

MAINE STATE LEGISLATURE

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MINORITY

L.D. 681

Date: 4-1-09

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STATE AND LOCAL GOVERNMENT

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STATE OF MAINE

SENATE

124TH LEGISLATURE

FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 256, L.D. 681, Bill, "An Act To Lower the Cost of State Government in the Departments under the Purview of the Joint Standing Committee on State and Local Government"

Amend the bill by striking out all of section 1 and inserting the following:

'Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Financial and Personnel Services Fund 0713

Initiative: Deappropriates funds from the elimination of 9 Public Service Manager II positions and related costs: one position from the General Government Service Center, 2 positions from the Security and Employment Service Center, 2 positions from the Natural Resources Service Center and 4 positions from the Department of Health and Human Services Service Center.

| | | | |
|----|---|--------------------|----------------------|
| 22 | FINANCIAL AND PERSONNEL SERVICES | 2009-10 | 2010-11 |
| 23 | FUND | | |
| 24 | POSITIONS - LEGISLATIVE COUNT | (9,000) | (9,000) |
| 25 | Personal Services | (\$744,215) | (\$1,013,661) |
| 26 | All Other | (\$10,125) | (\$13,500) |
| 27 | | | |
| 28 | FINANCIAL AND PERSONNEL SERVICES FUND | <u>(\$754,340)</u> | <u>(\$1,027,161)</u> |
| 29 | TOTAL | | |

COMMITTEE AMENDMENT

| | | | |
|---|---|--------------------|----------------------|
| 1 | ADMINISTRATIVE AND FINANCIAL | | |
| 2 | SERVICES, DEPARTMENT OF | | |
| 3 | DEPARTMENT TOTALS | 2009-10 | 2010-11 |
| 4 | | | |
| 5 | FINANCIAL AND PERSONNEL SERVICES | (\$754,340) | (\$1,027,161) |
| 6 | FUND | | |
| 7 | | | |
| 8 | DEPARTMENT TOTAL - ALL FUNDS | (\$754,340) | (\$1,027,161) |

9 **EXECUTIVE DEPARTMENT**

10 **Administration - Executive - Governor's Office 0165**

11 Initiative: Deappropriates funds from the elimination of 4 Governor's Special Assistant
 12 positions: the Deputy Director of Communications, the Deputy Legal Counsel, the
 13 Deputy Chief of Staff and the Deputy Director of Boards and Commissions.

| | | | |
|----|--------------------------------------|--------------------|--------------------|
| 14 | GENERAL FUND | 2009-10 | 2010-11 |
| 15 | POSITIONS - LEGISLATIVE COUNT | (4,000) | (4,000) |
| 16 | Personal Services | (\$272,131) | (\$376,382) |
| 17 | All Other | (\$4,500) | (\$6,000) |
| 18 | | | |
| 19 | GENERAL FUND TOTAL | (\$276,631) | (\$382,382) |

| | | | |
|----|-------------------------------------|--------------------|--------------------|
| 20 | EXECUTIVE DEPARTMENT | | |
| 21 | DEPARTMENT TOTALS | 2009-10 | 2010-11 |
| 22 | | | |
| 23 | GENERAL FUND | (\$276,631) | (\$382,382) |
| 24 | | | |
| 25 | DEPARTMENT TOTAL - ALL FUNDS | (\$276,631) | (\$382,382) |

| | | | |
|----|---|----------------------|----------------------|
| 26 | SECTION TOTALS | 2009-10 | 2010-11 |
| 27 | | | |
| 28 | GENERAL FUND | (\$276,631) | (\$382,382) |
| 29 | FINANCIAL AND PERSONNEL SERVICES | (\$754,340) | (\$1,027,161) |
| 30 | FUND | | |
| 31 | | | |
| 32 | SECTION TOTAL - ALL FUNDS | (\$1,030,971) | (\$1,409,543) |
| 33 | | | |

34 **SUMMARY**

35 This amendment, which is the minority report of the committee, removes the Director
 36 of Leased Space within the Department of Administrative and Financial Services, Bureau
 37 of General Services from the positions to be eliminated. It also removes the Deputy

COMMITTEE AMENDMENT "A" to S.P. 256, L.D. 681

- 1 Director of Constituent Services from the positions to be eliminated in the Governor's
- 2 Office and replaces it with the Deputy Chief of Staff.

FISCAL NOTE REQUIRED

(See attached)



124th MAINE LEGISLATURE

LD 681

LR 1776(02)

An Act To Lower the Cost of State Government in the Departments under the Purview of the Joint Standing Committee on State and Local Government

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

| | 2009-10 | 2010-11 | Projections 2011-12 | Projections 2012-13 |
|--|-------------|---------------|------------------------|------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$276,631) | (\$382,382) | (\$401,202) | (\$420,962) |
| Appropriations/Allocations | | | | |
| General Fund | (\$276,631) | (\$382,382) | (\$401,202) | (\$420,962) |
| Financial and Personnel Services Fund | (\$754,340) | (\$1,027,161) | (\$1,077,844) | (\$1,131,062) |

Fiscal Detail and Notes

This bill includes General Fund deappropriations of \$276,631 in fiscal year 2009-10 and \$382,382 in fiscal year 2010-11 and Financial and Personnel Services Fund deallocations of \$754,340 in fiscal year 2009-2010 and \$1,027,161 in fiscal year 2010-11 due to the elimination of 13 positions within the Department of Administrative and Financial Services and the Executive Department.