14. It includes a General Fund appropriation of \$923,687 in fiscal year 2010-11 for the Department of Administrative and Financial Services for one limited-period Senior Budget Analyst position and funding for information technology to support the cost of additional programming expenses to convert the budget management system to this different cycle.

The significant shift of workload of the Legislature from first regular sessions to second regular sessions may result in additional costs to the Legislature during second regular sessions based on current statutory adjournment dates.