

MAINE STATE LEGISLATURE

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124th MAINE LEGISLATURE

FIRST REGULAR SESSION-2009

Legislative Document

No. 681

S.P. 256

In Senate, February 24, 2009

**An Act To Lower the Cost of State Government in the Departments
under the Purview of the Joint Standing Committee on State and
Local Government**

Reference to the Committee on State and Local Government suggested and ordered printed.

A handwritten signature in cursive script that reads "Joy J. O'Brien".

JOY J. O'BRIEN
Secretary of the Senate

Presented by Senator NUTTING of Androscoggin.

Cosponsored by Senators: COURTNEY of York, TRAHAN of Lincoln, Representatives: JOY of Crystal, KNIGHT of Livermore Falls, LEWIN of Eliot, SIROIS of Turner.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **Sec. 1. Appropriations and allocations.** The following appropriations and
3 allocations are made.

4 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

5 **Financial and Personnel Services Fund 0713**

6 Initiative: Deappropriates funds from the elimination of 9 Public Service Manager II
7 positions and related costs: one position from the General Government Service Center, 2
8 positions from the Security and Employment Service Center, 2 positions from the Natural
9 Resources Service Center and 4 positions from the Department of Health and Human
10 Services Service Center.

11

12	FINANCIAL AND PERSONNEL SERVICES	2009-10	2010-11
13	FUND		
14	POSITIONS - LEGISLATIVE COUNT	(9,000)	(9,000)
15	Personal Services	(\$744,215)	(\$1,013,661)
16	All Other	(\$10,125)	(\$13,500)
17			
18	FINANCIAL AND PERSONNEL SERVICES FUND	(\$754,340)	(\$1,027,161)
19	TOTAL		

20 **Buildings and Grounds Operations 0080**

21 Initiative: Eliminates one Director of Leased Space position and related costs.

22

23	REAL PROPERTY LEASE INTERNAL	2009-10	2010-11
24	SERVICE FUND		
25	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
26	Personal Services	(\$83,075)	(\$114,090)
27	All Other	(\$1,125)	(\$1,500)
28			
29	REAL PROPERTY LEASE INTERNAL SERVICE	(\$84,200)	(\$115,590)
30	FUND TOTAL		

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32 **ADMINISTRATIVE AND FINANCIAL**

33 **SERVICES, DEPARTMENT OF**

34 **DEPARTMENT TOTALS**

34	FINANCIAL AND PERSONNEL SERVICE	2009-10	2010-11
35	FUND	(\$754,340)	(\$1,027,161)
36	REAL PROPERTY LEASE INTERNAL	(\$84,200)	(\$115,590)
37	SERVICE FUND		
38			
39	DEPARTMENT TOTAL - ALL FUNDS	(\$838,540)	(\$1,142,751)

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EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: Deappropriates funds from the elimination of 4 Governor's Special Assistant positions: the Deputy Director of Communications, the Deputy Legal Counsel, the Deputy Director of Constituent Services and the Deputy Director of Boards and Commissions.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(4,000)	(4,000)
Personal Services	(\$194,586)	(\$267,231)
All Other	(\$4,500)	(\$6,000)
GENERAL FUND TOTAL	<u>(\$199,086)</u>	<u>(\$273,231)</u>

EXECUTIVE DEPARTMENT	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	(\$199,086)	(\$273,231)
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$199,086)</u>	<u>(\$273,231)</u>

SECTION TOTALS	2009-10	2010-11
GENERAL FUND	(\$199,086)	(\$273,231)
FINANCIAL AND PERSONNEL SERVICES FUND	(\$754,340)	(\$1,027,161)
REAL PROPERTY LEASE INTERNAL SERVICE FUND	(\$84,200)	(\$115,590)
SECTION TOTAL - ALL FUNDS	<u>(\$1,037,626)</u>	<u>(\$1,415,982)</u>

SUMMARY

This bill eliminates one Director of Leased Space position and 9 Public Service Manager positions within the General Government Service Center, Security and Employment Service Center, Natural Resources Service Center and Department of Health and Human Services Service Center. It also eliminates 4 Governor's Special Assistant positions.