

# MAINE STATE LEGISLATURE

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309

Date: 5/18/9

(Filing No. H-309)

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Minority  
LEGAL AND VETERANS AFFAIRS

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
124TH LEGISLATURE  
FIRST REGULAR SESSION

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COMMITTEE AMENDMENT "A" to H.P. 532, L.D. 781, Bill, "An Act To Designate a Specialty State Lottery Ticket To Benefit Cancer Education and Awareness"

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Amend the bill by inserting at the end before the summary the following:

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'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

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**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

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**Comprehensive Cancer Screening, Detection and Prevention Fund Z054**

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Initiative: Allocates funds for the comprehensive cancer prevention and control program as established under the Maine Revised Statutes, Title 22, section 1407.

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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Unallocated	\$337,500	\$810,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$337,500	\$810,000

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**SUMMARY**

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This amendment adds an appropriations and allocations section.

**FISCAL NOTE REQUIRED**

(See attached)

**COMMITTEE AMENDMENT**



# 124th MAINE LEGISLATURE

LD 781

LR 1565(02)

## An Act To Designate a Specialty State Lottery Ticket To Benefit Cancer Education and Awareness

Fiscal Note for Bill as Amended by Committee Amendment "A"  
Committee: Legal and Veterans Affairs  
Fiscal Note Required: Yes

### Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
<b>Net Cost (Savings)</b>				
General Fund	\$161,500	\$387,000	\$387,000	\$387,000
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$337,500	\$810,000	\$810,000	\$810,000
<b>Revenue</b>				
General Fund	\$176,000	\$423,000	\$423,000	\$423,000
<b>Transfers</b>				
General Fund	(\$337,500)	(\$810,000)	(\$810,000)	(\$810,000)
Other Special Revenue Funds	\$337,500	\$810,000	\$810,000	\$810,000

### Fiscal Detail and Notes

It is assumed that this new ticket would be a \$1 ticket. It is also assumed that this new ticket would increase overall lottery sales by 7% for new people entering the lottery who have not played previously. This increase in General Fund revenue is estimated at \$176,000 in fiscal year 2009-10 (5 months of activity) and \$423,000 beginning in fiscal year 2010-11. The remaining amount of sales related to this ticket would come from people who are already playing the lottery and switch from another ticket to this ticket. Based upon previous experience with dedicated lottery tickets, it is estimated that the amount transferred from the General Fund to the Comprehensive Cancer Screening, Detection and Prevention Fund within the Department of Health and Human Services would be \$337,500 in fiscal year 2009-10 and \$810,000 beginning in fiscal year 2010-11. Since the majority of people purchasing this ticket would already be playing the lottery and would be switching from another ticket to this ticket, there would be a net loss of General Fund revenue of \$161,500 in fiscal year 2009-10 and \$387,000 in fiscal year 2010-11.

Provides an Other Special Revenue Funds allocation of \$337,500 in fiscal year 2009-10 and \$810,000 in fiscal year 2010-11 for the Comprehensive Cancer Screening, Detection and Prevention Fund within the Department of Health and Human Services funded by the proceeds of the sales of the new lottery ticket.