

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)



STATE LAW LIBRARY
AUGUSTA, MAINE

124th MAINE LEGISLATURE

FIRST REGULAR SESSION-2009

Legislative Document

No. 675

S.P. 250

In Senate, February 24, 2009

**An Act To Lower the Cost of State Government in the Departments
under the Purview of the Joint Standing Committee on Health and
Human Services**

Reference to the Committee on Health and Human Services suggested and ordered printed.

A handwritten signature in cursive script that reads "Joy J. O'Brien".

JOY J. O'BRIEN
Secretary of the Senate

Presented by Senator NUTTING of Androscoggin.
Cosponsored by Senator: TRAHAN of Lincoln, Representatives: JOY of Crystal, LEWIN of
Eliot, SIROIS of Turner.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **Sec. 1. Appropriations and allocations.** The following appropriations and
3 allocations are made.

4 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

5 **Office of Management and Budget 0142**

6 Initiative: Deappropriates funds from the elimination of one Public Service Coordinator
7 II position and one Public Service Manager II position and related costs.

8			
9	GENERAL FUND	2009-10	2010-11
10	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
11	Personal Services	(\$176,313)	(\$231,516)
12	All Other	(\$2,250)	(\$3,000)
13			
14	GENERAL FUND TOTAL	<u>(\$178,563)</u>	<u>(\$234,516)</u>

15 **Office of Management and Budget 0142**

16 Initiative: Deappropriates funds from the elimination of one Public Service Executive I
17 position and related costs.

18			
19	OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
20	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
21	Personal Services	(\$66,746)	(\$86,501)
22	All Other	(\$1,125)	(\$1,500)
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$67,871)</u>	<u>(\$88,001)</u>

25 **HEALTH AND HUMAN SERVICES,**
26 **DEPARTMENT OF**
27 **DEPARTMENT TOTALS**

28		2009-10	2010-11
29	GENERAL FUND	(\$178,563)	(\$234,516)
30	OTHER SPECIAL REVENUE FUNDS	(\$67,871)	(\$88,001)
31			
32	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$246,434)</u>	<u>(\$322,517)</u>

33 **SUMMARY**

34 This bill eliminates 3 managerial positions from the Department of Health and
35 Human Services including one Director of Fiscal and Program Coordination position and
36 2 Director of Special Projects positions.